

RESOLUTION NO. 15- 8087

**A RESOLUTION AMENDING PORTIONS OF THE MASTER FEE SCHEDULE ESTABLISHING SERVICE FEE FOR OUTDOOR FESTIVAL PERMIT FOR THE COUNTY PUBLIC HEALTH AGENCY, EFFECTIVE JULY 21, 2015.**

**WHEREAS**, the Board of Supervisors of the County of Plumas, State of California, has previously adopted a Master Fee Schedule establishing service fees for County Public Health Agency; and the most recent schedule was adopted on December 10, 2013, by Resolution No. 13-7925; and

**WHEREAS**, the Master Fee Schedule needs further revisions to add a fee for the County Public Health Agency; and

**WHEREAS**, this action to establish charges to meet operational expenses is statutorily exempt from environmental review [Pub Res. Code sec. 21080 subdivision (b)(8)].”

**“WHEREAS**, any and all charges for services established or modified herein reflect no more than the actual and reasonable, fully loaded costs of the service or benefit received by the payor, and do not exceed the maximums permitted pursuant by law.”

**“WHEREAS**, by definition, these charges are not a ‘tax’ and are exempt from voter approval pursuant to Article XIII C section 1(e)(1)-(3) of the California Constitution (charge imposed for specific benefit conferred/privilege/service or product/reasonable regulatory costs provided or granted to the payor).”

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors, County of Plumas, State of California, as follows:

1. The Master Fee Schedule adopted by Resolution No. 13-7925 is hereby amended in part as referenced by the following with no other part of the Master Fee Schedule amended;

Description of Service	Fee
Outdoor Festival Permit-Medical Facility Plan	\$292.90

2. Any existing fee not included in this Resolution or Resolution No. 13-7925 or amended thereafter shall remain in full force and effect according to its specific authorization, whether by Board order, resolution, ordinance, or State Law;

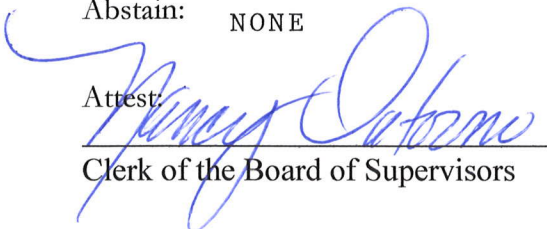
**The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of the Board held on the 21<sup>st</sup> day of July 2015, by the following vote:**

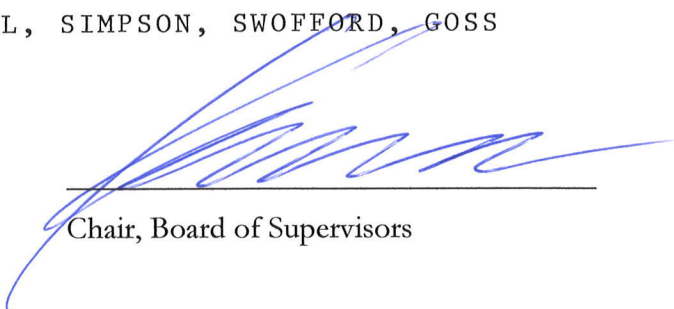
Ayes: SUPERVISORS THRALL, ENGEL, SIMPSON, SWOFFORD, GOSS

Noes: NONE

Absent: NONE

Abstain: NONE

Attest:   
 Clerk of the Board of Supervisors

  
 Chair, Board of Supervisors

**Methodology Worksheet to Determine  
Fee, Charge or Assessment  
For 1415**

Department Public Health  
Dept. # 70560 Fund # 0015

1 Outdoor Festival Permit  
(Common Name of Service)

2 Departmental Overhead

A. Determine hourly salary and benefit cost per employee involved in permit approval

<u>Director of Public Health</u>	<u>\$ 79.37</u>
<u>Director of Nurses</u>	<u>\$ 67.22</u>
<u>Management Analyst</u>	<u>\$ 44.80</u>
<u>Health Officer</u>	<u>\$ 130.00</u>

3 Estimate staff hours spent on this service per occurrence.

<u>Director of Public Health</u>	<u>\$ 0.50</u>
<u>Director of Nurses</u>	<u>\$ 0.50</u>
<u>Management Analyst</u>	<u>\$ 2.00</u>
<u>Health Officer</u>	<u>\$ 1.00</u>

4 Multiply the time requirement for each employee or class of employee by the hourly rate. (Detail calculation per employee).

<u>Director of Public Health</u>	<u>\$ 79.37</u>	x	<u>0.50</u>	=	<u>\$ 39.69</u>
<u>Director of Nurses</u>	<u>\$ 67.22</u>	x	<u>0.50</u>	=	<u>\$ 33.61</u>
<u>Management Analyst</u>	<u>\$ 44.80</u>	x	<u>2.00</u>	=	<u>\$ 89.60</u>
<u>Health Officer</u>	<u>\$ 130.00</u>	x	<u>1.00</u>	=	<u>\$ 130.00</u>

Total Employee Costs for this activity                    \$ 292.90