



BOARD OF SUPERVISORS

Vacant, 1st District
Kevin Goss, Chair 2nd District
Sharon Thrall, Vice Chair 3rd District
Lori Simpson, 4th District
Jeff Engel, 5th District

**AGENDA FOR REGULAR MEETING OF SEPTEMBER 8, 2020 TO BE HELD AT 10:00 A.M.
IN THE BOARD OF SUPERVISORS ROOM 308, COURTHOUSE, QUINCY, CALIFORNIA**

www.countyofplumas.com

AGENDA

The Board of Supervisors welcomes you to its meetings which are regularly held on the first three Tuesdays of each month, and your interest is encouraged and appreciated.

Any item without a specified time on the agenda may be taken up at any time and in any order. Any member of the public may contact the Clerk of the Board before the meeting to request that any item be addressed as early in the day as possible, and the Board will attempt to accommodate such requests.

Any person desiring to address the Board shall first secure permission of the presiding officer. For noticed public hearings, speaker cards are provided so that individuals can bring to the attention of the presiding officer their desire to speak on a particular agenda item.

Any public comments made during a regular Board meeting will be recorded. The Clerk will not interpret any public comments for inclusion in the written public record. Members of the public may submit their comments in writing to be included in the public record.

CONSENT AGENDA: These matters include routine financial and administrative actions. All items on the consent calendar will be voted on at some time during the meeting under "Consent Agenda." If you wish to have an item removed from the Consent Agenda, you may do so by addressing the Chairperson.



REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact the Clerk of the Board at (530) 283-6170. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility. Auxiliary aids and services are available for people with disabilities.

STANDING ORDERS

Due to the Coronavirus disease (COVID-19) Public Health Emergency, dated March 16, 2020, the County of Plumas is making several changes related to Board of Supervisors meetings to protect the public's health and prevent the disease from spreading locally.

California Governor Gavin Newsom issued Executive Order N-29-20 on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic.

Pursuant to the Executive Order, and the Governor's temporary partial exemptions to the Brown Act, and to maintain the orderly conduct of the meeting, the County of Plumas members of the Board of Supervisors may attend the meeting via teleconference or phone conference and participate in the meeting to the same extent as if they were physically present. Due to the Governor's temporary, partial exemption to the Brown Act, the Boardroom will be open to the public but subject to social distancing requirements, which limit the number of people that may enter to 25% of room capacity. Those that wish to attend the Board meeting, will be required to wear a face covering, as required by the local Public Health Officer order. The public may participate as follows:

Live Stream of Meeting

Members of the public who wish to watch the meeting, are encouraged to view it [LIVE ONLINE](#)

Public Comment Opportunity/Written Comment

Members of the public may submit written comments on any matter within the Board's subject matter jurisdiction, regardless of whether the matter is on the agenda for Board consideration or action. Comments will be entered into the administrative record of the meeting.

Members of the public are strongly encouraged to submit their comments on agenda and non-agenda items using e-mail address Public@countyofplumas.com

10:00 A.M. **CALL TO ORDER/ROLL CALL**

PLEDGE OF ALLEGIANCE

ADDITIONS TO OR DELETIONS FROM THE AGENDA

PUBLIC COMMENT OPPORTUNITY

Matters under the jurisdiction of the Board, and not on the posted agenda, may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda unless it is determined to be an urgency item by the Board of Supervisors. Any member of the public wishing to address the Board during the "Public Comment" period will be limited to a maximum of 3 minutes.

DEPARTMENT HEAD ANNOUNCEMENTS/REPORTS

Brief announcements by, or brief reports on their activities by County Department Heads

ACTION AGENDA

1. **PUBLIC HEALTH AGENCY** – Andrew Woodruff
Report and update on COVID-19; receive report and discussion

2. CONSENT AGENDA

These items are expected to be routine and non-controversial. The Board of Supervisors will act upon them at one time without discussion. Any Board members, staff member or interested party may request that an item be removed from the consent agenda for discussion. Additional budget appropriations and/or allocations from reserves will require a four/fifths roll call vote.

A) ELECTIONS

Adopt **RESOLUTION** approving Agreement between County of Plumas and the California Secretary of State under the Terms of the Help America Vote Act (HAVA); and authorize the County Elections Official, as agent, to conduct all negotiations, execute and submit all documents accordingly; approved as to form by County Counsel [View Item](#)

B) BEHAVIORAL HEALTH

Approve and authorize the Chair to sign agreement, not to exceed \$9,999, between County of Plumas and Patrick Borel, Licensed Clinical Social Worker, effective July 1, 2020; approved as to form by County Counsel [View Item](#)

C) INFORMATION TECHNOLOGY

- 1) Authorize payment of Invoice No. 40863 of \$4,120, without a contract, to Strategy 7 for IBM Informix Software Support; included in the FY 2020-2021 budget [View Item](#)
- 2) Authorize payment of Invoice No. 1341618 of \$308.10, without a contract, to Apex Technology for e-mail security certificate purchase/support from FY 2019-2020 [View Item](#)

D) PUBLIC WORKS

Approve and authorize the Chair to sign modified Escrow Service Agreement, not to exceed \$20,000, between the California Department of Fish and Wildlife and Plumas County for habitat enhancement and post-construction monitoring associated with the Incidental Take Permit for the Spanish Ranch Road Bridge Replacement Project; approved as to form by County Counsel [View Item](#)

E) PUBLIC HEALTH AGENCY [View Item](#)

Approve and direct the Chair to sign the following service agreements related to the Ryan White Part B & C Program for Fiscal Year 2020-2021; and approve ratification of payments of the services rendered to date; approved as to form by County Counsel

• Brown, Rhonda	\$ 9,124
• Lassen County Public Health	10,889
• Brown, Rhonda	5,350
• Siskiyou County Public Health	21,000
• Staszek, Michael	22,500
• Regents of The University Of California	10,400

3. DEPARTMENTAL MATTERS

A) PROBATION – Erin Metcalf

Approve Community Corrections Partnership (CCP) Public Safety Realignment Plan, and Budget, for FY 2020-2021, totaling \$935,592.16, as submitted and recommended; **four/fifths required roll call vote** [View Item](#)

4. BOARD OF SUPERVISORS

- A. Correspondence
- B. Weekly report by Board members of meetings attended, key topics, project updates, standing committees and appointed Boards and Associations

1:00 P.M. AFTERNOON SESSION

5. BOARD OF SUPERVISORS

- A. **PUBLIC HEARING:** The Board of Supervisors will open the public hearing on the FY 2020-2021 County Budget. Any member of the general public may appear at the hearing or submit their comments using e-mail address Public@countyofplumas.com **View Item**
- B. Report and update by Gabriel Hydrick, County Administrator on the FY 2020-2021 Budget; discussion and possible action regarding various county departments and programs

6. CLOSED SESSION

ANNOUNCE ITEMS TO BE DISCUSSED IN CLOSED SESSION

- A. Personnel: Public employee appointment or employment – Environmental Health Director
- B. Conference with real property negotiator, Gabriel Hydrick, County Administrator regarding Plumas County Properties, Assessor's Parcel Nos. 117-350-43; 117-350-44; 117-350-46; 117-350-47; 117-350-48; 117-350-49; 117-350-50; 116-310-01; 117-140-26
- C. Conference with real property negotiator, Gabriel Hydrick, County Administrator regarding courthouse facilities: Greenville Sub Station, 115 Crescent St., APN 110120047000; Chester Complex, 251 E. Willow, APN 100062002000; Portola Court Building, 151 Nevada St., APN 126131001000
- D. Conference with Legal Counsel: Existing litigation pursuant to Subdivision (d) (1) of Government Code §54956.9 - California Dept. of Water Resources v. All Persons Interested in the Matter of the Authorization of Delta Program Revenue Bonds, the Issuance, Sale and Delivery of Delta Program Revenue Bonds Series A, Series B and Subsequent Series, the Adoption of the Delta Program Revenue Bond General Bond Resolution and the Supplemental Resolutions Providing for the Issuance of Delta Program Revenue Bonds, and the Proceedings Related Thereto, Superior Court of California, County of Sacramento, Case No. 34-2020-00283112
- E. Conference with Legal Counsel: Existing litigation pursuant to Subdivision (d) (1) of Government Code §54956.9 (Workers Compensation Case No. TIBV-600185)
- F. Conference with Legal Counsel: Existing litigation – Tiffany Wagner, Plaintiff, v. County of Plumas, et al., Defendants, United States District Court, Eastern District of California, Case No. 2:18-cv-03105-KMJ-DMC
- G. Conference with Legal Counsel: Pending litigation – USA Waste of California, Inc. dba Feather River Disposal, a California corporation v. County of Plumas, Superior Court of California, County of Plumas, Case No. CV19-00064 – pursuant to Subdivision (c) of Government Code Section 54956.9
- H. Conference with Legal Counsel: Existing litigation – Pederson, et al., v. County of Plumas, et al., United States District Court for the Eastern District of California Case No. CIV S-89-1659 JFM P, pursuant to subdivision (a) of Government Code §54956.9
- I. Conference with Legal Counsel: Significant exposure to litigation pursuant to Subdivision (d)(2) of Government Code Section 54956.9

REPORT OF ACTION IN CLOSED SESSION (IF APPLICABLE)

ADJOURNMENT

Adjourn meeting to Tuesday, September 15, 2020, Board of Supervisors Room 308, Courthouse, Quincy, California

PLUMAS COUNTY CLERK~RECORDER

Recorder Division (530) 283-6218
Elections Division (530) 283-6256



JA

520 Main Street, Room 102, Courthouse
Quincy, CA 95971 Fax: (530) 283-6155

DATE: August 19, 2020

Kathy Williams
Clerk – Recorder
Registrar of Voters
gathup
kathywilliams@countyofplumas.com

TO: Honorable Board of Supervisors, Plumas County

Julie Hagwood
Assistant
juliehagwood@countyofplumas.com

FROM: Kathy Williams, Plumas County Clerk-Recorder

SUBJECT: Consent Agenda Item - September 1, 2020
RESOLUTION - Approval of Application
For HAVA Funds Contract

IT IS REQUESTED THAT THE BOARD:

- 1). Adopt the HAVA AGREEMENT RESOLUTION, as presented, to certify the approval of the application prior to submission to the Secretary of State for HAVA funds; and
- 2). Appoint the County Election Official as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, which may be necessary for the completion of each project, and authorize the County Elections Official to sign Agreements as the County Representative.

BACKGROUND AND DISCUSSION

New state and federal HAVA funding associated with the national emergency related to coronavirus has been authorized by the state and federal governments. Funds are to be used to prevent, prepare for and respond to coronavirus domestically or internationally for the 2020 Federal election cycle. No county match is required to receive these funds. These funds can be used for costs that are in addition to normal election costs and do not supplant funds already allocated under state or local budget authority, as part of the normal conduct of elections.

As with previous funding, approval by the Board of Supervisors is required and these county funds will be allocated through state contracts with the counties and be reimbursement based. Plumas County has been allocated \$40,247.00 for General COVID-19 Funding and \$7,369.00 for Outreach and Communication.

RESOLUTION 2020 - _____

RESOLUTION OF THE PLUMAS COUNTY BOARD OF SUPERVISORS
APPROVING THE AGREEMENT BETWEEN
THE COUNTY OF PLUMAS AND THE CALIFORNIA SECRETARY OF STATE
UNDER THE TERMS OF THE HELP AMERICA VOTE ACT

COUNTY OF PLUMAS
HAVA - Help America Vote Act Funds

WHEREAS, the Help America Vote Act of 2002 has been enacted to improve election administration and;

WHEREAS, the Secretary of State has been delegated the responsibility for the administration of the Help America Vote Act of 2002, and the purpose of this agreement is to provide the County of Plumas with federal funds (HAVA funds), CFDA Number 90.404, administered by the U. S. Election Administration Commission (EAC) to comply with the requirements of HAVA Section 101 for additional costs associated with the national emergency related to coronavirus. The funds are to be spent “to prevent, prepare for, and respond to coronavirus, domestically or internationally, for the 2020 Federal election cycle,” subject to the provisions of the agreement and requirements of state and federal law, regulation and procedures.

WHEREAS, the Secretary of State has established procedures to require the County to certify by resolution the approval of its application before submission of said application to the Secretary of State;

NOW, THEREFORE, BE IT RESOLVED that the Plumas County Board of Supervisors

1. Authorizes the County to enter into an Agreement with the California Secretary of State; and
2. Certifies the County understands the assurances and certification in the Application form; and
3. Certifies the County has reviewed and understands the Application and procedures; and
4. Appoints the County Elections Officer to conduct all negotiations, execute and submit all documents including, but not limited to Applications, State of California Standard Agreements, payment requests etc., which may be necessary for the completion of the projects.

I, the undersigned, hereby certify that the foregoing Resolution Number 2020 - _____ was duly adopted by the Plumas County Board of Supervisors following a roll call vote:

Ayes:

Noes:

Absent:

Nancy L. DaForno
Clerk to the Board of Supervisors

Chair of the Board of Supervisors

Date:

PLUMAS COUNTY BEHAVIORAL HEALTH SERVICES

270 County Hospital Road, Ste 109, Quincy, CA 95971
(530) 283-6307 FAX (530) 283-6045

Tony Hobson Ph.D., Director



DATE: September 1, 2020

TO: Honorable Board of Supervisors

FROM: Tony Hobson Ph.D., Behavioral Health Director

SUBJECT: Consent Agenda

Recommendation

It is respectfully requested that the Board of Supervisors approve and authorize the board chair to sign \$9,999.00 Service Agreement with Patrick Borel, Licensed Clinical Social Worker.

BACKGROUND AND DISCUSSION:

This Service Agreement is with Patrick Borel, LCSW, who will provide group supervision for our MSW interns who are accumulating hours toward licensure. Patrick is a professor and the field placement coordinator with California State University at Chico.

This agreement has been approved to form by County Counsel.

FINANCIAL IMPACT: There are no General Fund dollars involved in this matter. Any costs associated with this matter are covered by a combination of Federal and State funds.



Plumas County Department of Information Technology

County Courthouse, 520 Main Street, Room 211
Quincy, California 95971
Phone: (530) 283-6263
Fax: (530) 283-0946

Greg Ellingson
Director of Information
Technology

DATE: August 31, 2020
TO: Honorable Board of Supervisors
FROM: Greg Ellingson, Director of Information Technology
SUBJECT: CONSENT AGENDA ITEM FOR THE MEETING OF SEPTEMBER 8, 2020 RE:
APPROVAL OF PAYMENT FOR SOFTWARE SUPPORT WITHOUT CONTRACT.

It is recommended that the Board:

1. Approve Item 1 below.

Item 1: Approval of payment for software maintenance/support as specified below.

Background and Discussion:

Information Technology budgets for and pays software maintenance and support fees annually for software products used by Plumas County. Paying these support fees allows Plumas County access to all software updates and technical support for the specified products. Custom written or specialized software systems have a contract approved by both the County and the Vendor under which the specifics of the maintenance agreement are defined. Many other software packages are used by Plumas County that are not custom written. These packages have no specific contract and are considered "shrink-wrapped" or off the shelf systems. In order to pay these support fees we ask to Board to approve payment of these claims without a signed service contract. Specifically we ask the Board to approve the following payments.

Vendor	Description	Amount
Strategy 7	IBM Informix Software Support	\$ 4120.00

These funds have been budgeted as part of the 2020/2021 IT budget.

STRATEGY 7
CORPORATION

INVOICE

DATE	INVOICE #
8/20/2020	40863

BILL TO
Plumas County IT Dept 520 W. Main St. Room 211 Quincy, CA. 95971 Attn: David M. Preston 530-283-6263

SHIP TO
Plumas County IT Dept 520 W. Main St. Room 208 Quincy, CA. 95971 Attn: David M. Preston davepreston@countyofplumas.com

S7 REF. NO.	CUST. P.O. NO.	SALES REP	TERMS		DUE DATE			
ITEM	DESCRIPTION			QTY	RATE	AMOUNT		
E08SPLL	IBM Informix WRKGRP EDITION CPU Option Limited Use Socket Annual SW Subscription & Support Renewal Effective period: 9/1/20 - 8/31/21				1	4,120.00		
						4,120.00		
Please include your invoice number with your payment and REMIT TO: 3306 Wiley Post Rd, Suite 101, Carrollton, TX 75006					Sales Tax (0.0%)	\$0.00		
					TOTAL	\$4,120.00		
					Balance Due	\$4,120.00		

Plumas County Department of Information Technology



102

County Courthouse, 520 Main Street, Room 211
Quincy, California 95971
Phone: (530) 283-6263
Fax: (530) 283-0946

Greg Ellingson
Director of Information
Technology

DATE: August 31, 2020
TO: Honorable Board of Supervisors
FROM: Greg Ellingson, Director of Information Technology
SUBJECT: CONSENT AGENDA ITEM FOR THE MEETING OF SEPTEMBER 8, 2020 RE:
APPROVAL OF PAYMENT FOR SOFTWARE SUPPORT WITHOUT CONTRACT.

It is recommended that the Board:

1. Approve Item 1 below.

Item 1: Authorize late payment to Apex Technology from Fiscal year 2019-2020 for software maintenance/support as specified below.

Background and Discussion:

Cost of support to apply a security certificate to an on premise county email server.

Vendor	Description	Amount
Apex Technology	Email Security Certificate Purchase / Support	\$ 308.10

These funds have been budgeted as part of the 2019/2020 IT budget.

**Apex Technology Management, Inc.
310 Hemsted Drive
Suite 300
Redding, CA 96002
(530) 243-5807**



Bill To:
Plumas County IT
520 Main St.
Room 211
Quincy, CA 95971

Date	Invoice
08/05/2019	1341618
Account	
Plumas County IT	

Terms	Due Date	PO Number	Reference
Net 20 days	08/25/2019		

Services	Work Type	Staff	Hours	Rate	Amount
Agreement Billable Time: STANDARD CLIENT					
Senior Systems Engineer (Level III)	_Remote Offsite Support	Darren White	1.58	195.00	308.10
					Total Services: 308.10
			Invoice Subtotal:	308.10	
			Sales Tax:	0.00	
			Invoice Total:	308.10	
			Payments:	0.00	
			Credits:	0.00	
			Balance Due:	308.10	
Thank you for your business. Please make checks payable to Apex Technology Management.					

PLUMAS COUNTY DEPARTMENT OF PUBLIC WORKS

1834 East Main Street, Quincy, CA 95971 – Telephone (530) 283-6268 Facsimile (530) 283-6323

Robert A. Perreault Jr., P.E., Director John Mannie, P.E., Asst. Director Joe Blackwell, Deputy Director



CONSENT AGENDA REQUEST

For the September 8, 2020 meeting of the Plumas County Board of Supervisors

Date: August 31, 2020

To: Honorable Board of Supervisors

From: Robert Perreault, Director of Public Works

A handwritten signature in blue ink that reads "Robert Perreault".

Subject: **Approval and ratification of the modified Escrow Service Agreement, in the amount not to exceed \$20,000, between the California Department of Fish and Wildlife and Plumas County for habitat enhancement and post-construction monitoring associated with the Incidental Take Permit for the Spanish Ranch Road Bridge Replacement Project.**

Project Background:

Following the Board of Supervisors' approval of the Escrow Service Agreement for the Spanish Ranch Road Bridge Replacement Project on July 7, 2020, the Department of Fish & Wildlife requested several modifications to the agreement. These modifications, with the exception of the time extension of the Escrow Agreement from six (6) to seven (7) years, are not substantial, and have been approved as to form by County Counsel. The requested modifications are outlined on the attached modified Escrow Agreement.

The approval of this agreement has preserved the 20/21 construction season and will ensure this Spanish Ranch Bridge Replacement Project is completed in 2021.

Recommendation by Public Works:

The Director of Public Works respectfully recommends that the Board of Supervisors approve and ratify the modified Escrow Service Agreement, in the amount not to exceed \$20,000, between the California Department of Fish and Wildlife and Plumas County for habitat enhancement and post-construction monitoring associated with the Incidental Take Permit for the Spanish Ranch Road Bridge Replacement Project.

Attachment: Modified Escrow Service Agreement between the California Department of Fish and Wildlife and Plumas County.

**Disbursement Escrow Service
Agreement Between
County of Plumas and California Department of Fish and Wildlife**

This Agreement is entered into on _____ 2020, between the County of Plumas ("County") and the California Department of Fish and Wildlife ("CDFW"). This Disbursement Escrow Service Agreement establishes an escrow in the Principal Sum of \$13,392.00 (the "Escrow").

Escrow Terms

Section 1: The Escrow is and has been established for the sole benefit of CDFW pursuant to the terms of the Incidental Take Permit No. _____ (§ 1) issued by CDFW to the County of Plumas on _____.

Section 2: The Escrow is intended by the County and CDFW to serve as a security device for the performance by the County of certain obligations under the Permit.

Section 3: The Principal Sum to be deposited into the Escrow is comprised of expenses for habitat enhancement, and post-construction monitoring and reporting (§ 2) outlined in Exhibit A, for a total of \$13,392.00 (the "Escrow Funds").

Section 4: The Escrow shall be held by Timios Title, a California Corporation, 250 W. Sycamore Street, Willows, CA 95988 (the "Escrow Agent").

Section 5: Upon any failure by the County to comply with (§ 3) conditions of approval of the Permit, as determined by CDFW in its sole discretion, CDFW shall be entitled to draw upon this Escrow by presentation to Escrow Agent of a duly executed Certificate for Drawing, attached hereto as Exhibit B. Funds may be drawn in one or more drawings, not to exceed the Principal Sum.

Section 6: The Escrow shall be closed at such time as all of the money in the Escrow has been disbursed pursuant to the terms of this Agreement.

Section 7: Escrow Agent shall release to County the amount of the Escrow Funds attributed to the expenses identified in Exhibit A at the earlier of 1) such time as CDFW provides Escrow Agent with a Certificate for Release of Funds in the form attached as Exhibit C, indicating that CDFW has inspected the area covered by the (§ 4) and has determined that County has satisfactorily completed those contract items, or 2) six years after the date of execution of this Agreement.

Summary of Comments on konica-20161215102207

Page: 1

Number: 1 Author: ZKearns Subject: Note Date: 7/17/2020 4:59:09 PM
change "Permit" to "ITP 2081-2020-029-R2" wherever used in the document, including exhibits.

Number: 2 Author: ZKearns Subject: Note Date: 7/17/2020 3:58:52 PM
add the language: ...as identified in the ITP, and as outlined in Exhibit A,...

Number: 3 Author: ZKearns Subject: Note Date: 7/17/2020 4:22:51 PM
Add language to Section 4: The Escrow Agent shall notify CDFW when the funds have been deposited in the escrow account, including the escrow account number.

Number: 4 Author: ZKearns Subject: Note Date: 7/17/2020 4:03:13 PM
Requesting condition 2 be changed to 7 years to allow for potential delays.

Section 8: The County shall be responsible for paying all fees for the expenses incurred by Escrow Agent in administering the Escrow and placing the Principal Sum in a non-interest bearing account.

Section 9: The Escrow Funds will be held in an account with no interest accruing.

Section 10: This Agreement may not be transferred or assigned.

Section 11: This Agreement shall be governed by the laws of the State of California.

Section 12: This Agreement shall, if not terminated earlier, expire no later than six years after the date of its execution at which time the Escrow Agent shall disburse all funds then remaining in the Escrow to the County.

COUNTY OF PLUMAS:

By _____

Robert A. Perreault, Director
Plumas County Public Works

APPROVED AS TO FORM:



R. Craig Settlemire
County Counsel

CALIFORNIA DEPARTMENT OF FISH AND
WILDLIFE

By _____

Name:

Number: 1 Author: ZKearns Subject: Note Date: 7/17/2020 4:23:40 PM

Request for Escrow Agent to be added as Signatory. This can be an acknowledgement signature, not an approval signature.

EXHIBIT A

Site Restoration, Enhancement and Monitoring Cost Estimate

Description of Activity	Total Cost
Construction	
Planting Activities - harvest willow cuttings; re-plant willow cuttings. (16 hours labor @ \$120/hour)	\$ 1,920
Contingency for handling and relocating of Covered Species during Covered Activities (i.e. LSA and ITP). (4 hours labor @ \$120/hour)	\$ 480
Post-Construction	
(*Annual Site Visit to monitor invasive species, remove invasive species that affect success criteria, and construct cobble bars and replant willows as needed for the first 3 years.)	
Annual Site Visit (Monitoring Period: 5 years 2 visits during 1 st year, 1 visit for years 2-5)	Cost per visit: 7 hrs. @ \$120/hr. = \$840 @ 6 visits Labor (5 hours labor, 2 hours travel) \$ 5,040
Expenses (Mileage for local biologist = 200 miles round trip.)	Cost per trip: 200 miles @ \$0.56/mi = \$112 @ 6 trips \$ 672
Contingency for relocation and replanting of willows not taking root. (4 hours labor @ \$120/hour)	\$ 480
Annual Report Preparation (Monitoring Period: 5 years)	Annual cost: 8 hours @ \$120/hour = \$ 960 @ 5 reports \$ 4,800
Total Restoration and Enhancement Plan Cost	\$ 13,392

* Construction, monitoring and success criteria are set forth in the ITP.

EXHIBIT B

Certificate for Drawing

Escrow Agent:
Timios Title Company
250 W. Sycamore St.
Willows, CA 95988

On Behalf Of: County of Plumas
Department of Public Works
1834 E. Main Street
Quincy, CA 95971

Disbursement Escrow Service Agreement Between
County of Plumas and California Department of Fish and Wildlife

Beneficiary:
California Department of Fish and Wildlife
North Central Region
1701 Nimbus Road
Rancho Cordova, CA 95670

The undersigned, a duly Authorized Representative of the California Department of Fish and Wildlife (CDFW) as defined by the above-referenced Escrow agreement, hereby certifies to Escrow Agent that:

-  1 In the opinion of CDFW, Applicant has failed to comply with conditions of approval in the Permit.
- 2) The undersigned is authorized under the terms of the above-referenced Escrow to present this Certificate as the sole means of demanding payment on the Escrow.
- 3) CDFW is therefore making a drawing under the above-referenced Escrow in the amount of \$_____

 2 The County of Plumas has been notified of failure to comply with conditions of the Permit and acknowledges this Certificate by signature below.

- 5) The amount demanded does not exceed the Principal Sum currently held in Escrow.
- 6) Sums received shall be used by CDFW in accordance with the terms of the Permit. Therefore, CDFW has executed and delivered this certificate on:

Acknowledged By:

 _____

County of Plumas Representative

Name: _____

Title: _____

CDFW Representative

Name: _____

Title: _____

Number: 1 Author: ZKearns Subject: Note Date: 7/17/2020 4:04:04 PM

Add line item for escrow account number.

Number: 2 Author: ZKearns Subject: Note Date: 7/17/2020 4:16:31 PM

Revise line 4: ...conditions of the ITP <ITP Number>, and CDFW will provide a copy of this certificate of drawing upon submission to the Escrow Agent.

Number: 3 Author: ZKearns Subject: Note Date: 7/17/2020 4:24:41 PM

Remove County Signature block.

EXHIBIT C

Certificate for Release of Funds

Escrow Agent:

Timios Title Company
250 W. Sycamore St.
Willows, CA 95988



On Behalf Of: County of Plumas
Department of Public Works
1834 E. Main Street
Quincy, CA 95971

Disbursement Escrow Service Agreement Between
County of Plumas and California Department of Fish and Wildlife

Beneficiary:

California Department of Fish and Wildlife
North Central Region
1701 Nimbus Road
Rancho Cordova, CA 95670

The undersigned, a duly Authorized Representative of the California Department of Fish and Wildlife (CDFW) as defined by the above-referenced Escrow agreement, hereby certifies that:

- Pursuant to the Permit issued to the County by CDFW, the County has presented documentary evidence of full compliance with the terms and conditions of the obligations under the Permit which are listed as Habitat Enhancement and Post-Construction Monitoring and Reporting items referenced in Exhibit A and CDFW hereby requests the release of \$ _____ of the Escrow Funds to County.
- Pursuant to the Permit issued to the County by CDFW, the County has presented documentary evidence of full compliance with the terms and conditions under the Permit which are listed as Habitat Enhancement and Post-Construction Monitoring and Reporting items referenced in Exhibit A, and CDFW therefore requests the cancellation of the above-referenced Escrow and instructs that all sums remaining in the Escrow shall be paid by Escrow Agent to the County. The County has been notified of this cancellation and has acknowledged it by signature below.

Therefore, CDFW has executed and delivered this Certificate on _____ / _____ /202_____.
(DATE)

Acknowledged by:

County of Plumas Representative

CDFW Representative

Name: _____
Title: _____

Name: _____
Title: _____

Include the Escrow Account Number in the header and/or in the first bullet.

**Disbursement Escrow Service Agreement Between
County of Plumas and California Department of Fish and Wildlife**

This Agreement is entered into on 8/13/2020 2020, between the County of Plumas ("County") and the California Department of Fish and Wildlife ("CDFW"). This Disbursement Escrow Service Agreement establishes an escrow in the Principal Sum of \$13,392.00 (the "Escrow").

Escrow Terms

Section 1: The Escrow is and has been established for the sole benefit of CDFW pursuant to the terms of the Incidental Take Permit No. ITP 2081-2020-029-R2 issued by CDFW to the County of Plumas on 8/13/2020.

Section 2: The Escrow is intended by the County and CDFW to serve as a security device for the performance by the County of certain obligations under the Incidental Take Permit No. ITP 2081-2020-029-R2.

Section 3: The Principal Sum to be deposited into the Escrow is comprised of expenses for habitat enhancement, and post-construction monitoring and reporting as identified in the Incidental Take Permit No. ITP 2081-2020-029-R2, and as outlined in Exhibit A, for a total of \$13,392.00 (the "Escrow Funds").

Section 4: The Escrow shall be held by Timios Title, a California Corporation, 250 W. Sycamore Street, Willows, CA 95988 (the "EscrowAgent"). The Escrow Agent shall notify CDFW when the funds have been deposited in the escrow account, including the escrow account number.

Section 5: Upon any failure by the County to comply with the conditions of approval of the Incidental Take Permit No. ITP 2081-2020-029-R2, as determined by CDFW in its sole discretion, CDFW shall be entitled to draw upon this Escrow by presentation to Escrow Agent of a duly executed Certificate for Drawing, attached hereto as Exhibit B. Funds may be drawn in one or more drawings, not to exceed the Principal Sum.

Section 6: The Escrow shall be closed at such time as all of the money in the Escrow has been disbursed pursuant to the terms of this Agreement.

Section 7: Escrow Agent shall release to County the amount of the Escrow Funds attributed to the expenses identified in Exhibit A at the earlier of 1) such time as CDFW provides Escrow Agent with a Certificate for Release of Funds in the form attached as Exhibit C, indicating that CDFW has inspected the area covered by the Incidental Take Permit No. ITP 2081-2020-029-R2 and has determined that County has satisfactorily completed those contract items, or 2) seven years after the date of execution of this Agreement.

Section 8: The County shall be responsible for paying all fees for the expenses incurred by Escrow Agent in administering the Escrow and placing the Principal Sum in a non-interest bearing account.

Section 9: The Escrow Funds will be held in an account with no interest accruing.



PCPHA

PLUMAS COUNTY PUBLIC HEALTH AGENCY



JE
Growing Healthy Communities

Date: August 10, 2020

To: Honorable Board of Supervisors

From: Andrew Woodruff

Agenda: Consent Item for September 8, 2020

Recommendation: Approve and direct the Chair to sign the following service agreements related to the Ryan White Part B & C Program for Fiscal Year 2020-2021; and approve ratification of payments of the services rendered to date.

Brown, Rhonda	PARTB2021BROWN	9,124
Lassen County Public Health	PARTB2021LCPH	10,889
Brown, Rhonda	PARTC2021BROWN	5,350
Siskiyou County Public Health	PARTC2021SCPH	21,000
Staszek, Michael	PARTC2021STASZEL	22,500
Regents of The University Of California	PARTC2021UCD	10,400

History/Background: As the Board is aware, Plumas County Public Health Agency has served for many years as fiscal and administrative agent for the various HIV/AIDS programs within the five (5) county region of Modoc, Sierra, Lassen, Plumas and Siskiyou counties. Plumas County Public Health Agency will continue to serve to our five county regions for the RW Program.

Ryan White Part B funds provide for the planning, development and delivery of comprehensive outpatient and support services for people with HIV/AIDS and their families. The program is designed to provide direct medical and psychosocial care, support services such as food, housing and utilities, and case management services. The goal of the program is to prolong the health and lives of those living with AIDS, and reduce or avoid future HIV/AIDS health care costs.

Ryan White Part C funds provide for direct outpatient HIV primary care that includes HIV counseling, testing & referral, medical evaluation and clinical care, and referral to specialty and other health services. The program maintains four HIV clinic sites within the five county regions to provide these services. Services available to clients include primary medical care, HIV specialty care, laboratory services, medications, dental care, nutrition counseling, psychosocial counseling, health education and risk reduction counseling, medication adherence counseling and nutritional supplements.

Fiscal Impact: There is no fiscal impact to the General Fund as these agreements are funded by the Ryan White Part B and C Programs.

Please contact me if you have any questions, or need additional information. Thank you.



County of Plumas
Department of Probation
270 County Hospital Rd. #128,
Quincy, California, 95971



3A

Erin Metcalf
Chief Probation Officer

Phone: 530-283-6200
FAX: 530-283-6165

DATE: August 24, 2020

TO: The Honorable Board of Supervisors

FROM: Erin Metcalf, Chief Probation Officer

SUBJECT: Request to approve Public Safety Realignment plan and Budget for FY2020-2021

Recommendation:

Approve the Community Corrections Partnership (CCP) Public Safety Realignment Plan and Budget for FY2020-2021, totaling \$935,592.16, as submitted and recommended, or reject by required four/fifths roll call vote.

Background:

On August 19, 2020, the Community Corrections Partnership Executive Committee voted upon a final revision for the Public Safety Realignment Implementation Plan Update for Fiscal Year 2020-2021 to be submitted to the Board of Supervisors for approval.

Furthermore, the Executive Committee voted on recommended funding for partner agencies and community based agencies totaling \$935,592.16 for the 2020-2021 budget year.

Therefore, it is respectfully recommended that the Board of Supervisors approve of the Public Safety Realignment Implementation Plan Update, and the Community Corrections Partnership funding recommendation for Fiscal Year 2020-2021.

Plumas County Community Corrections Partnership

Fiscal Year 2020/2021

Attachment 1

AB 109 ALLOCATIONS		
PROBATION DEPARTMENT		FY 20-21
Staffing Wages:		
1 Deputy Probation Officer III	\$	35,372
1 Deputy Probation Officer II	\$	32,620
1 Department Fiscal Officer	\$	975
1 Management Analyst	\$	5,143
Staffing Benefits:		
FICA	\$	5,669
Retirement	\$	19,861
Health Insurance	\$	16,267
Equipment and Supplies:		
Phone - Cellular Service	\$	1,600
Phone - Land Line Service	\$	1,000
Safety Equipment - Radios, Bulletproof vests	\$	6,000
Software Licenses - Caseload Pro & Noble	\$	5,000
Computer Equipment	\$	600
Office Equipment and Supplies	\$	1,100
Training	\$	5,000
Drug Testing Supplies	\$	3,500
Reference Manuals - Law & Code Books	\$	182
Non-Employee Incentives	\$	1,500
Ongoing Supervision Costs:		
Travel - In County	\$	1,500
Travel - Out of County	\$	4,000
Drug Testing and Treatment	\$	2,000
Professional Services - PRCS	\$	10,000
Electronic Monitoring	\$	8,000
Emergency Sheltering	\$	1,200
	Total	\$ 168,090

Attachment 1

DISTRICT ATTORNEY / ALTERNATIVE SENTENCING PROGRAM		FY 20-21
Staffing Wages:		
1 Alternative Sentencing Manager		\$ 17,098
1 Community Case Manager		\$ 18,119
1 Community Case Manager		\$ 44,866
Staffing Benefits:		
FICA		\$ 6,164
Retirement		\$ 21,050
Workman's Comp		\$ 3,500
Unemployment Insurance		\$ 1,000
Health Insurance		\$ 16,555
OPEB		\$ 5,000
Cell Phone Allowance		\$ 1,200
Equipment and Supplies:		
Liability Insurance		\$ 1,300
Phone Service		\$ 960
Internet Search Engine		\$ 6,500
Fuel		\$ 240
Consumable Supplies - Paper/Ink/Folders/Postage		\$ 700
Total		\$ 144,252

Attachment 1

SHERIFF'S OFFICE		FY 20-21
Staffing Wages:		
1 Deputy Sheriff II		\$ 49,171
1 Deputy Sheriff II		\$ 43,976
1 Correctional Officer II		\$ 43,884
1 Correctional Officer II		\$ 49,098
Overtime Costs		\$ 12,000
Holiday Pay		\$ 8,000
Staffing Benefits:		
FICA		\$ 10,545
Retirement		\$ 38,189
Workman's Comp		\$ 3,869
Unemployment Insurance		\$ 189
Health Insurance		\$ 9,600
OPEB		\$ 9,999
Liability Insurance		\$ 241
Clothing Allowance		\$ 3,000
Contacts:		
Norfolk Family Medicine		\$ 14,630
May Nursing Services		\$ 36,630
Joseph Schad - Medical Director		\$ 19,870
Equipment and Supplies:		
Inmate Food		\$ 35,000
Household Expenses		\$ 2,500
Vehicle Fuel		\$ 1,035
Prescriptions & Pharmaceuticals		\$ 20,000
Medical & Dental Expenses		\$ 20,000
Ongoing Supervision Costs:		
Electronic Monitoring		\$ 13,500
Overhead Charges		\$ 16,051
	Total	\$ 460,976

Attachment 1

BEHAVIORAL HEALTH		FY 20-21
Staffing Wages:		
1 Psychiatric Nurse I		\$ 5,995
1 Behavior Health Case Management Specialist II		\$ 6,592
Staffing Benefits:		
FICA		\$ 963
Retirement		\$ 3,368
Overhead/Workman's Comp/Unemployment Insurance		\$ 5,088
Health Insurance		\$ 480
Overtime		\$ 400
Contacts:		
Asana Integrated Medical Group		\$ 26,000
	Total	\$ 48,885

PCIRC - O'HANA HOUSE		FY 20-21
Staffing Wages:		
1 Executive Director		\$ 1,680
1 Administrative Director		\$ 1,536
Staffing Benefits:		
FICA		\$ 257
Workman's Comp		\$ 32
Unemployment Insurance		\$ 32
Other Insurance		\$ 611
Contacts:		
Cathy Rahmeyer - Ohana House Manager/Parent Sub		\$ 14,300
To Be Determined - Ohana House Parent		\$ 8,500
Equipment and Supplies:		
Consumable Supplies - Workbooks, etc.		\$ 1,852
Ongoing Costs:		
Utilities		\$ 4,200
Building Lease/Rental		\$ 12,000
	Total	\$ 45,000

Attachment 1

PCIRC - PATHWAYS		FY 20-21
Staffing Wages:		
1 Executive Director		\$ 1,680
1 Administrative Director		\$ 1,536
1 Senior Emergency Services & Housing Coordinator		\$ 11,520
Staffing Benefits:		
FICA		\$ 1,179
Workman's Comp		\$ 147
Unemployment Insurance		\$ 147
Other Insurance		\$ 2,800
Equipment and Supplies:		
Telephone		\$ 600
Lease/Rental		\$ 1,800
Other Costs		\$ 23,591
	Total:	\$ 45,000

PLUMAS COUNTY LITERACY PROGRAM		FY 20-21
Staffing Wages:		
1 Program Assistant - Educator/Jail Program Manager		\$ 17,136
1 Program Assistant - Educator		\$ 3,030
1 County Librarian - Administration		\$ 1,623
Equipment and Supplies:		
Consumable Supplies - MRT Books		\$ 1,300
Consumable Supplies - Computer/Life Skill/Challenger Books		\$ 260
Consumable Supplies - Notebooks/Folders		\$ 40
	Total:	\$ 23,389

AB 109 - TOTAL	\$ 935,592
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Plumas County



Public Safety Realignment

Implementation Plan Update 2020/21

Executive Committee of the Community Corrections Partnership

Erin Metcalf, Chief Probation Officer (Chair)

Deborah W. Norrie, Court Executive Officer, Superior Court of California-County of Plumas

William Abramson, Public Defender

David Hollister, District Attorney

Tony Hobson, Behavioral Health Director

Todd Johns, Sheriff

The vision of the Plumas County Community Corrections Partnership is a collaborative approach to preventing crime, reducing recidivism, holding offenders accountable, and promoting a safe and healthy community by utilizing evidence-based and fiscally responsible policies and practices.

OVERVIEW OF THE PUBLIC SAFETY REALIGNMENT ACT (AB109)

To comply with a United States Supreme Court decision to reduce California's prison population, and assist in alleviating the State's financial crisis, the Public Safety Realignment Act (AB109) was signed into law on April 4, 2011. AB 109 redefined felonies and shifted responsibility for both supervising and housing certain convicted felony and parolees from the state to the county. Implementation of the Public Safety Realignment Act began October 1, 2011.

Simultaneously, Section 1230.1 of the California Penal Code designated a local Community Corrections Partnership to oversee a county's Public Safety Realignment Plan. Consistent with local needs and resources, recommendations should maximize the effective investment of criminal justice resources in evidence-based correctional programs and sanctions.

Target Population of AB 109

All defendants requiring the investment of criminal justice resources.

Additional Key Elements of AB 109

Post-Release Community Supervision (PRCS): Offenders released from state prison on or after October 1, 2011, after serving a sentence for a current non-violent or non-serious offense, and/or as a non-registerable sex offense, regardless of prior convictions, are subject to PRCS for a period not to exceed three years. Petitions to revoke PRCS are filed with the Plumas County Superior Court by the Probation Department. PRCS revocations are prosecuted by the District Attorney and defended by the public defender in hearings heard by the Superior Court. Any jail time imposed as a result of the revocation is served in the local custody and cannot exceed 180 days.

Custody and Mandatory Supervision: Offenders sentenced for a non-violent, non-serious, or non-high risk sex offense after October 1, 2011, can serve sentences in county jail by means of either a straight commitment or a split sentence (combination of custody time and mandatory supervision time).

State Parole Supervision: California parole agents supervise offenders with current commitments for violent or serious felony offenses, or offenders classified as "high risk sex offenders". Parolees who violate the terms of their parole cannot be returned to state prison custody; rather these offenders serve any sentence for their violation in the county jail. Individuals violating the conditions of their parole can serve up to six months in jail. Effective July 1, 2013, all parole revocations are filed and heard in the Plumas County Superior Court.

Enhanced Local Custody Alternatives: The legislation encourages and supports alternatives to local jail custody with programs including work release, home electronic monitoring and pretrial services.

Community-Based Sanctions: The legislation authorized counties to use a range of intermediate sanctions to hold offenders accountable and mitigate the need for revocation hearings. Intermediate sanctions are

typically progressive and may include more frequent incarceration in the county jail for no more than ten days, as well as other options.

Felony Probation: The Probation Department continues to supervise defendants placed on formal probation. In the event a formal probationer is violated, the probationer can have their probation restored or have their probation revoked and be sentenced to county jail or prison. Under Penal Code Section 1170(h), certain eligible, convicted felons sentenced to state prison, to be served in county jail, will not have any period of supervision after they complete their custody time. If sentenced to a "split sentence", a felon will not be subject to supervision subsequent to their period of incarceration.

Community Corrections Partnership

By law, the Community Corrections Partnership is responsible for developing the Plan for implementing AB 109, which is then voted on and approved by the CCP Executive Committee. The CCP Executive Committee recommends the Plan to the Board of Supervisors and is responsible for advising the Board of Supervisors regarding funding, implementation and outcomes of the Plan.

The CCP Executive Committee meets regularly and recognizes the need for county and community partners to work together to effectively provide services for this population. The Executive Committee will continue to meet regularly to address the impact of AB 109 and its historic changes to California criminal law.

The CCP's intent is to provide a plan which, consistent with the local needs and resources of Plumas County, addresses approaches maximizing the effective investment of criminal justice resources in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Primary Goals:

- Enhance the safety of Plumas County;
- Reduce recidivism;
- Assist offenders in the journey of becoming clean and sober, stopping drug-related crime, and reuniting broken families; and
- Use evidence-based assessment tools to identify criminogenic needs and address those needs with evidence-based programs and services.

FUNDING AND BUDGETS

The Community Corrections Subaccount was created in 2011 as part of the "Local Revenue Fund 2011" as set forth in Assembly Bill 118. AB 118, as codified in Section 30025 of the Government Code, provides a funding mechanism to offset the increased burden placed on counties by AB 109. Under Section 30025(e) of the Government Code, state funds deposited into the Community Corrections Subaccount are to be

used exclusively for “Public Safety Services” as defined in subdivision (i). Subdivision (i) includes, among other activities, employing and training public safety officials, including law enforcement personnel; managing local jails; and providing housing, treatment, and services for, and supervision of, juvenile and adult offenders.

See Attachment 1, for the total budget for FY 2020-2021.

OVERVIEW OF PROGRAMS AND IMPLEMENTATION STRATEGIES

The Superior Court: The Court actively participates with County agencies by referring felony and misdemeanor offenders to the appropriate service both prior to and after case adjudication. The first and third Mondays of each month, the Court presides over collaborative court sessions – Community Justice Court, Prop 47 Treatment Court and AB1810 Court. The Court meets with counsel and all treatment providers prior to the calendar calls to discuss the offender’s progress and what additional or different services could be offered offenders. The goal of the Court is to order services that will assist offenders from engaging in further criminal conduct. During the regular weekly misdemeanor and felony calendars the Court makes orders referring defendants to appropriate services both pre-adjudication and, after sentencing, through terms and conditions of either formal or informal probation.

The Court was an active participant in the development of the policies and procedures of the Pretrial Release Program and currently has an active role in reviewing pretrial release reports and making orders for release or detention (with appropriate services) based on those reports.

The Court is always willing to review additional resources, programs or collaborative courts that would reduce recidivism.

Sheriff’s Office: The jail population has been affected since the implementation of AB 109. The jail now houses state parole violators, PRCS violators, and prison commitments pursuant to Section 1170(h) of the Penal Code. These are all populations not experienced by the Sheriff’s Office prior to AB 109. The jail houses an average of 11 AB 109 or realigned offenders per month. This increases the costs associated with housing, processing, feeding, inmate health care and out-of-custody supervision. The facility has a maximum capacity of 67 inmates and is outdated. The facility is staffed 24 hours a day, 365 days per year in compliance with State minimum standards for the operation of local detention facilities. Jail staff consists of 1 Jail Commander, 5 Sergeants, and 19 Correctional Officers. Of these staff, 2 full time Correctional Officer positions are funded through AB 109. The average cost to house an inmate is \$179.31.

Alternative Custody Sentencing: Inmates who pose a low risk to public safety earn the ability to be placed on electronic monitoring, house arrest, work and educational programs or weekend commitments. This is determined by the crime they are convicted of, their criminal history, need for alternative custody and the length of time of their commitment. Low risk offenders can be allowed to spend their entire commitment on a program. This is based on several factors. Inmates that are incarcerated to longer sentences can be released on a program. These inmates typically must serve at least half of their time in custody, have

completed some target programming, have established a stable living environment and typically have employment and or educational programs in place. The correctional staff spend time with the inmates and assist them with job applications, interview skills, obtaining basic employment needs such as a social security card, driver's license and birth certificates. More recently, correctional staff have assisted inmates in enrollment at FRC, assisted with financial aid packets and scheduling classes to help in their educational needs. Inmates that qualify for educational furlough have ridden public transport to F.R.C. from the jail and lived off-site and attended school.

In order to help prepare for transition from the correctional facility to the general public, some inmates are selected to participate in work off the facility grounds when available. This allows the inmate to gain work experience and better their chances for future employment upon release. In house, we allow qualified inmates to participate in the culinary program. Not only does this program provide basic healthy cooking skills, it gives the inmates opportunity to obtain a "Safe Serve" certificate to assist them in finding work in the restaurant industry upon release. Inmates can also be selected to the courthouse cleaning crew which helps to provide them with basic sanitation skills which can lead to employment in janitorial services. These are an important component of making inmates self-sufficient prior to release from the facility and reducing recidivism. The 2 Correctional Officer positions are assigned to overseeing the monitoring the inmate in these programs, however several officers assist in order to make all programs function properly.

AB 109 funds are utilized to fund two full time Deputy Sheriff positions. These positions assist Corrections with the Electronic Monitoring Program by; completing the preliminary search of a residence and confirming the actual address where the inmates lists as their residence. Additionally, Deputies conduct random and requested contacts on participants in the program. Deputies are also used to confirm participants are at work when participating in the work release program and relay any discrepancies when noted. When violations occur, Deputies assist corrections in returning participants and their monitoring equipment to the facility. They continually assist in monitoring inmates enrolled in Alternative Custody Programs and accompany the Deputy Probation Officers in the field and perform patrol work. These positions also assist the District Attorney's Alternative Sentencing / Prop 47 Program with checks on their clients when requested to do so.

Over the year Medicated Assisted Treatment (MAT) has been implemented in the jail for inmates who use or have a history of opioid use or abuse. This program was initiated in the medical field throughout the nation and pushed into the criminal justice system and corrections in an effort to reduce opioid overdose deaths. The participants in this program range from one inmate to ten inmates at any given time being treated inside the facility. This has caused increases in prescribed medications, counseling and medical treatment; which has had a fiscal impact.

Through partnerships with other county departments, schools, and community organizations, inmates also have access to services from the Behavioral Health Department, to include tele-psych, Celebrate Recovery substance abuse counseling, individual and group counseling; a college correspondence course, and when possible attending FRC, Bible Study, Mise En Place culinary arts program in which the inmates

earn a safe serve certificate, and Moral Reconation Therapy (MRT) for a parenting course and interactive journaling: "How to escape your prison". We work with the Alternative Sentencing Program and assist with the Pre-Trial Release program. We have had the opportunity to assist the Parks and Recreation Department with building playground equipment. This experience led to two inmates getting job upon release, one with the Park and Recreation Department and the other with a local contractor. Our Culinary class has provided meals to sale for FRC's horse auction, served at a Rotary function and assisted in prepping food for other community events. All these experiences has led to better community understanding of our programs and given the inmates an opportunity to re-establish into their communities.

The future goals of the Sheriff's Office are to expand on contact with AB-109 clients by patrol. The intent is to take a mentoring approach by patrol staff. Many times, the only contact an AB-109 client has with patrol is when they have violated their terms or are suspected of a crime. By patrol engaging in a routine check on clients, the goal is to better address any issues before they become a criminal violation. Engaging with patrol in a positive light will institute a feeling of support and assistance and can provided indicators of what services may be lacking when a client is struggling to succeed. These contacts may be by a solo officer or in conjunction with Probation.

In corrections, we intend to continue to look for additional educational and job training services. Staff has continually reached out to local businesses who may be able to employ likely candidates. We have and will to continue to expand any job training programs within the county to increase the likelihood of inmates having employment and bettering the success rate upon release. The overall goal with in the correctional facility is to have all aspects of re-entry services established and functioning at a high level prior to opening the new facility where all services will be provided at the Daily Reporting Center by the different departments in our county.

Probation Department: The Probation Department is implementing evidence-based practices, included but not limited to, a behavior response matrix, data collection, Cognitive Behavioral Therapy (CBT) Journaling, Cognitive Restructuring Group (CRG) and completion of needs assessments and case plans. Recent years have witnessed implementation of evidence-based practices in the Probation Department by hiring two full time Deputy Probation Officers, hiring a Management Analyst, increasing trainings, increasing field presence, staff reassessments, and implementing interactive journaling. Continued progress toward becoming a research driven organization is anticipated. Staff remain dedicated to strategies which promote positive behavior change in offenders, reduce recidivism and ultimately enhance community safety.

The Probation Department investigates, assesses, and supervises offenders; and is an essential, neutral arm of the Court. Probation utilizes the Static Risk Assessment (SRA) to assess those defendants prior to sentencing, who are not recommended for a prison commitment. Staff assess offenders who are released in the community under PRCS and the CDCR pre-release packet is reviewed. Based on risk scores, offenders are assigned to the appropriate caseload. The cost per day for a client under Probation supervision is approximately \$17.00.

Those released under PRCS are placed on an AB 109/High Risk caseload for Intensive Supervision. These caseloads can vary and are assigned to 2 full time Deputy Probation Officers. The first AB109 Deputy Probation Officer will average a FY20-21 caseload of 46:1. The second AB109 Deputy Probation Officer currently averages a caseload of 27:1 with the anticipation of this increasing to 57:1 throughout FY20-21. Additional current caseloads include 31 Domestic Violence clients, 35 Moderate Risk clients, 11 Proposition 36 clients, 3 Soberlink clients, 12 Presentence Investigations and 2 clients eligible to participate with Pretrial Services. Support, fiscal, data, and supervisory staff provide support to the Probation Officers. The American Probation and Parole Association (APPA) Standards to allow Deputy Probation Officers to effectively supervise and service medium to high-risk clients on their caseloads is recommended at 50, and recommended at 20 for Intensive Supervision. This Department combines these caseloads and includes Community Justice Court and Re-Entry clients. Clients assigned to these caseloads are assessed using the Offender Needs Assessment (ONA), an evidence-based assessment tool, and provided programming and services targeting their top criminogenic needs. A case plan will be developed and updated as necessary with the client, focused on their top criminogenic needs in order to assist the offender to be successful in the community, thus minimizing the risk to reoffend.

Comprehensive supervision and case management includes risk and needs assessments, collaborative case planning, exposure to a variety of treatment options, use of motivational interviewing, drug testing, field contacts, electronic monitoring, swift and certain responses to violations using graduated sanctions and incentives to promote positive behavior change, and other efforts to support the successful integration of offenders in the community.

Intensive Supervision: A critical component to enhancing public safety and reducing recidivism begins with holding clients accountable through field visits, searches, case planning, victim contacts, and collateral contacts. The Probation Department provides evidence-based assessments, graduated sanctions, interventions, drug testing, electronic monitoring, apprehension of offenders who violate the conditions of their supervision, positive incentives, and reporting to the Court.

Multi-Disciplinary Re-Entry: This program assists incarcerated clients in making a successful transition to the community by streamlining the release process, improving collaboration between essential service providers, linking inmates to effective in-custody and post-release evidence-based programming, and providing general support for the realignment population. Program goals include, but are not limited to, assisting clients with: Obtaining stable housing, obtaining stable employment, education services, and accessing appropriate mental health services. Currently, the Probation Department assists with transportation out of custody to the County for PRCS clients, facilitates options for stable housing, and conducts Pre-Release Video Conferencing (PRVC). This program is expanding to locally incarcerated individuals.

Electronic Monitoring and GPS: This program provides a viable alternative to jail incarceration, post incarceration, and to allow offenders to maintain employment and/or schooling, obtain services, and care for their family under increased supervision. This program assists with reintegration, accountability, and monitoring.

Drug Testing: Drug testing often supplements offender drug treatment, relapse prevention, and it is very often a condition of supervision. The Plumas County Probation Department has drug testing locations in Quincy, Chester, and Portola. This program also includes 24/7 alcohol monitoring.

Interactive Journaling: The Probation Department facilitates the Courage to Change journaling series to adult clients. This program assists clients in making positive and lasting life changes. It is an evidence-based approach to helping clients move through the stages of change.

52-Week Batterer's Intervention Program: This program, offered through a community provider, assists both males and female clients, supervised by the Probation Department, in their desire to stop the abusive behaviors they have chosen in the past. The primary purpose of this program is to protect those in the community who have been a victim of domestic violence. This purpose is pursued by offering skills of accountability, healthy life choices, and non-violent relationships that respect both themselves and those who they are in a relationship with. These skills are to be used as options when coping with difficult relationship issues. Each participant's program follows a treatment plan which includes standardized elements and can have case-by-case collateral requirements designed to help increase their benefit from the program and reduce their likelihood of recidivism. This program meets all current California Penal Code 1203.097 standards regarding such programs.

Cognitive Behavior Restructuring Group: This 16 week program, offered through a community provider, assists clients to look at, and learn about interplay between their thoughts, their actions, and the consequences. This purpose is pursued by offering skills of accountability, healthy life choices, and relationships that respect both themselves and those with whom they are in a relationship with. The skills are to be used as options when coping with difficult situations and relationship issues. Clients learn how to recognize distorted or unrealistic thinking when it occurs and change their problematic thinking and behaviors.

Sex Offender Treatment: Clients convicted of certain sex related offenses are provided with an approved Sex Offender Management Program. The program includes individual counseling, family and group treatment to help addicts deal with issues underlying their addiction, shame, guilt, and pain.

Intensive Outpatient Treatment: This program is currently offered at the Probation Department by the Behavioral Health Department through trained facilitators. It is an indispensable element of effective substance abuse and mental health treatment.

The Behavioral Health Department additionally provides clients other resources and referrals such as therapy and housing.

Further Collaborations: The Probation Department maintains relationships with various community organizations to provide opportunities that promote client success including: Celebrate Recovery, Work/job programs and services, housing and transitional assistance, and adult education and literacy.

District Attorney's Office: The Alternative Sentencing Program Office is located within the District Attorney's Office and works with the Courts throughout Plumas County, ancillary service providers, non-profits as well as law enforcement to ensure a quality, evidence-based pretrial release, re-entry and reintegration program is being offered in Plumas County.

The Plumas County Alternative Sentencing Program (ASP) Office exists to assist offenders in the journey of becoming clean and sober, stop drug-related crime, reduce impaired driving and reunite broken families.

By utilizing the ASP, clients are ensured safe, monitored, evidence-based assessments, referrals and services. By giving qualified defendants the opportunity to retain employment and housing as well as spend limited time in custody, ASP provides high cost savings to tax payers. ASP is proud to provide evidence-based and effective services that benefit the clients and the community at large.

When an individual is sentenced or referred by the Court to any track in the Community Justice Court (Prop 47, AB1810, Drug Court), ASP staff will interview the offender and refer them to the appropriate treatment, education or counseling program by conducting an interview and utilizing the RANT triage tool and ORAS assessment tools. By utilizing the Alternative Sentencing program, clients are ensured safe, monitored, evidence-based assessments, referrals and services. Additionally, clients have complete and certified documentation of program enrollment and completion, which is sent directly to the Court and Probation. By helping qualified and court-referred defendants the opportunity to retain employment and housing as well as limited time spent in custody, the ASP provides high cost savings to tax payers. Alternative Sentencing is proud to provide evidence-based and effective services that benefit clients and the community at large.

The ASP gives the Courts, prosecutors, and defense bar additional information at arraignment to streamline the adjudication process and assist the offender in returning to work, early identification and referral to necessary counseling and treatment services. The ASP is available on all arrests that take place in Plumas County with the goal to assist the Courts, prosecutors and defense bar in the identification of safe, effective programs, and treatment that will address the offenders' criminogenic needs and at the same time help advance public safety.

Other services of the ASP may include:

- Assisting in collecting, compiling, verifying and evaluating information regarding defendant's criminal history.
- Evaluate defendant's eligibility for alternative sentencing programs and services.
- Determine when a specialized program referral is appropriate and/or necessary.
- Assist in coordinating intensive case management services for assigned defendants.
- Assist with and coordinate placement of defendants into transitional housing, substance abuse, mental health and related treatment programs.
- Serve as a resource regarding the effectiveness of specific reentry programs.
- Work with the local Corrections facility in the implementation and oversight of evidence-based programs in the jail as well as transition planning upon release.

- Oversee and manage all evidence based services offered to offenders through the Day Reporting Center as well as through other service providers.

The ASP in the past was responsible for the creation; implementation and oversight of the Day Reporting Center, where all released participants reported and received services. That service concluded in 2016 when other county departments opted not to work with Criminal Justice system. The closing of the Day Reporting Center has dramatically impacted the recidivism rate within Plumas County and caused the level of services available to those criminally involved offenders to be reduced radically doing more harm than good for Plumas County.

Pretrial Release Program: When an individual is arrested, members of ASP interview the subject at the Plumas County Correctional Facility for participation in the Pretrial Release Program. Alternative Sentencing submits recommendations for release or detention prior to the offenders first court appearance, based on an interview with the offender, contact with any alleged victim regarding any concerns about future contact with the offender, a validated risk assessment, and the verification of the information provided at the time of booking and interview. The program works to utilize the least restrictive and most reasonable conditions necessary to ensure the offender's appearance in court without jeopardizing public safety.

The goal of the Pretrial release program is to implement an early intervention pretrial release program in Plumas County that will include pre-arrainment interviews and O.R. release reports and recommendations to the Court in an effort to ensure those released from custody appear for hearings as well as minimize the amount of bed space used by low risk defendants due to the increased length of stay and number of high risk offenders spending longer lengths of time in the Plumas County Correctional Facility as a result of the implementation of AB 109. The table below highlights the cost savings recognized by the implementation of the ASP Pretrial Release program.

2019	Pretrial Release Referrals	%	Savings: Jail	Savings: Court	Savings: District Attorney
Total Pretrial Release Referrals	784				
Eligible for PTR	201	25.60%			
Supervised Probation	206	26%	\$0.00		
Of those Eligible for Pretrial Release:					
Released within 24 hours	80	39.80%	\$18,240.00	\$9,720.00	\$9,720.00
Pretrial Release at Arraignment within 1 day	72	35.80%	\$8,550.00	\$8,748.00	\$8,748.00
Violation of Pretrial Release	16	10.50%	(\$1,824.00)		
Warrants Pretrial	1	1.00%			
Approx. yearly savings			\$163,000.00		
TOTAL			\$187,966.00	\$18,468.00	\$18,468.00

Cost to County for the Alternative Sentencing Program (ASP)		
\$	(130,000.00)	
County Annual Savings		
\$	94,902.00	
Grant Awards procured by the ASP in 2019		
Prop 47	\$ 1,000,000.00	
Total competitive grant monies brought into the County due to ASP in 2019		
\$	1,189,804.00	

2018	Pretrial Release Referrals	%	Savings: Jail	Savings: Court	Savings: District Attorney
Total Pretrial Release Referrals	688				
Eligible for PTR	183	26.50%			
Supervised Probation	121	17.60%	\$0.00		
Of those Eligible for Pretrial Release:					
Released within 24 hours	59	32.20%	\$13,452.00	\$7,168.50	\$7,168.50
Pretrial Release at Arraignment within 1 day	52	28.40%	\$5,928.00	\$6,318.00	\$6,318.00
Violation of Pretrial Release	6	3.27%	(\$3,420.00)		
Warrants Pretrial	9	5%			
Approx. yearly savings			\$163,000.00		
TOTAL			\$178,960.00	\$13,486.50	\$13,486.50

Cost to County for the Alternative Sentencing Program (ASP)		
\$	(126,643.00)	
County Annual Savings		
\$	79,290.00	

2017	Pretrial Release Referrals	%	Savings: Jail	Savings: Court	Savings: District Attorney
Total Pretrial Release Referrals	621				
Eligible for ASP	211	33.90%			
Supervised Probation	63	10.14%	\$0.00		
Of those Eligible for Pretrial Release:					
Released within 24 hours	87	41.20%	\$19,836.00	\$10,570.50	\$10,570.50
Pretrial Release at Arraignment within 1 day	77	36.90%	\$8,778.00	\$9,355.50	\$9,355.50
Violation of Pretrial Release	3	1.40%	(\$1,710.00)		

Warrants Pretrial	4	1.90%			
Approx. yearly savings			\$163,000.00		
TOTAL			\$189,904.00	\$19,926.00	\$19,926.00
Cost to County for the Alternative Sentencing Program (ASP)					
\$					(126,643.00)
County Annual Savings					
\$					102,543.00
Grant Awards procured by the ASP in 2017					
Jail Grant and Prop 47		\$			26,000,000.00
Total competitive grant monies brought into the County due to ASP in 2017					
\$					26,102,543.00

2016 (Sept - Dec)	Pretrial Release Referrals	%	Savings: Jail	Savings: Court	Savings: District Attorney
Total Pretrial Release Referrals	89				
Eligible for ASP	62	69.70%			
Supervised Probation	16	18%	\$0.00		
Of those Eligible for Pretrial Release:					
Released within 24 hours	5	8%	\$1,140.00	\$607.50	\$607.50
Pretrial Release at Arraignment within 1 day	4	6.50%	\$456.00	\$486.00	\$486.00
Violation of Pretrial Release	0				
Warrants Pretrial	2	3.20%			
Approx. yearly savings			\$54,943.82		
TOTAL			\$56,539.82	\$1,093.50	\$1,093.50
Cost to County for the Alternative Sentencing Program (ASP)					
\$					(42,214.00)
County Annual Savings					
\$					16,512.82

Community Justice Court (CJC): Alternative Sentencing oversees this collaborative Court program and also assists with the operation of Plumas County's AB 1810 Mental Health Diversion Court. This program affords participants the opportunity to eliminate future criminal behavior and improve the quality of their lives. To be successful in recovery and addressing addiction, mental health, and other issues, the participants must have access to a community-based, coordinated system of comprehensive services overseen by the Superior Court and supported and approved by criminal justice partners.

Proposition 47 Diversion: The goal of the Plumas County District Attorneys Prop 47 Diversion Program is for participants to learn to live their lives without alcohol and/or drugs and for them to address all the

related problems associated with alcohol/drug use, especially the criminal behavior that hurt them, their family and loved ones, and the community. The Plumas County District Attorneys Prop 47 Diversion Program will assist participants in addressing an array of legal, housing, vocational, and treatment needs as individually identified for each participant. The program will take approximately 9-12 months to complete successfully depending on the participants' progress and engagement. Upon completing the Plumas County District Attorneys Prop 47 Diversion Program participants will be eligible to graduate and may have their case dismissed and probation terminated.

In the 18-month period from June 2017-December 2018, Rethink Industries, a Prop 47 community partner, provided access to individual, family, couples, youth and group therapy to 55 clients totaling 1,222 service hours.

Day Reporting Center: The Day Reporting Center (DRC) is currently closed. When reopened The Plumas County Day Reporting Center (DRC) will be an on-site cognitive restructuring program designed to change an offender's adverse thinking patterns, provide education and job training to enable long-term employment, and hold unemployed offenders accountable during the day.

With the partnership of Rethink Industries the Alternative Sentencing Program plans to move forward with opening and operating a new Day Reporting Center in 2021 and plans to operate until the opening of the Day Reporting Center co-located with the new Plumas County Correctional Facility. The jail construction grant that was awarded to the Plumas County Sheriff's Office with the assistance of ASP in the second round includes space for a Day Reporting Center and will be utilized upon completion of construction of the new facility.

When reopened, the goals of the DRC would be to reduce offender rearrests, assist offenders in successful reentry by providing needed services, and increase public safety by holding offenders accountable. These goals will be achieved by providing skill-based learning opportunities, educational and vocational training and intensive community supervision. Participants who report to the Day Reporting Center will have the opportunity to experience the following:

- Reconnection with their families
- Apply for social service benefits
- Enroll in medical benefits
- Locate and maintain stable housing
- Improve educational and vocational skills
- Find and retain meaningful work
- Participate in structured activities within the community
- Enhance their coping skills through group and peer counseling
- Structure their activities within the community

The goal is to assist the Courts, prosecutors and defense bar in the identification of safe, effective programs, treatment, sanctions and incentives that will address the offenders' criminogenic needs and at the same time help advance public safety.

Behavioral Health Department: "The mission of Plumas County Behavioral Health is to provide quality, accessible, culturally and personally sensitive behavioral health services, supported by sound, ethical business practices, to enhance people's ability to function effectively within their community." Plumas County Behavioral Health management is guided by the following principles: a) continuous learning and improvement in service delivery and administration, b) quality mental health and substance abuse services for persons of all ages, c) partnership at all levels and between all levels, d) preventive and integrative approaches to behavioral and physical health, e) dignity, respect and compassion for all persons, f) active involvement of consumers in their treatment and recovery process, and g) cooperation and support with county partners, community providers and agencies. Efficient and effective use of resources and measurable outcomes are underling principles.

Within the criminal justice system, Behavioral Health provides invaluable services, including services for clients on felony and misdemeanor calendars, provides crisis assessments for at-risk, in-custody defendants, provides services for the Community Justice Court and Prop 47 Diversion programs and provides full services for the AB1810 Mental Health Diversion program. Additionally, it is anticipated Behavioral Health will staff and serve as a stakeholder upon the opening of the Day Reporting Center.

The Behavioral Health Department provides outpatient services for mental health and substance use disorders in Quincy and at its Community Wellness Centers in Portola, Greenville and Chester. Outpatient residential services for substance use treatment are funded by the Substance Abuse Prevention and Treatment/SAMHSA grants through contracted out-of-county facilities. The primary target for mental health services are Plumas County MediCal beneficiaries as determined in the Mental Health Plan with the State. Services include outpatient individual and group counseling provided by staff. Inpatient mental health services are provided by hospitals and psychiatric health facilities located out of county. The electronic health record data system tracks these mental health services which are reimbursable for non-custody clients.

The Behavioral Health Department provides individual and group mental health related services at the jail. Criminal justice involved populations, both in and out of custody, benefit from an array of group and individual services provided by the Behavioral Health Department for mental health, substance abuse, and case management needs.

AB 109 funds are utilized to ensure ongoing, consistent provision of services in the jail. This funding supports the cost of providing Tele-med services in the jail and the associated costs of nursing staff and case management screening and documentation.

CCP Plan and Future Goals

Plumas County's CCP continues their commitment in reducing recidivism by maximizing the effective investment of criminal justice resources in evidence-based correctional sanctions and

programming. Achievement of this goal continues to be contingent on an early-intervention, integrated model. While this model is primarily court-based, all stakeholders are necessary to its success.

Pretrial Release Program

Plumas County currently operates a successful pretrial release program. While community safety and court attendance are key components of this program, the early and evidence-based assessment of an individual concerning the needs and corresponding services necessary to rehabilitate the whole of the offender is crucial to the success of this Plan. The CCP Executive Committee will continue to support and promote the Pretrial Release Program.

Community Justice Court

Goal	Support and Grow the Community Justice Court
Objective	Adhere to Community Justice Court policies and procedures
Objective	Continue to identify which service providers will meet this obligation and create a work around approach to overcome those providers who will not.
Objective	Continue to identify and outline target population(s) to include, but not limited to Veterans and those with substance abuse and mental health needs to be served
Objective	Provide a safe, cost-effective alternative to incarceration
Objective	Work together to assure a consistent, coordinated approach is provided to Veterans, those with substance abuse issues and mental health diagnoses who have committed crimes in Plumas County
Objective	Use a long-term approach towards program sustainability by learning from the successes of other collaborative courts and being knowledgeable of the various means of leveraging funding
Objective	Reduce criminal behaviors and substance abuse among the program participants
Objective	Improve supervision strategies that will reduce recidivism and improve criminal thinking
Objective	Increase the number of supervision decisions that are fair, consistently applied, with consequences that are transparent; and increase the number of participants in the program who believe that the supervision decisions are fair, consistently applied, and consequences are transparent.
Objective	Increase community awareness of substance abuse, mental health and issues pertaining to veterans, as well as the Plumas County Community Justice Court sponsored treatment and programs as a preferred alternative to incarceration.
Outcome Measure	Have Community Justice Court up and running with specific scheduled calendars and policies and procedures signed
Outcome	Have clear criteria for eligibility and entrance that is reflective of offenders

Measure	and needs of Plumas County
Outcome Measure	Recidivism for those involved in Community Justice Court vs. similar cases not engaged
Outcome Measure	Length of Sobriety Treatment engagement/Attendance Graduation/Completion rates Medication Compliant Court appearances Employment Permeant long term Housing Family reunification
Outcome Measure	Number of incentives versus number of sanctions • individual participants • Program as a whole
Progress toward stated goal	Effective January 2020 Plumas County began operating its Community Justice Court. Approximately 10 participants are engaged in this programming and, thus far, are seeing exceptional results in terms of sobriety, employment and other stated goals.

Day Reporting Center

Plumas County operated a highly successful Day Reporting Center until recently. The CCP Executive Committee intends to reopen the Day Reporting Center. The Day Reporting Center (DRC) is both a place and a program. The physical location of the DRC will be in close proximity to the Plumas County Courthouse. The DRC will provide a “one stop shopping” approach for a myriad of offenders in the criminal justice system. The DRC will house community (both public and private) service providers in one location. Offenders will be directed to the DRC and provided appropriate services as determined by evidence-based assessment tools. Among the service providers can be organizations such as Alternative Sentencing, Behavioral Health, Probation, Parole, Alliance for Workforce Development, PCIRC, PRS, etc.

In the coming years, the Plumas County Sheriff’s Office will open a new correctional facility with an attached 3,000 square foot dedicated Day Reporting Center. Until this opening, the Alternative Sentencing Program, in conjunction with the Superior Court and other stakeholders, will continue work towards a partnership with local provider as discussed previously.

Goal	Reopen and Operate Day Reporting Center
Objective	Identify agency to open and operate Day Reporting Center
Objective	Research and obtain funding to open and operate Day Reporting Center
Objective	Identify and develop therapeutic referral resources and support for clients focusing on health, housing, education, and sustaining employment to be offered through Day Reporting Center.
Objective	Identify and outline target population to be served at Day Reporting Center

Objective	Improve supervision strategies that will reduce recidivism and improve criminal thinking
Outcome Measure	Number of referrals for mental health and/or substance use assessments that are engaged in services
Outcome Measure	Number of offenders enrolled, participating and completing programs
Outcome Measure	Percent that obtain employment as a result of DRC engagement 3 months, 6 months, 9 months or 12 months. Percent that maintain employment for: 3 months, 6 months, 9 months or 12 months or longer
Outcome Measure	Length of Sobriety Treatment engagement/Attendance Graduation/Completion rates Medication Compliant Court appearances Employment Permeant long term Housing Family reunification
Outcome Measure	Recidivism rates 1 year out 3 years out 5 years out
Progress toward stated goal	A successful Day Reporting Center model existed in Plumas County until 2017. Much of the framework has already been created. Conversations are occurring concerning which entities will participate.

Multi-Disciplinary Reentry Program / Bridges Reintegration Program:

Expansion of the reentry services being provided by the Probation Department will further assist incarcerated individuals in making successful transition to the community by streamlining release processes, improving collaboration between essential service providers, linking inmates to effective in-custody and post-release evidence-based programming, and providing general support for the realignment population. This population includes high and moderate risk formal probation clients, parole revocations, post-release community supervision clients, Mandatory Supervision clients and 1170(h) PC clients. Program goals include, but are not limited to, assisting clients with the following: Obtaining stable housing, obtaining stable employment and/or vocational training; education services, accessing appropriate mental health services, and accessing appropriate evidence-based programming.

The Multi-Disciplinary Reentry Team (MDRT) can consist of representatives from the following agencies: Probation Department, Plumas County Correctional Facility, and the Behavioral Health Department. Community partners such as the Plumas County Crisis Intervention & Resource Center (PCIRC); the Alliance for Workforce Development (AFWD) and/or the Adult Learning Center will also play an integral role in each offender's successful reentry case plan. Appropriate Moderate/High Risk clients will be

identified by the MDRT ninety days prior to release from custody, at which time development of a release plan will commence. Sixty days prior to release, the MDRT will have met with the client and developed a formal Reentry Case Plan, specifically addressing each client's needs as identified by the appropriate evidence-based risk and need assessments, alongside initiating the appropriate referrals for supervision, services and programming. Thirty days prior to reentry, the Deputy Probation Officer will work with the client and Correctional Reentry Representative to confirm the date of release, review the client's reentry case plan, and ensure the appropriate referrals and services are in place. Upon the day of reentry, the Deputy Probation Officer will accompany the client to Probation or the appropriate receiving agency for check-in.

Goal	Create and Implement <u>Multi-Disciplinary Reentry Program / Bridges Reintegration Program</u>
Objective	Identify defendants who are in custody and who will remain in custody for 3 months or longer.
Objective	Identify and engage assess eligible defendants by conducting interviews, assessments and screenings to , identify risks for recidivism, mental health diagnoses, substance use disorders and eligibility for intensive case management and community support services to begin referrals and reintegration process while still in custody
Outcome Measure	Percent that are placed in housing for those that need it upon release Percent that maintain housing after release
Outcome Measure	Program engagement and completion while in custody
Outcome Measure	Percent that obtain employment upon release within: 3 months, 6 months, 9 months or 12 months. Percent that maintain employment for: 3 months, 6 months, 9 months or 12 months or longer
Outcome Measure	Percent that obtain medical coverage upon leaving facility Percent that have no gap in medications Percent that have scheduled medical and dental appointments upon release Percent that attend scheduled medical and dental appoints once released
Outcome Measure	Recidivism rates 1 year out 3 years out 5 years out
Progress toward stated goal	

Integration of Programs

Goal	Expand Pretrial Release Program to integrate Community Justice Court, Day Reporting Center and Bridges Reintegration Program
Objective	Expand eligibility criteria for those eligible for Pretrial Release interviews (i.e. those on probation, at warrant etc.)
Objective	Identify those defendants arrested and eligible for program within 12 hours of arrest
Objective	Identify and engage assess eligible defendants within 12-24 hours of arrest, by conducting interviews, assessments and screenings to identify risks for recidivism, mental health diagnoses, substance use disorders and eligibility for intensive case management and community support services to be included in recommendations to the Judge for release, Community Justice Court or Day Reporting Center when qualified
Objective	Access to treatment- send referrals for mental health and substance use assessments for those interviewed and identify as having a need for further assessment or request a referral to be made for Day Reporting Center or Community Justice Court
Objective	Increase jail beds (i.e., connect offenders with services, when they qualify, and transition them out of custody to allow a "free bed")
Outcome Measure	Number of interviews, early screening and identification for arrestees that are currently or have previously served in the Military and are suffering from substance use disorders and/or mental illness and may be in need of additional ancillary services in order to abide by any Court orders
Outcome Measure	Improve in-Court appearance rates
Outcome Measure	Number of referrals for mental health and/or substance use assessments that are engaged in services
Outcome Measure	Percent less likely to have bail/OR revoked Percent less likely to offend while on Program Supervision to include Pretrial release, Community Justice Court and Day Reporting Center
Outcome Measure	Number of referrals vs. number of arrestees eligible and interviewed for <ul style="list-style-type: none"> • Pre-Trial Release Program: <ul style="list-style-type: none"> -Released prior to arraignment -Released at arraignment with PTR conditions -Detained • Community Justice Court: • Day Reporting Center
Progress toward stated goal	The Pretrial Release program has been in operation since 2016, the Community Justice Court is operational as of 2020, plans are in place to reopen the Day Reporting Center in 2021.



NOTICE IS HEREBY GIVEN:

1. That the Plumas County Recommended Budget for Fiscal Year 2020-2021 (July 1, 2020 to June 30, 2021) is available for inspection at the office of the Clerk of the Board of Supervisors, Room 309, Courthouse, Quincy, CA.
2. The Plumas County Board of Supervisors will open its hearing on the 2020/2021 County Budget at 1:00 p.m. on September 8, 2020. The hearing will take place in the Board of Supervisors Chambers in the County Courthouse, Third Floor, Room 308, Quincy, California. Any member of the general public may appear at the hearing and be heard regarding any item of the budget or for the inclusion of additional items. All proposals for revisions shall be in writing to the Clerk of the Board before the close of the public hearing. Members of the public are strongly encouraged to submit their comments using e-mail address Public@countyofplumas.com