

RESOLUTION NO. 20- 8491

**A RESOLUTION AMENDING RESOLUTION NO. 16-8122 CONSOLIDATING AND
RESTATING THE MASTER FEE SCHEDULE ESTABLISHING SERVICE FEES FOR COUNTY
DEPARTMENTS, TAYLORSVILLE CAMPGROUND – BUDGET UNIT 20756**

WHEREAS, the Board of Supervisors has previously adopted a Master Fee Schedule establishing service fees for County departments and such Master Fee Schedule has been revised and amended from time-to-time; and,

WHEREAS, the Master Fee Schedule now needs to be consolidated and restated to provide the public with a complete document of service fees for various county departments.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Plumas, State of California, as follows:

1. The Master Fee Schedule initially reinstated by Resolution No. 16-8122 and revised and amended from time-to-time is hereby amended as referenced by Exhibit 'A' attached.
2. The fees set forth in the attached Exhibit 'A' have been previously adopted by the Board of Supervisors and are in effect notwithstanding any provision to the contrary.
 - Overnight Camping Fee of Twenty (\$20.00) Dollars per night
3. Any existing fee not included in this Resolution or amendment thereafter shall remain in full force and effect according to its specific authorization, whether by Board order, Resolution, Ordinance, or State law.
4. The Board reserves authority to waive all or a portion of any fee, in the public interest, when the fee is charged to a local public entity.

The foregoing Resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 16th day of June, 2020.

AYES: SUPERVISORS SIMPSON, THRALL, ENGEL, GOSS

NOES: NONE

ABSENT: NONE

ATTEST:


Nancy DaForno, Clerk of the Board


Kevin Goss, Chair

PLUMAS COUNTY FACILITY AND GROUNDS USES RATES

EXHIBIT
"A"

MEMORIAL AND TOWN HALLS

ORGANIZATION TYPE	EVENT TYPE	STANDARD RENTAL RATE	KITCHEN RENTAL RATE	REFUNDABLE CLEANING/SECURITY DEPOSIT
VETERAN'S GROUPS	ALL	NO CHARGE	NO CHARGE	N/A
COUNTY DEPARTMENTS OR ORGANIZATIONS	ALL	NO CHARGE	NO CHARGE	N/A
CIVIC COMMUNITY GROUPS	MEETINGS	\$15/hr. \$75 max/day	\$35	\$100
CIVIC COMMUNITY GROUPS	DANCES/DINNERS RECEPTIONS	\$100	\$35	\$200
PRIVATE GROUPS	MEETINGS RECEPTIONS	\$100	\$35	\$200
COMMERCIAL USE	DANCES	\$400	\$50	\$200
COMMERCIAL USE	KITCHEN ONLY	N/A	\$35/hr	\$100
COMMERCIAL USE	ALL OTHER	\$300	\$50	\$100
INSTRUCTIONAL CLASSES	DANCE/GYMNASTICS AEROBICS ETC.	\$20/hr		\$100

DOWNTOWN QUINCY

FACILITY OR GROUNDS	EVENT TYPE	RATE		REFUNDABLE DEPOSIT
COURTHOUSE FACILITY	PER APPROVED POLICY	\$135+\$30/add'l hr		\$250
COURTHOUSE GROUNDS	ALL	\$80		\$100
DAME SHIRLEY PLAZA	ALL	\$80		\$100

TAYLORSVILLE CAMPGROUND

GROUND'S AREA	EVENT TYPE	RATE		REFUNDABLE DEPOSIT
CAMPSITES	ALL	\$20/night		\$200 Horse deposit
PICNIC AREA RESERVATIONS	ALL	\$75		per camp site

CHESTER PARK

GROUND'S AREA	EVENT TYPE	RATE		REFUNDABLE DEPOSIT
SOFTBALL & LITTLE LEAGUE TEAMS	PER TEAM/SEASON PER TOURNAMENT	\$20 \$150		\$100
PARK RESERVATIONS	PICNICS SHOWS ETC.	\$75		
COMMERCIAL USE	ALL	\$100		\$100
PAVILION RENTAL	ALL	\$25		
BALL FIELD LIGHTING	ALL	\$8/night		
COURT LIGHTING	ALL	\$8/night		
CONCESSION RENTAL	ALL	\$25		

Methodology Worksheet to Determine
Fee, Charge or Assessment for
2017-2018

Department COUNTY PARKS TAYLORSVILLE

Department # 20756 Fund # 0001

CAMPGROUND

Program TAYLORSVILLE CAMPGROUND

1. CAMPING FEES
(Common Name of Service)

2. Departmental Overhead

- A. Determine annual salary and benefit cost per overhead employee, plus \$320 for department head life insurance, and \$848.44 for each employee for "general" insurance costs. (Reference budget for salary and benefit totals). Detail calculation for each employee.

\$ 139,165⁰⁰

<u>DIRECTOR OF FACILITY SERVICES</u>	\$ <u>66,830</u> ⁰⁰
<u>FISCAL OFFICER</u>	\$ <u>57,421</u> ⁰⁰
<u>ADMIN ASSISTANT</u>	\$ <u>14,914</u> ⁰⁰

NOTE: Overhead employees are those that provide general direction or support to the department (department head, secretary, assistant department head, account clerk, supervisor).

- B. General Service/Supply costs to department (copy machine, training, maintenance contracts, janitorial, etc.).

\$ 0

- C. Other general charges (detail)

\$ 0

Total Departmental Overhead Cost (2A through 2C)

\$ 139,165

3. Estimate of total staff hours spent on this service per month or year (circle)

60 (2.88%)

4. Multiply the total departmental Overhead cost by the percentage in #3 (example: $15\% \times \$50,000 = \$7,500$)
Total overhead cost related to this specific service

\$ 4007⁰⁰

5. Direct Costs

- A. As noted in #2, determine the total cost for each person in the department who spends any time on this service. Compute their hourly rate by dividing their total salary and benefit cost (plus \$1,010 each for general insurance costs) by 1656 hours. (Example: $\$23,781$ divided by 1656 hours equals an hourly rate of \$14.36 per hour). If several employees provide the service, you may average their annual salary and benefit cost. (Detail this calculation for each employee).

\$ _____

MAINTENANCE SUPERVISOR II

31.01 pr HR

MAINTENANCE WORKER II

26.02 pr HR

MAINTENANCE WORKER II

26.02 pr HR

CAMPGROUND HOST

9.38 pr HR

- B. Determine the average amount of time that each person spends in providing the service, processing the permit, etc. Some activities will take longer, some less – determine the average. (Detail this calculation for each employee).

\$ _____

MAINT SUP II 173 HRS

MAINT WKR II 173 HRS

MAINT WKR II 173 HRS

CAMPGROUND HOST 1040 HRS

1559 HR yr

- C. Multiply the average time requirement for each employee or class of employee by the average hourly rate. (Detail calculation per employee).

\$ 24,117⁰⁰

MAINT SUP II \$5,365

MAINT WKR II \$4,501

MAINT WKR II \$4,501

CAMPGROUND HOST \$9,750

- D. Determine the average cost for service and supply (paper, photo copy - \$.10 ea., postage, envelopes, mileage cost, pass thru sub-contractor cost, telephone etc.). Detail costs

\$ 15,882⁰⁰

- _____

- E. Other special equipment (life of equipment divided by number of uses per year) or special costs. Detail costs.

\$ 0

Total of all Direct Charges (5A through 5E)

\$ 24,117⁰⁰

6. Total of all Overhead and Direct Charges (4 plus 5)

\$ 28,124⁰⁰

7. Indirect overhead cost.

\$ 1,639⁰⁰

Multiply the total overhead and direct costs either by 5.83% or the percentage indicated in this packet for your department.

8. Total overhead, direct and indirect cost of service (6 plus 7)

\$ 29,763

9. Average number of permits or services per year.

891.5

10. Average cost of processing each permit or providing a service (divide #8 by #9) round up or down to the nearest whole dollar.

\$ 33.40

11. Recommended fee, charge or assessment (please explain if the recommended charge is less than cost of providing the service – other than rounding).

\$ 20.00

TO HELP COVER A SHORTFALL IN REVENUE
WHICH WILL HELP COVER EXPENSES.

TAYLORSVILLE CAMPGROUND

OPERATIONAL EXPENSE

PER CAMPING NIGHT

OPERATIONAL EXPENSE	\$29,763.00
LESS SHOWER / R.V. DUMP REVENUE	(\$2,322.00)
	<hr/>
TOTAL EXPENSE	\$27,441.00

APPROXIMATELY ^{891.5}~~1,200~~ CAMPING NIGHTS PER YEAR

$$\begin{array}{r} \$27,441 \\ \hline 1,200 \\ 891.5 \end{array}$$

$$\begin{array}{r} \$33.3853 \\ \hline \$22.87 \\ \text{(per camping night)} \end{array}$$

Site Map

Plumas National Forest

Greenville Campground

[Home](#)

[Special Places](#)

Recreation

[Bicycling](#)
[Camping & Cabins](#)
[Climbing](#)
[Fishing](#)
[Hiking](#)
[Horse Riding & Camping](#)
[Hunting](#)
[Nature Viewing](#)
[OHV Riding & Camping](#)
[Outdoor Learning](#)
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[News & Events](#)

Contact Information

Supervisor's Office
159 Lawrence Street
Quincy, CA 95971-6025
Tel: (530) 283-2050
Fax: (530) 283-7746
TTY: CRS711
M-F 8am - 4:30pm

Beckwourth Ranger District
23 Mohawk Hwy
PO Box 7
Blairsden, CA 96103
Tel: (530) 836-2575
Fax: (530) 836-0493
M-F 8am - 4:30pm

Challenge Visitor Center
18050 Mulock Road
Challenge CA 95925
Tel: (530)-675-1146
Fax: (530)-675-1149
Open Spring thru Fall

Feather River Ranger District
875 Mitchell Avenue
Oroville, CA 95965-4699

Area Status: Closed



Temporary Closure of Developed Recreation Sites

This location is closed (Affected reservations have been cancelled and refunds have been issued.) Local managers are committed to the health and safety of recreational visitors and our staff. We are following the guidelines from our department and the CDC regarding COVID-19, closely monitoring the situation and responding to current conditions.

Located in the **Indian Valley**, and 1 mile north of the town of Greenville, the Greenville Campground is approximately 9 miles from Lake Almanor on Hwy 89. Recently outfitted with new campfire rings as well as a new toilet facility, the site boasts 17 campsites, its own water system, picnic and barbeque areas. The campground adjoins the Greenville horseshoe pits that are well known for its tournaments throughout the summer months.

Located near the outskirts of the historical town of Greenville, visitors have access to groceries, gas, fishing supplies, as well as local shops and eateries. Make plans to enjoy the Greenville Campground – at \$20.00 a night, it's a real bargain!



At a Glance

Reservations:	First come first served. 19 Sites
Area Amenities:	Tent camping, Camping trailer, Picnic tables, Toilets, Drinking water, Parking
Fees	\$25.00 per night. Extra vehicle \$8.00
Closest Towns:	Greenville, Ca
Water:	Yes
Restroom:	Vault toilets

General Information

General Notes:

Temporary Closure of Developed Recreation Sites

Closures of developed recreation facilities are being put in place until at least April 30th in an attempt to avoid groups of people and promote social distancing of staying more than six feet apart.

While designated recreation sites will be closed, the general Forest area including the extensive trail system will remain open and available to the public. Hiking and walking outdoors are widely considered beneficial to maintaining one's health. It is the intent of USDA Forest Service to maintain trail access to the extent practicable.

Please keep health, safety and the environment in mind when visiting National Forests. Your personal responsibility is critical to ensuring public safety and preventing further restrictions. We ask that you consider whether your personal participation in outdoor recreation at this time would pose an unnecessary risk to others as we all work together to flatten the curve and slow the spread of COVID-19.

Horseshoe pits on site

Recreation Map

Map showing recreational areas. [Map Information](#)



Fire Danger TODAY

LOW

[Fire Regulations and Restrictions](#)

Related Information

[Greenville Campground](#)

[Photos & Multimedia](#)

Alerts & Warnings

[COVID-19 Visitor Services](#)

[View All Forest Alerts ...](#)

Areas & Activities

[Find An Area](#)

Highlights

[National Weather Service](#)

Local forecast by
"City, St" or 5-digit ZIP code

Quincy, CA

Location

Latitude : 40.156835

Longitude : -120.955235



Our Maps

RECREATION.gov

[ring Home a Story](#)