

RESOLUTION NO. 18- 8303

A RESOLUTION REVISING BECKWOURTH CSA SEWER RATES

WHEREAS, the Board of Supervisors of the County of Plumas acting as the Beckwourth CSA Governing Board, is required to adopt sewer service fees for the Beckwourth County Service Area as required by section XIV of the Ordinance No. 73-18 and,

WHEREAS, the Rate Study, dated October 2017, establishes the needed sewer rate for the District to be sustainable.

WHEREAS, the Engineer's Report, dated November 14, 2017, adopted by the BCSA Governing Board at the November 14, 2017 meeting, establishing sewer fee assessments.

WHEREAS, Resolution 17-8299 dated November 14, 2017, establish procedures under proposition 218 for a proposed increase of the Beckwourth County Services Area sewer rate and Proposition 218 protest hearing. Public hearing notices were postmarked November 20, 2017, satisfying the 45 day notice requirement and sewer rate protests received are less than 50% of parcels within the Beckwourth CSA, allowing the Governing Board to establish new sewer rate.

WHEREAS, such sewer service fee is necessary for the operation of the Beckwourth County Service Area, and to accumulate a reserve for capital improvements; and,

WHEREAS, this Board determines that said fees shall be payable monthly,

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 83-3666, dated June 7, 1983, "RESCINDING Resolution 82-3568 and Setting Quarterly Sewer Service Fees in Beckwourth County Service Area", is hereby rescinded; and,

BE IT FURTHER RESOLVED that the following fees, payable monthly, shall be charged to all public, private and residential properties within the Beckwourth County Service Area including service provided within the sphere of influence:

\$44.50 per assessed equivalent dwelling unit (EDU) per month

All customers are to be assessed pursuant to the Sewer Rate Study at 1 EDU excepting the following:

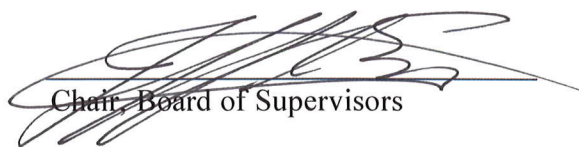
- 223 Main Street assessed 2 EDU based on residence and office, \$89.00 per month
- 91 Beckwourth-Genesee Road assessed 3 EDU based on 2 residences and 1 church , \$133.50 per month
- 81247 State Route 70 assessed 9.7 EDU based on 31 R.V. spaces, \$431.65 or \$13.92 per space per month
- 81027 State Route 70 assessed 3 EDU based on number of assumed employees at Water Resources Building, \$133.50 per month
- 81590 State Route 70 assessed 2 EDU based on residence and retail store, \$89.00 per month
- 81296 State Route 70 assessed 2 EDU based on residence and office building, \$89.00 per month
- 548 Industrial Way assessed 2.5 EDU based on Forest Service Fire Station use, \$111.25 per month

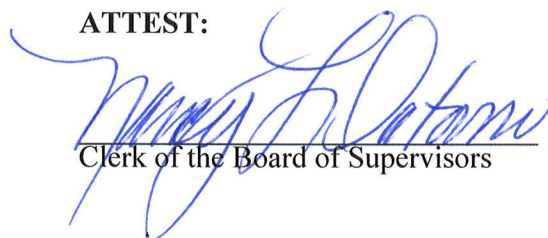
The foregoing resolution was duly passed and adopted by the Governing Board of Beckwourth County Services Area, State of California, at a regular meeting of said Board held on the 9th day of January, 2018, by the following vote:

AYES: Supervisors: SIMPSON, THRALL, GOSS, SANCHEZ, ENGEL

NOES: Supervisors: NONE

ABSTAIN: Supervisors: NONE


Chair, Board of Supervisors

ATTEST:

Clerk of the Board of Supervisors

SEWER RATE CALCULATION

Number of EDUs	92				
Current Rate per EDU, per month	\$4.25				
Year	2017	2018	2019	2020	2021
Expenses	\$69,380	\$69,925	\$57,577	\$44,544	\$45,122
Rate Necessary to Balance the Budget	\$55.22	\$55.63	\$44.31	\$32.38	\$32.75
Rate Increase Needed to Balance	1202%	0.73%	-20.33%	-26.93%	1.13%
Rate Recommended (per EDU)	\$44.50	\$44.50	\$44.50	\$44.50	\$44.50
Percentage Increase	949.5%	0.0%	0.0%	0.0%	0.0%
Income Generated by Selected Rates	\$57,516	\$57,615	\$57,782	\$57,953	\$58,127
Net Loss or Gain	(\$11,863)	(\$12,310)	\$205	\$13,409	\$13,005
Balanced Budget?	No	No	Yes	Yes	Yes
Contributions to Reserves	\$9,100	\$8,653	\$15,765	\$24,035	\$23,631
Target Contribution to Reserves	\$20,963	\$20,963	\$15,559	\$10,626	\$10,626
Meet Target Contribution?	No	No	Yes	Yes	Yes
Positive Cashflow?	Yes	Yes	Yes	Yes	Yes
Affordability					
Median Household Income	30,000				
Affordability	1.78%	1.78%	1.78%	1.78%	1.78%
Affordable? (Between 1.5% and 4%)	Yes	Yes	Yes	Yes	Yes

Number of customers and EDU

There are 75 parcels connected to the sewer system. However, some have commercial operations, which bring the total EDUs to 92 (See Exhibit 4.)

The only parcels not billed are tax exempt parcels, as determined by the County (Southern Pacific Co. and County-owned property.)

There is no “standby” or “availability” fee. Parcels without a connection (or a capped connection) are not billed.

The total number of connections and EDUs is not expected to change over the next five years.

Calculating the Rates

Number of EDUs	92				
Current Rate per EDU, per month	\$4				
Year	2017	2018	2019	2020	2021
Expenses	\$69,380	\$69,925	\$70,444	\$82,721	\$83,299
Rate Necessary to Balance the Budget	\$55.22	\$55.63	\$55.94	\$66.88	\$67.25
Rate Increase Needed to Balance	1202%	0.73%	0.57%	19.56%	0.55%
Rate Selected (per EDU)	\$56.00	\$56.00	\$56.00	\$67.00	\$68.00
Percentage Increase	1220.8%	0.0%	0.0%	19.6%	1.5%
Income Generated by Selected Rates	\$70,240	\$70,339	\$70,506	\$82,848	\$84,129
Net Loss or Gain	\$861	\$414	\$63	\$127	\$830
Balanced Budget?	Yes	Yes	Yes	Yes	Yes
Contributions to Reserves	\$21,824	\$21,377	\$15,622	\$10,753	\$11,456
Target Contribution to Reserves	\$20,963	\$20,963	\$15,559	\$10,626	\$10,626
Meet Target Contribution?	Yes	Yes	Yes	Yes	Yes
Positive Cashflow?	Yes	Yes	Yes	Yes	Yes
Affordability					
Median Household Income	30,000				
Affordability	2.24%	2.24%	2.24%	2.68%	2.72%
Affordable? (between 1.5% and 4%)	Yes	Yes	Yes	Yes	Yes

5 Year Budget Summary

