

BOARD OF SUPERVISORS

Michael Sanchez, 1st District
Kevin Goss, 2nd District
Sharon Thrall, 3rd District
Lori Simpson, Chair 4th District
Jeff Engel, Vice Chair 5th District

**AGENDA FOR SPECIAL MEETING OF AUGUST 29, 2017 TO BE HELD AT 10:00 A.M.
IN THE BOARD OF SUPERVISORS ROOM 308, COURTHOUSE, QUINCY, CALIFORNIA**

www.countyofplumas.com

AMENDED

AGENDA

The Board of Supervisors welcomes you to its meetings which are regularly held on the first three Tuesdays of each month, and your interest is encouraged and appreciated.

Any item without a specified time on the agenda may be taken up at any time and in any order. Any member of the public may contact the Clerk of the Board before the meeting to request that any item be addressed as early in the day as possible, and the Board will attempt to accommodate such requests.

Any public comments made during a regular Board meeting will be recorded. The Clerk will not interpret any public comments for inclusion in the written public record. Members of the public may submit their comments in writing to be included in the public record.



REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact the Clerk of the Board at (530) 283-6170. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility. Auxiliary aids and services are available for people with disabilities.

STANDING ORDERS

10:00 A.M. **CALL TO ORDER/ROLL CALL**

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT OPPORTUNITY

Matters under the jurisdiction of the Board, and listed on this notice of special meeting may be addressed by the general public at the beginning of the agenda. Any member of the public wishing to address the Board during the "Public Comment" period will be limited to a maximum of 3 minutes.

ACTION AGENDA

1. CLOSED SESSION

ANNOUNCE ITEMS TO BE DISCUSSED IN CLOSED SESSION

Personnel: Public employee appointment or employment – County Librarian

REPORT OF ACTION IN CLOSED SESSION (IF APPLICABLE)

1:00 P.M. **AFTERNOON SESSION**

SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS

The Board of Supervisors sits as the Governing Board for various special districts and county service areas in Plumas County including Dixie Valley Community Services District; Walker Ranch Community Services District; Beckwourth County Service Area; Plumas County Flood Control and Water Conservation District; Quincy Lighting District; Crescent Mills Lighting District; County Service Area #12.

Convene as the Flood Control & Water Conservation District Governing Board

2. **FLOOD CONTROL & WATER CONSERVATION DISTRICT** – Randy Wilson
Water Planning Considerations: re-organization of the Plumas County Flood Control & Water Conservation District; and re-assignment of duties; discussion and possible action

Adjourn as the Flood Control & Water Conservation District Governing Board and reconvene as the Board of Supervisors

3. BOARD OF SUPERVISORS

- A. Discussion and possible action regarding Water Planning Considerations
- B. Continued from August 15, 2017, approve and authorize the Planning Director to sign agreement between County of Plumas and Hinman and Associates Consulting, Inc., not to exceed \$25,000, to provide services to assist Plumas County Flood Control District with support services; approved as to form by County Counsel
- C. Continued from August 15, 2017, approve and authorize the Planning Director to sign agreement between County of Plumas and Leah Wills for Contract Employee Services at a rate of \$61.642/hr. for work on water planning issues through June 30, 2018; approved as to form by County Counsel
- D. Report and update by Susan Scarlett, Budget Consultant on the FY 2017-2018 Budget; discussion and possible action regarding various county departments and programs
- E. Continue discussion regarding salaries of Plumas County Elected Officials; discussion and possible action

4. CLOSED SESSION

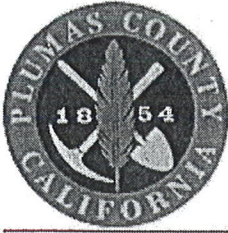
ANNOUNCE ITEMS TO BE DISCUSSED IN CLOSED SESSION

Conference with Legal Counsel: Initiation of litigation pursuant to Subdivision (c) of Government Code §54956.9 (one case)

REPORT OF ACTION IN CLOSED SESSION (IF APPLICABLE)

ADJOURNMENT

Adjourn meeting to Tuesday, September 5, 2017, Board of Supervisors Room 308, Courthouse, Quincy, California.



PLUMAS COUNTY PLANNING & BUILDING SERVICES

555 Main Street, Quincy, CA 95971

www.countyofplumas.com

(530) 283-7011

DATE: September 5, 2017
TO: Honorable Chair and Members of the Board of Supervisors
FROM: Randy Wilson, Planning Director *RW*
RE: Water Planning Considerations

Water Planning:

Presently, the Planning Director has been assigned water related planning duties as the Co-Manager of the Plumas County Flood Control and Water Conservation District (PCFCWCD). The duties of the Co-Manager include the Prop 50 Grant, the Integrated Regional Water Management Plan (IRWMP) updated by a Prop 84 Grant, and various water planning related activities. The Prop 50 Grant is finished with the last of the reporting and invoicing being completed. The Prop 84 Grant is done with the completion of the IRWMP update.

In the past Plumas County has funded Leah Wills as the County's water issue expert. Leah works both for the Planning Department and the Public Works Department. Leah has been instrumental in educating and assisting the current Planning Director on water issues and assisting the County in completion of the Prop 50 grant and the IRWMP update. Leah is looking to phase out her work with Plumas County over time. Staff anticipates using Leah to assist in educating the proposed Assistant Planner on water related issues such that this Planner can be effective in assisting and addressing these issues as soon as possible, and when Leah does retire the water program can remain effective with a trained Planner.

This proposal removes all of the water planning activities from the Plumas County Flood Control and Water Conservation District and places these activities, except for Plumas Amendment and State Water Contract Extension, under the Planning Department.

The various water related planning activities that continue are:

- Continuing the implementation of the IRWMP with ongoing meetings of the Regional Water Management Group (RWMG) (Steering Commission for the IRWMP). A recent meeting of the RWMG was held on April 21, 2017, another meeting was held June 16,

2017, and there is a planned meeting on September 22, 2017. The RWMG consists of representatives as follows:

County of Plumas (Plumas County Supervisor)
County of Sierra (Sierra County Supervisor)
Feather River Resource Conservation District
Sierra Valley Resource Conservation District
Maidu Summit Consortium (Native American Representative)
Plumas County Flood Control and Water Conservation District (Board Member)
Sierra Valley Groundwater Management District
Plumas County Community Development Commission
Representative from the Almanor Basin
Plumas National Forest (Advisory)
Lassen National Forest (Advisory)
Tahoe National Forest (Advisory)
County of Butte (Butte County Supervisors) (pending appointment for the RWMG)

The IRWMP contains 79 projects that were developed by the various groups involved in the IRWMP update effort. See attachment for a full list of these projects. How these projects will be implemented and how they will be funded remains unknown. What is known is that there are a number grant opportunities available to potentially implement these projects. See attachment for a list of potential funding opportunities that exist now.

Staff is requesting additional funding for the consultant that assisted in the IRWMP update in the amount of \$25,000 to assist the RWMG in ongoing meetings and other related activities of the IRWMP and RWMG. Staff understands that the RWMG may request funds to support the IRWMP effort from the other RWMG entities. Staff, along with the consultant, will continue to provide assistance to the IRWMP.

Staff's intention with the request for an Assistant Planner for water planning issues is in part to assist the RWMG and to pursue potential grant opportunities for projects presently contained within the IRWMP and future projects to be added to the IRWMP.

- Mountain Counties Funding Area (MCFA) Disadvantaged Community (DAC) Proposition 1 Planning for DACs and Tribes needs assessment and project development for the Upper Feather River region and the MCFS region. The Department of Water Resources, with Prop 1 funding, is providing funds, \$1,300,000 to the MCFA for development of a needs assessment, capacity building, and project development. The Upper Feather River IWWM is participating in the effort pursuant to direction given by the Region Water Management Group (RWMG). There are nine IRWMs involved in this effort. A consultant has been selected (Sierra Institute of Taylorsville). This is an on-going effort that will take approximately two years to complete with additional grant funding for implementation coming after the initial project is completed.
- Sustainable Ground Water Act (SGMA) and Groundwater Sustainability Agency (GSA) issues. At this time the Board of Supervisors has begun the process of establishing a

GSA for the Grizzly Creek area, which is a part of the Sierra Valley Groundwater Basin. This area lies outside of the Sierra Valley Groundwater Management District boundaries. The Sierra Valley Groundwater Basin is a medium priority groundwater basin as identified by the Department of Water Resources (DWR) and the SGMA as a groundwater basin is required to complete a Sustainable Groundwater Management Plan by January 31, 2022. At this time both Plumas County and the Sierra Valley Groundwater Management District are required to meet this deadline.

Over time the remaining 11 DWR identified groundwater basins within Plumas County may also have to have Sustainable Groundwater Management Plans. At this time these groundwater basins have been identified as either low or very low priority basins. Should DWR change any of these groundwater basins to medium or high priority basins the County will have two years to establish a GSA for the basin and five years to adopt a Sustainable Groundwater Management Plan. While this is not a pressing issue at this time the issue does remain for the future to deal with.

The other groundwater basins are:

- Lake Almanor Valley
- Indian Valley
- Last Chance Creek Valley (mostly Plumas National Forest)
- Clover Valley (private and Plumas National Forest)
- Grizzly Valley (mostly Plumas National Forest)
- American Valley
- Mohawk Valley
- Yellow Creek Valley
- Humbug Valley
- Meadow Valley
- Middle Fork Valley

Staff intends to have the Assistant Planner for water and natural resources work on the GSA and Sustainable Groundwater Plan for the Grizzly Creek area of the Sierra Valley Groundwater Basin in coordination with the Sierra Valley Groundwater Management District's efforts to develop a Sustainable Groundwater Management Plan for that area of the Sierra Valley Groundwater Basin in the District's jurisdiction.

- Federal Energy Regulatory Commission (FERC) license requirements and related activities for FERC projects. This is perhaps the most complex, volatile, most economically impacting and when action is needed the most pressing of the water related activities. A primary issue with the FERC licenses that are on the North Fork of the Feather River is the temperature of the water in the Rock Creek, Cresta, and Poe reaches. The water quality standard or TMDL is 20 degrees Celsius, as this is the maximum sustainable temperature for trout fisheries to survive. During the hot summer months the

water warms in the lower part of the river sometimes above the 20 degree Celsius standard impacting the trout.

The State Water Board is concerned about meeting this standard and as such ideas as a thermal curtain at the outlet from Lake Almanor to the Butte Lake Power houses has been proposed. The threat is to meet this 20 degrees Celsius standard for the lower part of the river the cold water pool will be drained from Lake Almanor and the cold water fishery in the lake will be ruined. Lake Almanor is a reservoir and has both warm and cold water fisheries and as such the cold water fisheries may be compromised for the benefit of the cold water fisheries in the lower part of the river.

The following are FERC licenses staff has been following and/or participating in:

- FERC #2100 (Lake Oroville Hydroelectric) This license has a lawsuit by Plumas and Butte County. The County Counsel's Office is the primary county department dealing with this lawsuit. Planning staff provide support as needed.
- FERC #2105 (Upper North Fork Feather River including Lake Almanor and Butte Lake Hydroelectric) This is the most volatile of all of the FERC licenses on the Upper Feather River due to the threat of a thermal curtain requirement for Lake Almanor and Butte Lake for the water quality certification for the license. Plumas County recently responded to a Draft EIR for this water quality certification with a letter that cost approximately \$50,000 to prepare. The State Water Board has not yet released a Final EIR or a new Draft EIR for this project. When such a document is released the County will have limited time, 45 days, to respond and all the expertise the County can bring to bear to comment on the document will be needed as the potential to devastate the economy of the Lake Almanor region is strong.

This FERC license has an approved EIS and a Settlement Agreement. Once the new license is approved, the Settlement Agreement terms, which include numerous recreational improvements in the Almanor Basin, will be made. Plumas County needs to stay involved in the implementation of the Settlement Agreement.

- FERC #2107 (Poe Hydroelectric) Leah Wills informs that the water quality certification for this project is pending and could be released any day. This water quality certification will also have an EIR. While this project is within Butte County, the project could have direct impacts on all the FERC Licenses related to the North Fork of the Feather River and with the FERC 2105 water quality certification still pending could affect the Lake Almanor region. Plumas County needs to pay attention and comment on the pending EIR for the water quality certification when released.
- FERC #619 (Bucks Creek Hydroelectric) This FERC project primarily affects the Bucks Lake area. However, because the Bucks Creek Powerhouse

discharges into the North Fork of the Feather River just upstream from the Rock Creek Powerhouse the cold water issues of the lower part of the North Fork of the Feather River are of concern. Staff is aware that a County Supervisor is following the relicensing as there are homeowners around Bucks Lake that have concerns. There remains many items to be addressed with this license such as the technical reports, the pending Settlement Agreement, the pending federal EIS, and such.

- FERC # 1962 (Rock Creek and Cresta Hydroelectric) The license has been issued for this FERC project. There is a Settlement Agreement, which includes Plumas County. From this Settlement Agreement a group was developed called the Environmental Resources Committee (ERC). The ERC meets regularly on a monthly basis and has influence with a pot of money that comes with the Settlement Agreement and influence on the management of water in the Rock Creek and Cresta reaches of the river. The ERC just finished working with PG&E on the boating access to the river just below the Rock Creek Dam. Staff tries to attend or call into all of the monthly meetings as the County's presence is important to the actions of the ERC and the overall issues of the hydroelectric facilities on the river. If Plumas County does not like something the ERC is considering our voice is heard.
- Another water issue of importance includes following Forest Stewardship Legislation (Federal) where timber production is involved. The forests in Plumas County have been determined to be overgrown and perhaps are sucking up water that is not released into the waterways of the County. This issue also relates to forest timber harvesting, an important economic element of Plumas County's economy. Leah Wills has been following this legislation.
- Another water issue pending on the time horizon is the Bay-Delta water rights reallocation as part of the Bay-Delta Water Quality Plan. This is ongoing in the San Francisco area and the water rights hearing process is supposed to move into the Sacramento watershed this year. Plumas County is part of the Sacramento watershed. Leah Wills has been following this effort.
- Another water issue is Methyl Mercury Objectives and Compliance Program. This is ongoing in the San Joaquin area and this regulatory process is supposed to move into the Sacramento watershed. Leah Wills has been following this effort.
- Water policy letter and advocacy as needed. There are numerous releases of documents and policies by state agencies regarding water that could affect Plumas County. Commenting on such is ongoing and as needed.
- A major issue, not under the Planning Department, but under the Public Works Department (PCFCWCD) is the Plumas Amendment and the State Water Contract

Extension negotiations. This item is mentioned as this is a seriously important issue. Leah Wills is working with the Public Works Department on this issue as is County Counsel. The Planning Department participates if requested.

Attachments:

List of projects currently in the IRWM.

List of potential grant funding opportunities related to water.

Plumas Water Transition Outline (2017-2018) by Leah Wills.

Table 9-2 Implementation Projects for the Upper Feather River IRWM Plan

| Sponsoring Agency/Proponent | Project Number/Title | Estimated Budget (\$) | Benefits a Disadvantaged Community | Tribal Integration (TEI) | Regional Project |
|---|---|-----------------------|------------------------------------|--------------------------|------------------|
| Feather River Resource Conservation District | ALS-1: Taylorsville Mill Race Dam resurfacing | 150,000 | | | |
| Feather River Resource Conservation District | ALS-2: Water quality and infrastructure upgrades on working lands | 1,567,500 | | | X |
| Feather River and Sierra Valley Resource Conservation Districts | ALS-3: Enhanced management of livestock grazing | 1,500,000 | | | X |
| Plumas and Sierra County Agricultural Commissioner | ALS-4: Invasive weed management | 450,000 | | X | X |
| Sierra Valley Resource Conservation District | ALS-6: Sierra Valley agricultural water diversion efficiency and improvements | 150,000 | | | |
| Sierra Valley Resource Conservation District | ALS-7: Sierra Valley Resource Conservation District Resource Management Plan | 155,000 | X | | X |
| Feather River Resource Conservation District | ALS-8: Upper Feather River weather monitoring infrastructure | 380,200 | | | X |
| University California Cooperative Extension | ALS-9: Soil health assessment | 580,000-800,000 | | | X |
| Sierra Valley Groundwater Management District | ALS-10: Sierra Valley Groundwater Sustainability Plan | 572,000 | X | | |

| Sponsoring Agency/Proponent | Project Number/Title | Estimated Budget (\$) | Benefits a Disadvantaged Community | Tribal Integration (TEK) | Regional Project |
|--|--|-----------------------|------------------------------------|--------------------------|------------------|
| Sierra Valley Resource Conservation District | ALS-11: Cold Stream Ag & Fire Storage Impoundment | 300,000 | X | | |
| Sierra Valley Resource Conservation District/University California Cooperative Extension | ALS-12: Alfalfa alternative | 130,000 | | | X |
| Sierra Valley Groundwater Management District/Sierra Watershed Habitat Conservation Foundation | ALS-13: Little Last Chance Lake | 265,000 | | X | |
| Lake Almanor Watershed Group | FMW-2: Water quality monitoring program for Lake Almanor and its tributaries | 120,000 | | X | |
| Mountain Meadows Conservancy | FMW-4: Wildlife enhancement project | 238,062 | | X | |
| Mountain Meadows Conservancy | FMW-5: Upper Feather River Interpretive and Education Sites | 60,500 | | | |
| Natural Resources Conservation District | FMW-6: Watershed monitoring program | 40,000 | | | |
| County of Plumas | FMW-8: Spanish Creek restoration | 1,250,000 | | | |
| Plumas County Unified School District | FMW-9: Watershed education | 48,000 | X | | |
| Lake Almanor Watershed Group/Sierra Institute | FMW-10: Lake Almanor Basin stewardship and outreach program | 142,224 | X | X | |

| Sponsoring Agency/Proponent | Project Number/Title | Estimated Budget (\$) | Benefits a Disadvantaged Community | Tribal Integration (TEK) | Regional Project |
|--|---|-----------------------|------------------------------------|--------------------------|------------------|
| Lake Almanor Watershed Group/Sierra Institute | FMW-11: Lake Almanor Basin water quality improvement plan | 510,000 | X | | |
| US Forest Service | FMW-14: Folchi Meadow project | 300,000 | | | |
| Trout Unlimited | FMW-15: Fish habitat assessment/restoration, public awareness/education | 180,000 | | X | X |
| Trout Unlimited | FMW-16: Fish distribution modeling in relation to climate change | 166,500 | | X | X |
| WM Beaty and Associates | FMW-18: Mountain Meadows livestock fencing | 174,600 | X | | |
| Trout Unlimited | FMW-19: Debris dam survey, inventory and characterization | 97,000 | | | |
| City of Portola | MS-1: Wastewater system infrastructure improvements | 1,424,522 | X | | X |
| City of Portola | MS-2: Turner Springs improvement | 403,000 | X | | |
| East Quincy Services District | MS-4: Water tank project | 630,000 | X | | |
| Feather River Canyon Community Services District | MS-6: Old Mill Ranch | 500,000 | X | | |
| Gold Mountain Community Services District | MS-7: High elevation water tank and well | 2,030,150 | X | | |

| Sponsoring Agency/Proponent | Project Number/Title | Estimated Budget (\$) | Benefits a Disadvantaged Community | Tribal Integration | Regional Project |
|---|---|-----------------------|------------------------------------|--------------------|------------------|
| Gold Mountain Community Services District | MS-8: Water reclamation facility | 1,758,000 | X | | |
| Grizzly Lake Community Services District | MS-9: Crocker water service meters | 1,500,000 | X | | |
| Grizzly Lake Community Services District | MS-10: Crocker Welch ground tank repair | 200,000 | X | | |
| Grizzly Lake Community Services District | MS-11: Delleker water meters | 1,500,000 | X | | |
| Grizzly Lake Community Services District | MS-12: Delleker water tank rehabilitation | 200,000 | X | | |
| County of Plumas | MS-13: Groundwater monitoring | 40,000 | X | | |
| County of Plumas | MS-15: Chandler Road bridge erosion | 897,000 | | | |
| County of Plumas | MS-16: Humbug Valley Road bridge erosion | 408,000 | | | |
| County of Plumas | MS-17: Road 311 culvert improvement | 251,000 | | | |
| County of Plumas | MS-18: Road 318 culvert improvement | 251,000 | X | | |
| County of Plumas | MS-19: North Valley Road bridge erosion | 670,000 | X | | |
| County of Plumas | MS-20: Mill Creek erosion | 835,000 | X | | |
| County of Plumas | MS-21: Smith Creek erosion | 105,000 | X | | |

| Sponsoring Agency/Proponent | Project Number/Title | Estimated Budget (\$) | Benefits a Disadvantaged Community | Tribal Integration | Regional Project |
|---|---|-----------------------|------------------------------------|--------------------|------------------|
| County of Plumas | MS-22: Wapaunsie Creek erosion | 427,000 | X | | |
| County of Plumas | MS-23: Stampfli Land bridge erosion | 432,000 | X | | |
| County of Plumas | MS-24: Walker Ranch Community Services District infrastructure improvements | 100,000 | X | | |
| County of Plumas | MS-25: Humbug Valley Road 307 culvert improvement | 728,000 | | | |
| Plumas-Eureka Community Services District | MS-26: Municipal well No. 3 | 1,050,000 | | | |
| Plumas-Eureka Community Services District | MS-27: Treated wastewater reuse | N/A | X | | |
| Plumas-Eureka Community Services District | MS-28: Water meter installation | 989,205 | | | |
| Plumas-Eureka Community Services District | MS-29: Water storage tank replacement | 531,750 | | | |
| Plumas-Eureka Community Services District | MS-30: Wastewater treatment plant No. 6 upgrade | N/A | | | |
| Plumas-Eureka Community Services District | MS-31: Wastewater treatment plant No. 7 lift station replacement | N/A | | | |

| Sponsoring Agency/Proponent | Project Number/Title | Estimated Budget (\$) | Benefits a Disadvantaged Community | Tribal Integration (TEI) | Regional Project |
|---|---|-----------------------|------------------------------------|--------------------------|------------------|
| Quincy Community Services District | MS-32: Water system improvements | 589,000 | X | | |
| County of Sierra | MS-33: Sierra County road improvements | 495,000 | | | |
| Sierraville Public Utilities District | MS-35: Alternative water storage analysis and development | 660,000 | X | | |
| Westwood Community Services District | MS-36: Water storage project | 750,000 | X | | |
| Lake Almanor Watershed Group/Sierra Institute | MS-37: Almanor Basin solid and wastewater treatment plant | 135,000 | X | X | |
| Sierraville Public Utilities District | MS-38: Leak detection and repair | 155,500 | X | | |
| Sierraville Public Utilities District | MS-39: Meter replacement | 194,000 | X | | |
| Sierraville Public Utilities District | MS-40: Pumphouse improvement | 243,400 | X | | |
| Sierraville Public Utilities District | MS-41: Tank replacement project | 630,000 | X | | |
| East Quincy Services District | MS-42: Automatic meter reading project | 666,679 | X | | |
| East Quincy Services District | MS-43: Replace copper service lines project | 1,107,685 | X | | |
| Maidu Summit Consortium | TAC-2: Big Springs vegetation management | 400,000 | | X | |
| Maidu Summit Consortium | TAC-3: Mud Creek habitat recovery | 450,000 | | X | |

| Sponsoring Agency/Proponent | Project Number/Title | Estimated Budget (\$) | Benefits a Disadvantaged Community | Tribal Integration (TEI) | Regional Project |
|------------------------------------|--|-----------------------|------------------------------------|--------------------------|------------------|
| Maidu Summit Consortium | TAC-5: Indian Jim River Resource Center | 350,000 | X | X | |
| Maidu Summit Consortium | TAC-6: Tradition Ecological Knowledge | 200,000 | | X | X |
| University of California, Cal Poly | UF-1: Marian Meadow | 55,000 | | X | |
| Collins Pine Company | UF-2: Rock Creek meadow restoration | 180,000 | | X | |
| US Forest Service | UF-6: Round Valley/Keddie hand thin | 189,000 | X | | |
| US Forest Service | UF-7: US Forest Service road improvements | 1,000,000 | | | X |
| WM Beatty and Associates | UF-8: Goodrich Creek biomass | 715,600 | | X | |
| WM Beatty and Associates | UF-10: Greenville Creek biomass | 345,630 | | X | |
| WM Beatty and Associates | UF-11: Mountain Meadows Creek biomass | 435,230 | | X | |
| Soper Company | UF-12: Upper Feather River cooperative regional thinning | 50,400-52,920 | | X | X |
| County of Plumas | UF-13: Upper Feather River cooperative LiDAR and GIS support program | 3,000,000-4,000,000 | | X | X |

| Current Funding Opportunities: grant and loan programs within the Natural Resources Agency, and its departments and conservancies | | | | | | | | | |
|---|---|-------|--|---|--|---|---|---|--|
| Program Name | Program Summary | Type | Who is Eligible to Apply | Application Cycle Begins | Funding Source | How much funding is let to award in 2017? | How much funding is let to award in 2017? | Contact Information | |
| California Department of Conservation | | | | | | | | | |
| Sustainable Agriculture Land Conservation Program (SALCP) | The Sustainable Agriculture Land Conservation Program (SALCP) supports the State's greenhouse gas (GHG) emission goals by making strategic investments to protect agricultural lands. Sustainable agriculture is defined as farming and ranching practices that are economically, environmentally, and socially sound. The program provides grants to agricultural producers and partners, to evaluate and evaluate which agricultural lands are most highly productive and critically threatened and develop locally appropriate strategies, programs and actions that ensure the long-term protection of these lands. | Grant | Counties and/or cities as the lead applicant(s) in collaboration with other partners. | Annually, Next Cycle anticipated to begin Spring 2017 | Greenhouse Gas Reduction Fund | Funding varies each year depending on GGRF auction proceeds | Anticipates awarding approximately \$1 million in 2017 | California Department of Conservation 01500 http://www.conservancy.ca.gov/energy/salcp/Pages/index.aspx STRATEGIC GROWTH COUNCIL (H16) 3/22/2018 http://www.sgc.ca.gov/salcp/program.php | |
| Sustainable Agriculture Land Conservation Program (SALCP) | The Sustainable Agriculture Land Conservation Program (SALCP) supports the State's greenhouse gas (GHG) emission goals by making strategic investments to protect agricultural lands. Sustainable agriculture is defined as farming and ranching practices that are economically, environmentally, and socially sound. The program provides grants to agricultural producers and partners, to evaluate and evaluate which agricultural lands are most highly productive and critically threatened and develop locally appropriate strategies, programs and actions that ensure the long-term protection of these lands. | Grant | Local jurisdictions and private nonprofit (501(c)(3)) organizations which have the capacity to lead or co-lead the conservation of agricultural lands. | Annually, Next Cycle anticipated to begin Spring 2017 | Greenhouse Gas Reduction Fund | Funding varies each year depending on GGRF auction proceeds | Anticipates awarding approximately \$10 million in 2017 | California Department of Conservation 01500 http://www.conservancy.ca.gov/energy/salcp/Pages/index.aspx STRATEGIC GROWTH COUNCIL (H16) 3/22/2018 http://www.sgc.ca.gov/salcp/program.php | |
| California Energy Commission | | | | | | | | | |
| Energy Conservation Assistance Act (ECMA) Low Interest Loans (1%) | Funds are available for low-interest loans for energy efficiency and renewable energy generation projects to local jurisdictions, public one institutions, public hospitals, public colleges (except agricultural colleges), and other eligible entities. This is a community development loan program. Funds are available through local jurisdictions under the authority of the Energy Commission and are subject to the terms and conditions of the loan program. Funds are made available through the California Energy Jobs Act (Proposition 39). | Loan | The Energy Commission accepts loan applications on a first-come, first-served basis. Local jurisdictions, special districts, public hospitals, public colleges (except community colleges), and other eligible entities are all eligible to apply. | Ongoing | Conservation Assistance Act (ECMA) | Ongoing ECAA program. Funding availability fluctuates as it depends on the amount of funding available. | Loan repayments of approximately \$3M each in December and June of every fiscal year. Loan interest rate is 1% and 1617 have already been considered to date. | http://www.energy.ca.gov/energy/financing/loans.html Contact: Jeff Castillo jcastillo@energy.ca.gov 916-443-5471 | |
| Energy Conservation Assistance Act (ECMA) Emission Reduction (ECAR) No Interest Loans (0%) | Funds are available for municipal loans for energy efficiency and renewable energy generation projects to local jurisdictions, public one institutions, public hospitals, public colleges (except agricultural colleges), and other eligible entities. This is a community development loan program. Funds are available through local jurisdictions under the authority of the Energy Commission and are subject to the terms and conditions of the loan program. Funds are made available through the California Energy Jobs Act (Proposition 39). | Loan | The Energy Commission accepts loan applications on a first-come, first-served basis. Local jurisdictions, special districts, public hospitals, public colleges (except community colleges), and other eligible entities are all eligible to apply. | Ongoing | Conservation Assistance Act (ECMA) | Ongoing ECAA program. Funding availability fluctuates as it depends on the amount of funding available. | Loan repayments of approximately \$3M each in December and June of every fiscal year. Loan interest rate is 0% and 1617 have already been considered to date. | http://www.energy.ca.gov/energy/financing/loans.html Contact: Jeff Castillo jcastillo@energy.ca.gov 916-443-5471 | |
| California Department of Fire and Forestry Protection | | | | | | | | | |
| State Responsibility Area Fire Prevention Fund (SRAFP) Fire Prevention Grant Program | The purpose of all SRAFP Fire Prevention Grant Program projects is to undertake fire prevention activities aimed at reducing the risk of fire effects or wildfire on habitable structures in SRA, Projects funded by the Fire Prevention Fund will reduce the risk of fire ignition, spread, and the associated impacts of the State, and educate owners of habitable structures in the SRA about wildfire fire hazards. | Grant | Local government, fire districts, community services districts, water districts, and special districts with SRA with fire jurisdiction, community fire districts, and fire districts with same contracts, or other 501(c)(3) nonprofit organizations | Fall 2016 | State Responsibility Area Fire Prevention Fund | \$10 million | \$10 million | http://fire.ca.gov/energy/financing/loans.html Contact: Jeff Castillo jcastillo@energy.ca.gov 916-443-5471 | |

| Program Name | Program Summary | Type | Who is Eligible to Apply? | Application Cycle Begins | Max \$ite Award Amount | Funding Source | How much funding is left to award in total? | How much \$ might be awarded? | Contact Information |
|--|--|-------|---|---|------------------------|--|--|-------------------------------|---|
| Wetlands Restoration for Greenhouse Gas Reduction Grant Program | This program supports projects that reduce greenhouse gas emissions while providing co-benefits such as restoring fish and wildlife habitat, protecting and improving water quality and quantity, and reducing California's impact to climate change. The program is focused on CWS wetlands and riparian areas, and restoration of CWS and coastal wetlands and floodplain freshwater habitat. | Grant | Public agencies, Recognized Tribes, and qualified nonprofit organizations. | TBD | None | Greenhouse Gas Acquisition Fund | TBD | TBD | www.wildlife.ca.gov/grants WATER@wildlife.ca.gov Last: Wells (714) 435-2255 |
| Endangered Species Conservation and Recovery Land Acquisition Program (Interrelated Section 6) | The Recovery Land Acquisition (RLA) goal in our state is coordinated by the California Department of Fish and Wildlife and administered by the United States Fish and Wildlife Service to land projects that preserve threatened and endangered species habitat in areas identified in approved or draft species recovery plans. There is a 25% match funding requirement. | Grant | State and local government agencies, institutions of higher education, including public, private, state colleges and universities, non-profit organizations, nonprofits that have a 501(c)(3) status and are listed with the IRS, Native American tribal organizations. | Open until February 1st, 2018 | None | Federal Cooperative Endangered Species Conservation Fund (CESCF) [Section 6 of the Endangered Species Act], funded by US Fish and Wildlife Services. | Up to \$1 million per FY 2017/18 | \$1.5 million for FY 2017/18 | For more information go to: www.wildlife.ca.gov/conservation/land-acquisition Contact: Karen Miller (916) 415-2625 karen.miller@wildlife.ca.gov |
| Endangered Species Conservation and Recovery Grant Program (Traditional Section 6) | Through this program the California Department of Fish and Wildlife, in cooperation with the United States Fish and Wildlife Service, directs funds to implement conservation projects for wildlife species listed as threatened, endangered, candidate, or recently/recovered species under the federal endangered species act (ESA) on non-federal lands. Limited activities include habitat restoration, species status surveys, nesting surveys, private lands, and development of management plans. There is a 25% match funding requirement. | Grant | State and local government agencies, institutions of higher education, including public, private, state colleges and universities, nonprofits that have a 501(c)(3) status and are listed with the IRS, Native American tribal organizations. | Annually, CDFW solicits applications each fall. | None | Federal Cooperative Endangered Species Conservation Fund (CESCF) [Section 6 of the Endangered Species Act], funded by US Fish and Wildlife Services. | Up to \$1 million per FY 2017/18 | \$1.5 million for FY 2017/18 | For more information go to: www.wildlife.ca.gov/conservation/land-acquisition Contact: Karen Miller (916) 415-2625 karen.miller@wildlife.ca.gov |
| State Wildlife Grants (SWG) | The State Wildlife Grant Program provides federal grant funds to states for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished. The program funds conservation actions for the wildlife species of greatest conservation need identified in California's State Wildlife Action Plan. | Grant | State and local government agencies, institutions of higher education, including public, private, state colleges and universities, nonprofits that have a 501(c)(3) status and are listed with the IRS, Native American tribal organizations. | Annually, CDFW solicits applications each fall. | None | U.S. Fish and Wildlife Service, State Wildlife Grant Fund. | Approximately \$500,000 remaining after PSN review | Approximately \$500,000 | http://www.wildlife.ca.gov/state-wildlife-grants Contact: Chris Stinner, Chris.Stinner@wildlife.ca.gov (916) 415-2626 |
| Big Game Management Account (BGMA) Grant Program | To provide programs and projects related to big game species in California. | Grant | Nonprofit organizations | Call for proposals in February, first round of recommendations is due March 1st, second round of recommendations is due April 1st, final awards announced by May 1st. | None | Fish and Game Preservation Fund, Big Game Management Account (BGMA) [Section 6 of the Endangered Species Act] | Approximately \$100,000 remaining after PSN review | Approximately \$100,000 | http://www.dfg.ca.gov/water/biggame/ Contact: Chris Stinner, Chris.Stinner@wildlife.ca.gov (916) 415-2626 |
| State Duck Stamp Project Grant Program | To provide projects beneficial to California's waterfowl habitat. | Grant | Nonprofit organizations | Call for proposals in February, first round of recommendations is due March 1st, second round of recommendations is due April 1st, final awards announced by May 1st. | None | Fish and Game Preservation Fund, Big Game Management Account (BGMA) [Section 6 of the Endangered Species Act] | Approximately \$100,000 remaining after PSN review | Approximately \$100,000 | http://www.dfg.ca.gov/water/biggame/ Contact: Chris Stinner, Chris.Stinner@wildlife.ca.gov (916) 415-2626 |
| Environmental Enhancement Fund (EEF) | The Environmental Enhancement Fund (EEF) grant program is administered by the California Department of Fish and Wildlife Office of Soil Prevention and Response. The objective of this grant program is to award grants to nonprofit organizations, cities, counties, cities and counties, tribes, state agencies, and departments, and to the environmental enhancement projects located within or immediately adjacent to waters of the state. An enhancement project is a project that acquires habitat for preservation, or improves habitat quality and ecosystem function above baseline conditions, and that meets all of the following requirements: it is located within or immediately adjacent to waters of the state; as defined in California Government Code (Section 8572); it has measurable benefits to the environment; it is designed to restore, enhance, or improve habitat or restore ecosystem function, or both, to benefit fish and wildlife. | Grant | Nonprofit organizations, cities, counties, cities and counties, tribes, state agencies, and departments, and to the environmental enhancement projects located within or immediately adjacent to waters of the state. | Call for proposals in February, first round of recommendations is due March 1st, second round of recommendations is due April 1st, final awards announced by May 1st. | None | Fish and Game Preservation Fund, Big Game Management Account (BGMA) [Section 6 of the Endangered Species Act] | Approximately \$100,000 remaining after PSN review | Approximately \$100,000 | http://www.dfg.ca.gov/water/biggame/ Contact: Chris Stinner, Chris.Stinner@wildlife.ca.gov (916) 415-2626 |

| Program Name | Program Summary | Type | Who is Eligible to Apply | Application Cycle | Max. Awar. Amount | Funding Source | How much funding is left to award in 2017 | How much I might be awarded information |
|---|---|------------|---|---|---|--|---|--|
| California Division of Water Request | | | | | | | | |
| Safe Drinking Water - Contaminant Removal Technologies - Pilot and Demonstration Projects | Contaminant removal or removal technology pilot and demonstration studies. | Grant | Eligible applicants are public water systems under the regulatory jurisdiction of SWRCB. | Ongoing | Up to \$2 million per grant | Proposition 50 (Chapter 6, Section 75545-56) | \$10 million available | http://www.water.ca.gov/pubs/awards/prop50.htm New CTR Contact: Steve Gambone Steve Gambone@water.ca.gov 916-453-9722 |
| Safe Drinking Water - Contaminant Removal Technologies - Ultra-violet and Ozon Treatment | Developing water disinfection projects using UV technology and ozon treatment. | Grant | Eligible applicants are public water systems under the regulatory jurisdiction of SWRCB. | Ongoing | Up to \$5 million per grant | Proposition 50 (Chapter 6, Section 75545-56) | \$15 million remaining (25% of funds will be allocated to disadvantaged communities). | http://www.water.ca.gov/pubs/awards/prop50.htm New CTR Contact: Steve Gambone Steve Gambone@water.ca.gov 916-453-9722 |
| Small Community Flood Risk Reduction (SCFR) | Projects to reduce flood risk in small communities in the Central Valley. Projects are eligible for funding if they are located within the Central Valley of the State Plan of Flood Control (SPFC). | Funds | Local Agencies with Local Flood Risk Reduction Projects. Projects are eligible for funding if they are located within the Central Valley of the State Plan of Flood Control (SPFC). | SCFR is currently accepting applications for the first round of funding in 2016. | \$50,000 per Small Community for the first round. | Prop 1E | \$40 million | Contact: Steve Gambone Steve Gambone@water.ca.gov 916-453-9722 |
| California Safe Drinking Water (MSD Law of 1985) | Projects that help meet the Safe Drinking Water Standards. | Grant/Lent | Private Systems: Any person, partnership, corporation, association, or other entity that owns or operates a public water system in the state which owns or operates a domestic water system. Public Agencies: Any city, county, city and county, district, local agency, or other public entity that owns or operates a domestic water system. | Ongoing | Please contact program staff for funding info. | Prop 81 | \$1 million | Contact: Steve Gambone Steve Gambone@water.ca.gov 916-453-9722 |
| Water-Energy Grant Program | The Water-Energy Grant Program provides funds to implement water efficiency programs or projects that reduce greenhouse gas emissions, and reduce water and energy use. | Grant | Local agencies, local governments, nonprofit organizations, and other entities. | Flood Guidelines and Proposition 50 (Chapter 6, Section 75545-56) was released September 2014, and the solicitation for the 2016 Water-Energy Grant Program was released September 2016. Final award will be in March 2017. | Up to \$2 million per applicant | Greenhouse Gas Reduction Fund (Health and Safety Code, §32710 et seq.) | \$15 million will be awarded in March | http://www.water.ca.gov/water-energy-grant/and/er.cfm Contact: Terrell Pierce (916) 651-9231 |
| Flood Emergency Response Grants Program | The objective of the Flood Emergency Response Grant is to improve local flood emergency response in California and contribute to increased public safety. Examples of eligible projects include: - Preparing or updating the local flood emergency plan; - Coordinating flood emergency planning and preparedness, including training and exercises; - Developing flood emergency response plans; - Purchasing and installing equipment and materials needed for emergency communication and more flood light, & stockpiling to protect critical infrastructure; - Developing flood emergency response facilities. | Grant | California public agencies within the local debt including primary and secondary zones with primary responsibility for flood emergency response and coordination. | Various | Various | Prop 44 (150), which \$10M has already been awarded. | \$5 million | http://water.ca.gov/flood/grants/ Contact: John Patch, John Patch@water.ca.gov 916-574-2611 |

| Program Name | Program Summary | Type | Year is Eligible to Apply | Application Cycle Details | Max No Award Amounts | Funding Source | How much funding is left to award in 2017? | How much I might be expected to contribute? | Contact Information |
|---|---|---------------|--|---|--|---|--|---|--|
| Drought Resilience Outreach Program for Schools (DROPS) | The program provides grants for stormwater capture projects to reduce stormwater pollution and increase education. All projects must include a student education aspect to teach students about the water quality benefits of the installed project. | Grant | In 12 school districts, county offices of education, Federally Recognized Tribes (only Proposition 13 funds are available), and 12 charter schools located on publicly-owned property. | Application deadline was 10/30/2016. Districts have been awarded and projects are to be completed summer of 2016. | \$25K-50K depending on applicant size. \$50,000-\$2.5 million | Proposition 13, Proposition 40 and Proposition 50 | \$0 | \$0 | Contact: Sean Nagare sean.nagare@metrisboards.ca.gov 916-311-5877 http://www.metrisboards.ca.gov/drops/ |
| Prop 1, Chapter 2002 | Salt Drinking Water Emergency Fund - Funding is used in the assessment of public health emergencies. | Grant | Potential Public Water System | Ongoing (continuous) | \$250K maximum for water system upgrades | Proposition 84 | \$1.1 million | \$4.3 million | Demetrius Boyd demetrius.boyd@metrisboards.ca.gov |
| Prop 40 Section 75022 | Small Community Infrastructure Improvements for Chemical and Metals Contaminants | Grant | Potential, small Public Water Systems | Ongoing application cycle is closed. Applications by invitation only. | \$2M maximum for construction; \$200K maximum for feasibility studies | Proposition R2 | \$14 million | \$5.5-6.5 million | Nori Gordon nori.gordon@metrisboards.ca.gov |
| Prop 1, Chapter 5, Section 2923 | Grants and loans for public water system infrastructure improvements and related actions to meet safe drinking water standards. | Lend/Grant | Public agencies, nonprofit organizations, public utilities, federally recognized tribes, American Indian, and tribal water companies. | Continuous | After San Rafael Project cost \$20 million | Proposition 1 | \$120.8 million | \$32.7 million | Brian Lorne brian.lorne@metrisboards.ca.gov |
| Prop 1, Chapter 5, Section 79219(a) - Groundwater | This program provides grant funds for small disadvantaged community water systems to improve groundwater protection and prevent contamination from the Clean Water State Revolving Fund Policy and National Disposal Plan. | Grant | Public agencies, CDFIOs, nonprofit organizations, and federal, state, local, and tribal water companies. | Continuous | Varies. Refer to Title 14 of CDFIO's Handbook dated Jan 2017 | Proposition 1 | \$170.3 million | \$22 million | Rita Brown rita.brown@metrisboards.ca.gov jessica.jones@metrisboards.ca.gov janet.sprague@metrisboards.ca.gov |
| Prop 1, Chapter 10, Section 79219(b) - Groundwater Sustainability | Grants to fund cleanup and prevention of contamination of groundwater that serves or has served as a source of drinking water. | Grant | Public agencies, nonprofit organizations, public utilities, and federal, state, local, and tribal water companies. | Round 1 - May 2016 | Planning: Max \$1 million Implementation: Minimum \$500,000 No maximum | Proposition 1 | \$656.6 million | \$15.25 million | River Heeres river.heeres@metrisboards.ca.gov Robert Reetz robert.reetz@metrisboards.ca.gov |
| Prop 1, Chapter 10, Section 79219(c) - Groundwater Remediation | Grants to fund treatment and remediation activities for the reduction or prevention of contamination of groundwater that serves as a source of drinking water. | Grant | Public agencies, nonprofit organizations, public utilities, state and federally recognized Native American tribes, and tribal water companies. | TBD | Maximum \$200,000 No minimum | Proposition 1 | \$72.4 million | TBD | Robert Reetz robert.reetz@metrisboards.ca.gov |
| Prop 1, Chapter 7, Section 79219(d) - Stormwater | Grants for multi-level storm water management projects. | Grant | Public agencies, nonprofit organizations, public utilities, state and federally recognized Native American tribes, and tribal water companies. | Round 1 - January 2016 Round 2 - Feb 2017 | Planning: Max \$550,000 Implementation: Max \$10 million, minimum \$250,000 | Proposition 1 | \$60.6 million | \$0 | Sean Hagler sean.hagler@metrisboards.ca.gov |
| Drinking Water State Revolving Fund | The Federal Safe Drinking Water Act, as amended in 1997, requires States to develop a revolving loan fund (SRF) program. The SRF program is designed for providing water quality projects such as wastewater treatment and distribution systems, as well as consolidation of water systems. | Certification | Continuously and temporarily public utility systems that are owned by public entities or private utilities. | Continuous | Funding awarded through annual process. Ability to repair a leak, Max \$1 million construction principal forgiveness and max \$250K planning principal forgiveness | Drinking Water Revolving Fund | Funding is different each year. Currently based in cash flow. | \$155 million | http://drinkingwaterrevolvingfund.org/ Contact: Drilling Waters SRF@metrisboards.ca.gov |
| California Regional Habitat Conservation Program | This program supports a coalition of state, federal, local and private organizations whose mission is to develop a coordinated approach to the protection of riparian ecosystems. Grants are awarded for habitat protection, restoration and enhancement of riparian habitat. | Grant | State, County, municipal organizations, special districts and state entities | Continuous | None | Habitat Conservation Fund | Under HCP receive approximately \$3 million annually for restoration and acquisition over five year period | \$1 million | www.mtsba.ca.gov Contact: Elizabeth Valeri elizabeth.valeri@mtsba.ca.gov 916-416-1003 |

| Program Name | Program Summary | Type | Who Is Eligible to Apply | Application Cycle Begins | How the Award Announces | Funding Source | How much funding is left to award in 2021? | How much I might be able to receive | Contact Information |
|--|---|-------|---|--------------------------|-------------------------|-----------------------------|--|-------------------------------------|--|
| Forest Conservation Program | The goal of this program is to protect the ecological integrity of forest lands. The program provides financial assistance for the purchase of private forest lands, the acquisition of conservation easements, and the restoration of degraded forest lands. The program also provides technical assistance to landowners and other interested parties. | Grant | Conservation organizations, non-profit organizations, and state entities. | Continuous | None | Proposition 64 | \$2.7 million | \$10 million | Contact: John Walsh, Conservation Program, 916-222-5441 www.mdc.ca.gov |
| California Streamflow Enhancement Program | Funding will be focused on enhancing the quantity and quality of streamflow in the Central Valley. The program will support projects that improve streamflow, such as riparian habitat restoration, water conservation, and water storage. | Grant | Conservation organizations, non-profit organizations, and state entities. | Continuous | None | Proposition 1 | \$50 million | \$50 million | Contact: John Walsh, Conservation Program, 916-222-5441 www.mdc.ca.gov |
| Native Wetlands Conservation Program | The program was created to assist the Central Valley Joint Venture in its mission to protect, restore, and enhance wetlands and associated habitats in the Central Valley. The program provides financial assistance to landowners and other interested parties for the acquisition of private wetlands, the acquisition of conservation easements, and the restoration of degraded wetlands. | Grant | Conservation organizations, non-profit organizations, and state entities. | Continuous | None | Proposition 12 | \$1 million | \$1 million | Contact: Elizabeth Hubert, Native Wetlands Conservation Program, 916-222-5441 www.mdc.ca.gov |
| Habitat Enhancement and Restoration Program | Consistent with the California Fish and Game Code Section 1301, the program provides financial assistance to landowners and other interested parties for the acquisition of private habitat, the acquisition of conservation easements, and the restoration of degraded habitat. The program also provides technical assistance to landowners and other interested parties. | Grant | Conservation organizations, non-profit organizations, and state entities. | Continuous | None | Propositions 84, 30, and 12 | \$1 million | \$1 million | Contact: Elizabeth Hubert, Habitat Enhancement and Restoration Program, 916-222-5441 www.mdc.ca.gov |
| Land Rehabilitation Program | The program provides financial assistance to landowners and other interested parties for the acquisition of private land, the acquisition of conservation easements, and the restoration of degraded land. The program also provides technical assistance to landowners and other interested parties. | Grant | Conservation organizations, non-profit organizations, and state entities. | Continuous | None | Propositions 84, 30, and 12 | \$15 million | \$15 million | Contact: John Walsh, Land Rehabilitation Program, 916-222-5441 www.mdc.ca.gov |
| Land Acquisition Program - National Community Conservation Plans (NCCPs) | Funding for acquisition projects to assist with implementation of National Community Conservation Plans. | Grant | Conservation organizations, non-profit organizations, and state entities. | Continuous | None | Proposition 34 | \$12 million | \$12 million | Contact: John Walsh, Land Acquisition Program, 916-222-5441 www.mdc.ca.gov |
| Natural Resource Preservation Program | The program provides financial assistance to landowners and other interested parties for the acquisition of private land, the acquisition of conservation easements, and the restoration of degraded land. The program also provides technical assistance to landowners and other interested parties. | Grant | Conservation organizations, non-profit organizations, and state entities. | Continuous | None | Proposition 34 | \$12 million | \$12 million | Contact: John Walsh, Natural Resource Preservation Program, 916-222-5441 www.mdc.ca.gov |

| Program Name | Program Summary | Type | Who is Eligible to Apply | Application Cycle Begins | Max Min Award Amounts | Funding Source | How much funding is left to award in total? | How much I might be able to receive | Contact Information |
|-------------------------|---|-------|---|---|--|---|---|-------------------------------------|---|
| Public Access Program | The program is designed to provide assistance to local agencies for the development of public access facilities, designed to provide and encourage the public's access to hunting, fishing or other outdoor recreation. Financial assistance is available to cities, counties and public districts or corporations for development of facilities such as fishing piers or bulkheads, public access roads, trail building, boat ramps, parking areas, and other facilities. The program also provides support for facilities such as restrooms and picnic areas. Support facilities are also eligible for funding under the program. | Grant | Cities, counties, nonprofit organizations, special districts and state entities | Continuous | None | Wildlife Resources Fund, Proposition 40 | 17 million | 14 million | www.wild.ca.gov Contact: Peter Petras petras@wild.ca.gov 916-455-1105 |
| Statewide Grants | For SWS Board action, the best interest of Proposition 1 funds will be focused on the Sierra Nevada Watershed Improvement Program and cover fiscal years 2015-16 and 2016-17. | Grant | Manager of public agencies, existing nonprofit organizations, and eligible tribal organizations | Not applicable only will begin in Fall 2017 | Maximum category 1 grant: \$500,000; category 2 grant: \$75,000; No tribal grant awards. | Proposition 1 | 312.5 million | 0 | http://www.sierranewa.ca.gov/water ss@sierranewa.org Contact: Patrick A. Eisman paeisman@sierranewa.ca.gov 916-455-1105 |

PLUMAS WATER PROGRAM TRANSITION OUTLINE (2017-2018):

1. FOREST STEWARDSHIP LEGISLATION: On hold for now with the chaos in the federal arena. But if it moves it moves fast. The confidential draft looks very good for us.
2. MOUNTAIN COUNTIES FUNDING AREA (MCFA) DAC Proposition 1 Planning-DAC and Tribal Needs Assessment and Project development in the UFR region and participation on the MCFA DAC AC.
3. GSA SGMA GCB planning and coordination for the Grizzly Creek Basin (overlaps with the Plumas Amendment area and the DAC P1 activities to some extent. SGMA GCB SGMA goal is different from #4 in that we are trying (and have a good chance of succeeding) @ a lower priority ranking. Also need to finalize negotiations with the PNF on the Ramelli Allotment within the GCB GSA. These negotiations were begun with Barbara Drake, Jim Pena, Joe Hoffman, and Brian Morris but never concluded
4. SGMA GSA SV-Coordination with Plumas County and the SV Groundwater Management District on the Plumas County part of the SV. Note: The PC side of the SV is where the most growth potential is already permitted and where the water quality problems and overdraft problems are most evident.
5. PLUMAS AMENDMENT AND SWP CONTRACT EXTENSION: Plumas Amendment and the SWP Contract Extension negotiations.
6. FERC: FERC license requirements and related activities are ongoing for FERC #2100, #2105, #2107, #619, # 1952. All the FR Canyon FERC licenses are in different stages in their regulatory compliance schedules and overall complexity. But when they do move, they move fast. Overlaps with IRWM tribal project proposals for the James Lee school and campground cleanup and reuse where capacity development with the Greenville Rancheria will be key to success.
7. Bay-Delta water rights reallocation as part of the Bay Delta Water Quality Plan. Ongoing in the SF-Bay area. New: This water rights hearing process is supposed to move into the Sacramento watershed this year.
8. Methyl Mercury Objectives and Compliance Program. Ongoing in the San Joaquin area. New: This regulatory process also started during Brian Morris's tenure with the Flood District is supposed to move into the Sacramento watershed this year.
9. UFR IRWM DAC/tribal and SGMA project proposal development assistance as needed.
10. Water policy letters and advocacy as needed.



PLUMAS COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

LIST OF RESPONSIBILITIES – OPERATIONS – PUBLIC WORKS

1. Representative of District for State Water Project matter, including administration of the Plumas County State Water Contract with DWR, and administration of the District's water project customers.
2. Lake Davis Water Treatment Plant (LDWTP) – Close out of the Construction Project:
 - a. Joint Construction with City of Portola for Fencing & Pavement
 - b. Joint Inspection of Grizzly Valley Pipeline (GVP) WITH City of Portola (pipeline owned by CA DWR and presently maintained by District)
 - c. Deed Transfer of LDWTP land & structures to City of Portola, including District resolution of access dispute with one landowner
 - d. Transfer of maintenance responsibility of GVP to City
3. General Management duties, including but not limited to:
 - a. Annual budget development & administration
 - b. Coordination with LAFCo, as needed, including Municipal Service Review
 - c. Collaboration with State & Federal regulatory agencies as needed
4. Responsible for administration & maintenance of non-roadway related drainage, flood control & water conservation facilities:
 - a. Chester Flood Control Structure (Super Ditch)
 - b. Mill Race Gate in Taylorsville

3E

Plumas County Elected Department Heads

Assessor: Charles W. Leonhardt
Auditor: Roberta Allen
Clerk Recorder: Kathy Williams
District Attorney: David Hollister
Sheriff-Coroner: Greg Hagwood
Treasurer Tax Collector: Julie White

Date: August 22, 2017

To: The Honorable Board of Supervisors

From: Plumas County Elected Department Heads

Subject: Elected Official Salaries and Retirement Contributions

It is Recommended that: The Board adopt and waive the first reading of one of the three alternative Ordinances attached.

Background and Discussion: In the spring of 2017, the elected department heads met to discuss the status of elected official compensation. It was noted in the meeting that the last ordinance adopted by the Board of Supervisors addressing compensation was dated September 18, 2007. It was also noted that salary surveys done by our respective professional organizations ranked Plumas County Elected Officials at or near the bottom of the state wide grouping.

Using salaries for the six departments in the 10 comparable counties from 2016, the Elected Department Heads confirmed that their respective salaries were at or near the bottom of those surveyed. An agenda request was prepared to address this matter with the Board. The Board Chair expressed the collective desire to have the matter reviewed and the topic was placed on the agenda. The Board Chair was prompt in addressing the concerns tendered and requested that the Director of Human Resources conduct a survey of the 10 comparison counties used since at least 1995 by Plumas County and the Board of Supervisors. The Director of Human Resources promptly conducted the survey and results were delivered to the Board Chair and the Elected Department Heads. The results of this independent survey were very similar to the survey done by the Elected Department Heads with the exception that some of the salaries in other counties were now higher. The results indicated that compensation levels for Elected Department Heads in Plumas County are 26.5% to 42.5 % behind the 10 comparison county averages as determined by Human Resources. 4 of 6 of the salaries for Plumas County Elected Department Heads were lower than any salaries on the survey. Plumas County placed second to the lowest for one official and fourth from the lowest in another. Historically, Plumas County has set salaries at a level equal to average with those of the ten comparable counties.

On June 13, 2017, the matter was placed on the Board's agenda under Board of Supervisors item B. "Discussion and possible action regarding Elected Officials Salary and Compensation." The matter was presented to the Board together with the survey. The Board agreed that 10 years since the last salary review was indeed a long time. They then adopted an Ordinance (by a 4-1 vote) adjusting the Elected Department Head salaries to the 10 county average. After many of the Elected Department Heads left the room, it was decided that the matter was not properly noticed, because the agenda item did not refer to the word "Ordinance". To rectify the oversight, a subsequent action was unanimously approved by the Board and directed the matter to be properly noticed and heard on July 11, 2017.

The survey and proposed Ordinance regarding the Elected Department Head's salaries was reintroduced at the July 11, 2017 Board meeting, however no action was taken. The matter has since been discussed at subsequent Board meetings without the Ordinance being adopted.

At the August 8, 2017 Board meeting, the Elected Department Heads were directed to provide the Board with options to consider for addressing the matter of bringing compensation levels in line with the 10 county average as there was concern regarding implementing the full salary adjustment all at one time.

In response to that request, the Elected Department Heads have developed three suggested alternatives. The alternatives developed are based upon the 10 county comparison prepared by the Director of Human Resources. The alternatives also reflect the Elected Department Heads prior agreement to assume the remaining 4% employee contribution (5% for the Sheriff) to PERS retirement, currently being paid by Plumas County.

Alternative 1.

Adopt an Ordinance adjusting the salaries of the Elected Department Heads to the 10 county average as determined by the Director of Human Resources study. The Elected Officials will assume the remaining portion of the employee share of the retirement contribution to PERS on the effective date of the salary adjustment. Annual salary adjustments will be made in a manner identical to the process of salary calculation that the Board follows beginning in 2019.

This option is similar to the action taken by the Board (by a 4-1 vote) on June 13, 2017. The exception is that the Elected Department Heads are affirming their agreement to the adjustment in PERS contribution. This option would reflect a \$176,700.05 increase to the base salary cost for 12 months. If enacted in October the cost would be reduced to \$132,525 base salary cost +/- for 9 months. (Effective October 1, 2017)

That amount would be offset by approximately \$15,488.82 in county retirement contribution savings toward the employee share of PERS. The amount would also be offset by cost recovery through the Cost Plan for the Auditor and Tax Collector and through the SB 2557 Tax Administration Fees for the Assessor, Auditor and Tax Collector. That cost recovery is estimated at \$9,719.59 for 9 months.

Alternative 2.

Adopt an Ordinance adjusting the salaries of the Elected Department Heads to the 10 county average as determined by the Director of Human Resources study. 50% of adjustment will be made October 1, 2017. The remaining 50% of the adjustment will be effective July 1, 2018. The Elected Officials will assume 50% of the remaining employee portion of the PERS retirement contribution on October 1, 2017 and the remaining 50% will be assumed on July 1, 2018. Annual salary adjustments will be made in a manner identical to the process of salary calculation that the Board follows beginning in 2019.

This option allows for the Board to phase in the salary adjustment to the 10 county average. The Elected Department Heads likewise phase in the remaining employee share of the retirement contribution to PERS. This option would reflect an \$88,350.04+/- increase in base salary cost for the current budget year on a 12 month basis. The base salary cost for the current year reduces to \$66,262.53+/- for a 9 month period. (Effective October 1, 2017)

That amount would be offset by approximately \$7,744.41+/- in county retirement contribution savings toward the employee share of PERS in the current budget year. The amount would also be offset by cost recovery through the Cost Plan for the Auditor and Tax Collector and through the SB 2557 Tax Administration Fees for the Assessor, Auditor and Tax Collector. That cost recovery is estimated at \$4,859.80+/- for 9 months.

Alternative 3.

Adopt an Ordinance adjusting the salaries of the Elected Department Heads to the 10 county average as determined by the Director of Human Resources study. A 20 % increase to current salaries will be made October 1, 2017. The final adjustment to the 10 county average will be effective July 1, 2018. The Elected Officials will assume 50% of the remaining portion of the employee portion of the PERS retirement contribution on October 1, 2017 and the balance of 50% will be assumed on July 1, 2018. Annual salary adjustments will be made in a manner identical to the process of salary calculation that the Board follows beginning in 2019

This option allows for the Board to phase in the salary adjustment to the 10 county average. The 20% increase initially was inspired by the Board's cost of living adjustments over the past 10 years. The Elected Department Heads likewise phase in the remaining employee share of the retirement contributions. This option would reflect a \$98,498.04+/- increase in base salary cost for the current budget year on a 12 month basis. The base salary cost for the current year reduces to \$73,873.80+/- for a 9 month period. (Effective October 1, 2017)

That amount would be offset by approximately \$7,744.41+/- in county retirement contribution savings toward the employee share of PERS. The amount would also be offset by cost recovery through the Cost Plan for the Auditor and Tax Collector and through the SB 2557 Tax Administration Fees for the Assessor, Auditor and Tax Collector. That cost recovery is estimated at \$7,919.18+/- for 9 months.

Additional sources to fund returning Elected Department Head salaries to be commensurate with the long standing 10 county survey might include the \$100,000 revenue stream obtained by the Sheriff, from the Office of Emergency Services as well as the unanticipated increase in revenue of \$45, 000 collected through the Clerk Recorder's Office in the 2016-2017 budget.

Elected Officials Annual Base Pay
Ten County Wage Survey

Elected Officials Annual Base Rate of Pay

| | Assessor | Auditor | Clerk Recorder | District Attorney | Sheriff - Coroner | Treasurer Tax Collector |
|--------------------------|---------------|---------------|----------------|-------------------|-------------------|-------------------------|
| Amador as of 07/01/2017 | \$ 105,168.00 | \$110,496.00 | \$ 98,256.00 | \$ 133,752.00 | \$ 128,124.00 | \$ 102,828.00 |
| Calaveras | \$ 107,556.80 | \$ 107,556.80 | \$ 107,556.80 | \$ 154,107.20 | \$ 140,691.20 | \$ 107,556.80 |
| Colusa | \$ 116,760.00 | \$ 122,688.00 | \$ 108,408.00 | \$ 156,416.00 | \$ 140,772.00 | \$ 95,472.00 |
| Del Norte | \$ 81,645.20 | \$ 80,905.24 | \$ 80,215.20 | \$ 104,977.60 | \$ 90,764.18 | \$ 79,372.28 |
| Glenn | ** | ** | | \$ 93,329.60 | \$ 91,457.60 | ** |
| Inyo | \$ 107,208.00 | \$ 107,208.00 | \$ 97,464.00 | \$ 141,502.40 | \$ 133,584.00 | \$ 97,464.00 |
| Lassen as of 8/13/2017 | \$ 83,664.00 | \$ 83,664.00 | \$ 83,664.00 | \$ 101,193.66 | \$ 79,800.00 | \$ 83,664.00 |
| San Benito | \$ 118,838.10 | | | \$ 153,608.00 | \$ 196,580.80 | \$ 118,289.60 |
| Tehama | \$ 112,251.00 | \$ 115,053.00 | \$ 101,820.00 | \$ 141,939.20 | \$ 132,640.00 | \$ 106,906.00 |
| Tuolumne | \$ 126,235.20 | | | \$ 144,435.20 | \$ 139,484.80 | \$ 126,235.20 |
| Total | \$ 959,326.30 | \$727,571.04 | \$ 677,384.00 | \$ 1,325,260.86 | \$ 1,273,898.58 | \$ 917,787.88 |
| Average | \$ 106,591.81 | \$ 103,938.72 | \$ 96,769.14 | \$ 132,526.09 | \$ 127,389.86 | \$ 101,976.43 |
| Plumas Current Base Rate | \$ 74,784.00 | \$ 77,208.00 | \$ 74,784.00 | \$ 95,724.00 | \$ 95,208.00 | \$ 74,784.00 |
| Base rate with stipend | | | 83,812.92 | | | 84,003.72 |

Amador County wages are effective 07/01/2017
Lassen County Wages are effective 08/13/2017

Prepared: May 2017
Human Resources

ORDINANCE NO. 2017-_____
AN ORDINANCE AMENDING ARTICLE 2 OF CHAPTER 5
OF TITLE 2 OF PLUMAS COUNTY CODE
(SALARIES: ELECTED OFFICIALS)

The Board of Supervisors of the County of Plumas, State of California, ORDAINS as follows:

SECTION 1. Section 2-5.201 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.201 Assessor

The annual salary of the Assessor shall be One Hundred Six Thousand Five Hundred Ninety-one and 81/100 Dollars (\$106,591.81) effective October 5, 2017.

SECTION 2. Section 2-5.202 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.202 Auditor-Controller

The annual salary of the Auditor-Controller shall be One Hundred Three Thousand Nine Hundred Thirty-eight and 72/100 Dollars (\$103,938.72) effective October 5, 2017.

SECTION 3. Section 2-5.203 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.203 County Clerk-Recorder

The annual salary of the County Clerk-Recorder shall be Ninety-six Thousand Seven Hundred Sixty-nine and 14/100 Dollars (\$96,769.14). In addition, the County Clerk-Recorder shall be paid an annual stipend of Seven Thousand Six Hundred Twenty-one and 13/100 Dollars (\$7,621.13) effective October 5, 2017.

SECTION 4. Section 2-5.204 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.204 District Attorney-Public Administrator

The annual salary of the District Attorney-Public Administrator shall be One Hundred Thirty-two Thousand Five Hundred Twenty-six and 09/100 Dollars (\$132,526.09) effective October 5, 2017.

SECTION 5. Section 2-5.205 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is repealed in its entirety.

SECTION 6. Section 2-5.206 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.206 Sheriff-Coroner

The annual salary of the Sheriff-Coroner shall be One Hundred Twenty-seven Thousand Three Hundred Eighty-nine and 86/100 Dollars (\$127,389.86) effective October 5, 2017.

SECTION 7. Section 2-5.207 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.207 Treasurer-Tax Collector

The annual salary of the Treasurer-Tax Collector shall be One Hundred One Thousand Nine Hundred Seventy-six and 43/100 Dollars (\$101,976.43). In addition, the Treasurer-Tax Collector shall be paid an annual stipend of Nine Thousand Two Hundred Nineteen and 72/100 Dollars (\$9,219.72) effective October 5, 2017.

SECTION 8. Section 2-5.208 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.208 Benefits for Elected Officials

The benefits for elected officials shall generally be the same as for appointed department heads except for sick leave, vacation and administrative leave. Other benefits shall be as established by the Board of Supervisors by minute order or Resolution.

SECTION 9. Section 2-5.209 is added of Article 2 of Chapter 5 of Title 2, of the Plumas County Code following Section 2-5.208 to read as follows:

Section 2-5.209 Elected Officials Annual Salary Adjustment

Beginning January 1, 2019, the annual salary for each Elected Official set forth in the Article 2 shall be adjusted on the first day of the first pay period after July 1st of each year based on the percentage change in the California Consumer Price Index, all urban consumer series using the "April to April" comparison.

SECTION 10. Section 2-5.210 is added of Article 2 of Chapter 5 of Title 2, of the Plumas County Code following Section 2-5.209 to read as follows:

Section 2-5.210 Operative date: Effective date: Publication: Codification

This Ordinance shall become effective thirty (30) days after its date of final adoption. It shall be published in the Feather River Bulletin, a newspaper of general circulation in Plumas County, within 15 days of final adoption. Sections 1 through 10 of this Ordinance shall be codified; the remainder shall be un-codified.

Introduced at a regular meeting of the Board of Supervisors on the _____ day of _____, 2017 and passed and adopted by the Board of Supervisors of the County of Plumas, State of California, on the _____ day of _____, 2017 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Lori Simpson, Chair of the Board of Supervisors

ATTEST:

Nancy L. DaForno, Clerk of the Board

ORDINANCE NO. 2017-_____
AN ORDINANCE AMENDING ARTICLE 2 OF CHAPTER 5
OF TITLE 2 OF PLUMAS COUNTY CODE
(SALARIES: ELECTED OFFICIALS)

The Board of Supervisors of the County of Plumas, State of California, ORDAINS as follows:

SECTION 1. Section 2-5.201 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.201 Assessor

The annual salary of the Assessor shall be Ninety Thousand Six Hundred Eighty-seven and 91/100 Dollars (\$90,687.91) from October 5, 2017 through July 1, 2018 and One Hundred Six Thousand Five Hundred Ninety-one and 81/100 Dollars (\$106,591.81) thereafter.

SECTION 2. Section 2-5.202 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.202 Auditor-Controller

The annual salary of the Auditor-Controller shall be Ninety Thousand Five Hundred Seventy-three and 36/100 Dollars (\$90,573.36) from October 5, 2017 through July 1, 2018 and One Hundred Three Thousand Nine Hundred Thirty-eight and 72/100 Dollars (\$103,938.72) thereafter.

SECTION 3. Section 2-5.203 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.203 County Clerk-Recorder

The annual salary of the County Clerk-Recorder shall be Eighty Five Thousand Seven Hundred Seventy-Six and 57/100 Dollars (\$85,776.57) from October 5, 2017 through July 1, 2018 and Ninety-six Thousand Seven Hundred Sixty-nine and 14/100 Dollars (\$96,769.14) thereafter. In addition, the County Clerk-Recorder shall be paid an annual stipend of Seven Thousand Six Hundred Twenty-one and 13/100 Dollars (\$7,621.13).

SECTION 4. Section 2-5.204 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.204 District Attorney-Public Administrator

The annual salary of the District Attorney-Public Administrator shall be One Hundred Fourteen Thousand One Hundred Twenty-Five and 04/100 Dollars (\$114,125.04) from October 5, 2017 through July 1, 2018 and One Hundred Thirty-two Thousand Five Hundred Twenty-six and 09/100 Dollars (\$132,526.09) thereafter.

SECTION 5. Section 2-5.205 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is repealed in its entirety.

SECTION 6. Section 2-5.206 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.206 Sheriff-Coroner

The annual salary of the Sheriff-Coroner shall be One Hundred Eleven Thousand Nine Hundred Eighty-Nine and 93/100 Dollars (\$111,298.93) from October 5, 2017 through July 1, 2018 and One Hundred Twenty-seven Thousand Three Hundred Eighty-nine and 86/100 Dollars (\$127,389.86) thereafter.

SECTION 7. Section 2-5.207 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.207 Treasurer-Tax Collector

The annual salary of the Treasurer-Tax Collector shall be Eighty Eight Thousand Three Hundred Eighty and 22/100 Dollars (\$88,380.22) from October 5, 2017 through July 1, 2018 and One Hundred One Thousand Nine Hundred Seventy-six and 43/100 Dollars (\$101,976.43). In addition, the Treasurer-Tax Collector shall be paid an annual stipend of Nine Thousand Two Hundred Nineteen and 72/100 Dollars (\$9,219.72).

SECTION 8. Section 2-5.208 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.208 Benefits for Elected Officials

The benefits for elected officials shall generally be the same as for appointed department heads except for sick leave, vacation and administrative leave. Other benefits shall be as established by the Board of Supervisors by minute order or Resolution.

SECTION 9. Section 2-5.209 is added of Article 2 of Chapter 5 of Title 2, of the Plumas County Code following Section 2-5.208 to read as follows:

Section 2-5.209 Elected Officials Annual Salary Adjustment

Beginning January 1, 2019, the annual salary for each Elected Official set forth in the Article 2 shall be adjusted on the first day of the first pay period after July 1st of each year based on the percentage change in the California Consumer Price Index, all urban consumer series using the "April to April" comparison.

SECTION 10. Section 2-5.210 is added of Article 2 of Chapter 5 of Title 2, of the Plumas County Code following Section 2-5.209 to read as follows:

Section 2-5.210 Operative date: Effective date: Publication: Codification

This Ordinance shall become effective thirty (30) days after its date of final adoption. It shall be published in the Feather River Bulletin, a newspaper of general circulation in Plumas County, within 15 days of final adoption. Sections 1 through 10 of this Ordinance shall be codified; the remainder shall be un-codified.

Introduced at a regular meeting of the Board of Supervisors on the _____ day of _____, 2017 and passed and adopted by the Board of Supervisors of the County of Plumas, State of California, on the _____ day of _____, 2017 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Lori Simpson, Chair of the Board of Supervisors

ATTEST:

Nancy L. DaForno, Clerk of the Board

ORDINANCE NO. 2017-_____
AN ORDINANCE AMENDING ARTICLE 2 OF CHAPTER 5
OF TITLE 2 OF PLUMAS COUNTY CODE
(SALARIES: ELECTED OFFICIALS)

The Board of Supervisors of the County of Plumas, State of California, ORDAINS as follows:

SECTION 1. Section 2-5.201 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.201 Assessor

The annual salary of the Assessor shall be Eighty Nine Thousand Seven Hundred Forty and 80/100 Dollars (\$89,740.80) from October 5, 2017 through July 1, 2018 and One Hundred Six Thousand Five Hundred Ninety-one and 81/100 Dollars (\$106,591.81) thereafter.

SECTION 2. Section 2-5.202 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.202 Auditor-Controller

The annual salary of the Auditor-Controller shall be Ninety Two Thousand Six Hundred Forty-nine and 60/100 Dollars (\$92,649.60) from October 5, 2017 through July 1, 2018 and One Hundred Three Thousand Nine Hundred Thirty-eight and 72/100 Dollars (\$103,938.72) thereafter.

SECTION 3. Section 2-5.203 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.203 County Clerk-Recorder

The annual salary of the County Clerk-Recorder shall be Eighty Nine Thousand Seven Hundred Forty and 80/100 Dollars (\$89,740.80) from October 5, 2017 through July 1, 2018 and Ninety-six Thousand Seven Hundred Sixty-nine and 14/100 Dollars (\$96,769.14) thereafter. In addition, the County Clerk-Recorder shall be paid an annual stipend of Seven Thousand Six Hundred Twenty-one and 13/100 Dollars (\$7,621.13).

SECTION 4. Section 2-5.204 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.204 District Attorney-Public Administrator

The annual salary of the District Attorney-Public Administrator shall be One Hundred Fourteen Thousand Eight Hundred Sixty-eight and 80/100 Dollars (\$114,868.80) from October 5, 2017 through July 1, 2018 and One Hundred Thirty-two Thousand Five Hundred Twenty-six and 09/100 Dollars (\$132,526.09) thereafter.

SECTION 5. Section 2-5.205 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is repealed in its entirety.

SECTION 6. Section 2-5.206 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.206 Sheriff-Coroner

The annual salary of the Sheriff-Coroner shall be One Hundred Fourteen Thousand Two Hundred Forty-nine and 60/100 Dollars (\$114,249.60) from October 5, 2017 through July 1, 2018 and One Hundred Twenty-seven Thousand Three Hundred Eighty-nine and 86/100 Dollars (\$127,389.86) thereafter.

SECTION 7. Section 2-5.207 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

Section 2-5.207 Treasurer-Tax Collector

The annual salary of the Treasurer-Tax Collector shall be Eighty Nine Thousand Seven Hundred Forty and 80/100 Dollars (\$89,740.80) from October 5, 2017 through July 1, 2018 and One Hundred One Thousand Nine Hundred Seventy-six and 43/100 Dollars (\$101,976.43) thereafter. In addition, the Treasurer-Tax Collector shall be paid an annual stipend of Nine Thousand Two Hundred Nineteen and 72/100 Dollars (\$9,219.72).

SECTION 8. Section 2-5.208 of Article 2 of Chapter 5 of Title 2, of the Plumas County Code is amended to read as follows:

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Introduced at a regular meeting of the Board of Supervisors on the _____ day of _____, 2017 and passed and adopted by the Board of Supervisors of the County of Plumas, State of California, on the _____ day of _____, 2017 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Lori Simpson, Chair of the Board of Supervisors

ATTEST:

Nancy L. DaForno, Clerk of the Board