

RESOLUTION NO. 25-9022

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26
FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Plumas County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Plumas County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Plumas County, will receive an estimated \$2,999,007 in RMRA funding in Fiscal Year 2025-26 from SB 1 based upon the revised estimates issued by the Department of Finance and CSAC on May 20, 2025; and

WHEREAS, this is the ninth year in which the Plumas County is receiving SB 1 funding and this will enable the Plumas County to continue essential, basic road maintenance and operations, rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Plumas County has undergone a robust public process to ensure public input into our community's transportation priorities in cooperation with the Plumas County Transportation Commission in the completion of the 2025 Regional Transportation Plan including public meetings in the communities of Chester, Greenville, Quincy, Graeagle and Portola; and

WHEREAS, the Plumas County uses the StreetSaver Pavement Management System to assist in the development of cost-effective pavement repair strategies, and

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WHEREAS, the Plumas County follows California Air Resources Board (CARB) diesel emission reduction requirements to develop the Department's schedule of fleet replacement, and

WHEREAS, the funding from SB 1 will help Plumas County maintain and rehabilitate the existing 680 miles of roadways and 90 bridges throughout the Plumas County over the coming fiscal year and beyond; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the Plumas County's streets and roads are in an "at risk" condition and this revenue will help us maintain the overall quality of our road system and over the next decade will move our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in maintaining our existing local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure where feasible, and using new technology, materials and practices where feasible, will have significant benefits all users of the Plumas County Road System.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of Plumas County, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues:

Plumas County RMRA Project #26 Title: Public Works Staffing, Maintenance and Operations

Project Description: This project will include: costs of maintaining sufficient, trained Public Works staffing, repair and servicing of Public Works equipment, procurement of road maintenance and rehabilitation materials, procurement of Public Works safety materials and gear and the costs of operations and repairs of Maintenance Yards. This project will include all aspects of maintaining county roadways including roadway surface repairs, repairing culverts and reforming drainages to accommodate storm runoff, removing hazard trees, removing vegetation to improve sight distances and clearances for vehicles for safety, striping and pavement markings, and repairs and replacements of signs and guardrails. This project will especially help in the event that Secure Rural Schools legislation is not passed by the legislature.

Location: Countywide

Estimated Useful Life: 1

Schedule: July 1 2025-June 30 2026

Detailed Project #26 Proposed Pavement Projects

The PMS program (StreetSaver) is used for project identification and selection initially and is based on the following parameters:

1. \$0 budget to be funded from RMRA for preventative maintenance including labor, equipment and materials.

The PMS system works off randomly selected inspection locations collected over time so the program output always needs to be reviewed in the field for actual pavement conditions at proposed project sites. Due to the uncertainty of Secure Rural Schools Funding and potential unfunded CARB requirements only minor road patching is being planned in maintenance category #1.

Location: Countywide

Estimated Useful Life: 1

Schedule: July 1, 2025-June 30, 2026

Detailed Project #26 Maintenance & Operations

The Department's recommendation for FY 24/25 is for RMRA funding for labor, equipment, and materials costs for the following maintenance categories:

Maintenance Category #1 - Pavement Patching and Pavement Materials – Countywide Purchase of Patching Materials (Hot Mix Asphalt, Cold Mix Asphalt and Winter Mix Patch), Labor and Equipment - \$600,000. Expected life of 2-3 years.

Maintenance Category #2 – Drainage Maintenance, Ditching, Culvert Materials and culvert repairs – including anticipated storm damage repairs, Labor and Equipment - Countywide - \$500,000. Expected life of 10 plus years.

Maintenance Category #3 - Brushing/Limbing/Mowing – Countywide – for vehicle clearances, sight distance improvements and to reduce roadside fuels - \$300,000. Expected life of 1-2 years.

Maintenance Category #4 – Striping and Pavement Marking Materials, Restriping County Roads including pavement markings and sign replacements, Labor and Equipment - Countywide - \$300,000. Expected life of 2-10 years.

Maintenance Category #5 – Winter De-icing Sand and Deicing Salt, snow removal/sanding, Labor and Equipment - Countywide - \$1,000,000. Expected life of 1 year.

Maintenance Category #BRM - Bridge Preventative Maintenance including repairs to bridge decks, railings, abutment seats, joint seals, and scour prevention, Labor and Equipment - Countywide - \$299,007. Expected life of 10 plus years.

Project Location: Countywide - Quincy, Chester, Greenville, Graeagle, Beckwourth, La Porte Maintenance Districts

Estimated Project Schedule: Start (07/01/25) – Completion (09/30/26) based on the component being funded with RMRA funds

Estimated Project Useful Life: 1-10 years

RMRA Allocation: \$2,999,007

PASSED AND ADOPTED by the Board of Supervisors of Plumas County, State of California this 3rd day of June 2025, by the following vote:

AYES: SUPERVISORS: Engel, Hall, Goss, McGowan, Ceresola

NOES: SUPERVISORS:

ABSTAIN/ABSENT: SUPERVISORS:

ATTEST:



Clerk of the Board of Supervisors



Chair, Board of Supervisors

Approved as to form:



Joshua Brechtel, Attorney
County Counsel's Office

County HUTA and RMRA Revenue Estimates - FY 2024-25						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$16,265,523	\$14,296,015	\$16,652,352	\$141,830	\$25,500,520	\$56,156,237
ALPINE	\$179,938	\$289,418	\$140,084	\$20,929	\$495,224	\$1,125,593
AMADOR	\$916,607	\$759,926	\$570,799	\$208,335	\$2,522,682	\$4,978,350
BUTTE	\$3,024,801	\$2,571,660	\$1,883,635	\$432,782	\$8,324,844	\$16,237,722
CALAVERAS	\$1,388,961	\$1,073,496	\$864,343	\$366,206	\$3,822,692	\$7,506,303
COLUSA	\$1,068,127	\$610,037	\$665,155	\$122,583	\$2,939,695	\$5,405,597
CONTRA COSTA	\$7,845,209	\$11,642,596	\$5,703,803	\$993,802	\$21,591,547	\$47,776,956
DEL NORTE	\$547,270	\$339,947	\$340,801	\$117,979	\$1,506,193	\$2,852,190
EL DORADO	\$2,925,160	\$3,773,370	\$2,104,157	\$351,892	\$8,053,165	\$17,747,353
FRESNO	\$10,269,883	\$10,204,820	\$6,395,365	\$1,276,910	\$28,264,725	\$56,411,704
GLENN	\$1,306,713	\$751,288	\$813,729	\$144,550	\$3,596,329	\$6,612,609
HUMBOLDT	\$2,455,006	\$1,745,220	\$1,528,806	\$418,455	\$6,756,656	\$12,904,143
IMPERIAL	\$4,647,753	\$2,569,773	\$2,894,296	\$466,691	\$12,794,525	\$23,000,951
INYO	\$1,530,195	\$966,547	\$952,898	\$132,470	\$4,211,395	\$7,793,505
KERN	\$9,442,467	\$9,090,309	\$5,880,108	\$2,020,620	\$25,987,512	\$52,421,016
KINGS	\$1,945,205	\$1,400,488	\$1,211,338	\$245,894	\$5,353,585	\$10,156,510
LAKE	\$1,362,083	\$1,037,908	\$843,210	\$349,521	\$3,748,717	\$7,346,109
LASSEN	\$1,311,712	\$934,060	\$816,843	\$132,343	\$3,610,088	\$6,805,046
LOS ANGELES	\$56,451,207	\$86,394,164	\$40,279,396	\$2,842,176	\$155,364,746	\$341,331,688
MADERA	\$2,906,518	\$1,849,524	\$1,809,976	\$540,188	\$7,999,306	\$15,105,512
MARIN	\$2,122,290	\$2,185,318	\$1,353,767	\$313,863	\$5,840,955	\$12,316,132
MARIPOSA	\$872,597	\$538,270	\$543,392	\$140,364	\$2,401,556	\$4,496,179
MENDOCINO	\$2,006,053	\$1,336,458	\$1,249,229	\$413,080	\$5,521,049	\$10,525,870
MERCED	\$3,881,385	\$2,909,727	\$2,417,055	\$620,624	\$10,682,331	\$20,511,122
MICRO	\$4,280,254	\$867,047	\$860,985	\$86,551	\$3,840,021	\$8,581,362
MONO	\$943,622	\$776,609	\$587,622	\$31,963	\$2,597,031	\$4,936,847
MONTEREY	\$4,313,958	\$4,613,873	\$2,686,431	\$944,838	\$11,872,855	\$24,431,955
NAPA	\$1,484,122	\$1,640,640	\$924,208	\$332,294	\$4,084,595	\$8,465,858
NEVADA	\$1,553,123	\$1,789,187	\$973,404	\$323,332	\$4,302,029	\$8,807,126
ORANGE	\$20,278,915	\$32,623,308	\$15,102,531	\$835,351	\$55,811,536	\$124,651,641
PLACER	\$4,433,717	\$6,363,769	\$3,281,752	\$906,736	\$12,202,456	\$27,188,430
PLUMAS	\$1,052,032	\$1,045,290	\$655,132	\$158,221	\$2,895,396	\$5,806,070
RIVERSIDE	\$17,849,050	\$24,334,230	\$12,001,354	\$1,844,487	\$49,002,978	\$105,544,686

County HUTA and RMRA Revenue Estimates - FY 2024-25						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$12,298,705	\$15,805,417	\$8,175,309	\$2,305,940	\$33,848,437	\$73,440,337
SAN BENITO	\$1,054,220	\$864,775	\$656,494	\$173,785	\$2,901,418	\$5,650,692
SAN BERNARDI	\$16,539,334	\$22,947,963	\$11,079,158	\$1,597,178	\$45,519,479	\$97,683,112
SAN DIEGO	\$22,764,097	\$33,624,278	\$16,146,210	\$2,146,582	\$62,651,240	\$137,332,408
SAN FRANCISCO	\$4,256,183	\$5,187,188	\$2,650,453	\$9,300	\$11,713,848	\$23,767,270

County HUTA and RMRA Revenue Estimates - FY 2025-26						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$9,133,302	\$14,401,245	\$6,700,463	\$444,948	\$26,413,048	\$57,093,007
ALPINE	\$177,370	\$289,471	\$140,128	\$21,011	\$512,946	\$1,140,926
AMADOR	\$903,527	\$765,034	\$574,777	\$209,769	\$2,612,956	\$5,066,063
BUTTE	\$2,981,638	\$2,589,848	\$1,896,761	\$435,836	\$8,622,746	\$16,526,829
CALAVERAS	\$1,369,141	\$1,080,228	\$870,975	\$358,707	\$3,959,486	\$7,638,537
COLUSA	\$1,052,885	\$610,704	\$669,790	\$123,398	\$3,044,891	\$5,501,669
CONTRA COSTA	\$7,733,259	\$11,727,956	\$5,744,856	\$1,000,904	\$22,364,194	\$48,571,168
DEL NORTE	\$539,460	\$342,274	\$343,176	\$118,761	\$1,560,092	\$2,903,763
EL DORADO	\$2,884,405	\$3,790,921	\$2,116,305	\$898,168	\$8,341,552	\$18,031,351
FRESNO	\$10,123,334	\$10,278,352	\$6,439,931	\$1,286,055	\$29,276,170	\$57,403,843
GLENN	\$1,288,066	\$752,126	\$819,400	\$145,524	\$3,725,023	\$6,730,139
HUMBOLDT	\$2,419,974	\$1,757,379	\$1,539,460	\$421,406	\$6,998,441	\$13,136,658
IMPERIAL	\$4,581,431	\$2,569,448	\$2,914,465	\$469,929	\$13,249,266	\$23,784,538
INYO	\$1,508,359	\$967,190	\$959,539	\$133,357	\$4,362,099	\$7,930,543
KERN	\$9,307,724	\$9,156,100	\$5,921,083	\$2,035,131	\$26,917,468	\$53,337,507
KINGS	\$1,917,448	\$1,410,673	\$1,219,779	\$247,599	\$5,545,162	\$10,340,660
LAKE	\$1,342,646	\$1,045,000	\$854,120	\$352,075	\$3,882,864	\$7,476,705
LASSEN	\$1,292,994	\$934,837	\$822,535	\$133,228	\$3,739,274	\$6,922,868
LOS ANGELES	\$55,645,658	\$87,029,459	\$40,570,566	\$2,862,616	\$160,924,428	\$347,032,727
MADERA	\$2,865,043	\$1,862,821	\$1,822,589	\$544,016	\$8,285,559	\$15,380,028
MARIN	\$2,092,005	\$2,704,843	\$1,363,409	\$316,058	\$6,049,972	\$12,526,287
MARIPOSA	\$860,145	\$538,877	\$547,179	\$141,308	\$2,487,495	\$4,575,004
MENDOCINO	\$1,977,427	\$1,345,874	\$1,257,935	\$415,992	\$5,718,618	\$10,715,845
MERCED	\$3,825,999	\$2,931,047	\$2,433,899	\$625,033	\$11,064,595	\$20,880,572
MODOC	\$1,267,899	\$867,356	\$806,570	\$66,962	\$3,666,700	\$6,675,487
MONO	\$930,156	\$776,991	\$591,716	\$32,125	\$2,689,965	\$5,020,954
MONTEREY	\$4,252,399	\$4,647,630	\$2,705,152	\$951,586	\$12,297,721	\$24,854,487
NAPA	\$1,462,944	\$1,652,524	\$930,648	\$334,622	\$4,230,761	\$8,611,500
NEVADA	\$1,540,818	\$1,756,924	\$980,187	\$324,649	\$4,455,967	\$9,058,544
ORANGE	\$19,989,539	\$32,863,848	\$15,211,990	\$841,309	\$57,808,735	\$126,715,422
PLACER	\$4,370,449	\$6,401,941	\$3,301,513	\$913,210	\$12,639,118	\$27,626,230
PLUMAS	\$1,037,019	\$1,046,002	\$659,697	\$159,293	\$2,999,007	\$5,901,019
RIVERSIDE	\$17,550,975	\$25,016,517	\$12,127,663	\$1,854,706	\$50,756,532	\$107,306,393

County HUTA and RMRA Revenue Estimates - FY 2025-26						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$12,123,204	\$15,922,383	\$8,234,382	\$2,322,510	\$35,059,694	\$73,662,172
SAN BENITO	\$1,039,176	\$870,968	\$661,069	\$174,970	\$3,005,245	\$5,751,427
SAN BERNARDI	\$16,303,321	\$23,110,500	\$11,156,370	\$1,608,634	\$47,148,380	\$99,327,205
SAN DIEGO	\$22,439,257	\$33,871,355	\$16,262,766	\$2,162,003	\$64,893,196	\$139,628,577
SAN FRANCISCO	\$4,195,448	\$5,174,905	\$2,668,923	\$9,600	\$12,133,023	\$24,181,898