

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF PLUMAS
AUTHORIZING THE PLUMAS COUNTY SHERIFF'S OFFICE TO APPLY FOR AND
ACCEPT FUNDING FOR FISCAL YEAR 2025-26 BOATING SAFETY AND
ENFORCEMENT FINANCIAL AID PROGRAM FROM THE STATE OF CALIFORNIA
DEPARTMENT OF PARKS AND RECREATION, DIVISION OF BOATING AND
WATERWAYS AND AUTHORIZATION TO PARTICIPATE IN THE PROGRAM.**

WHEREAS funding from the Boating Safety and Enforcement Financial Aid Program helps support the provision of necessary law enforcement services on the waterways of Plumas County; and

WHEREAS Harbors and Navigation Code Section 663.7 and California Code of Regulations Section 6593 together require that certain assurance be provided as a condition of receiving such financial aid; and

NOW, THEREFORE, BE IT RESOLVED that the Plumas County Sheriff, or his designee, is hereby authorized and directed on behalf of the COUNTY OF PLUMAS, a political subdivision of the State of California, to sign and submit an application to the California Department of Parks and Recreation, Division of Boating and Waterways for the Boating Safety and Enforcement Financial Aid Program for Fiscal Year 2025-26, and accept, if awarded, funding in the anticipated amount of \$132,511.00, to sign the departments forms for each reimbursement claim, and to do and perform everything necessary to carry out the purpose of this Resolution.

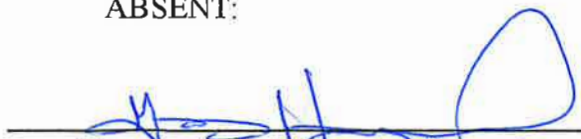
NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Supervisors of the County of Plumas that the Plumas County Sheriff's Office is authorized to participate in the Fiscal Year 2025-26 Boating Safety and Enforcement Financial Aid Program, that it shall expend on boating safety programs not less than an amount equal to 100% of the amount received by the County from personal property taxes on vessels, and that the County Auditor is authorized to certify the amount of prior year vessel taxes received by the County.

DULY PASSED AND ADOPTED this 3rd day of December 2024 by the Board of Supervisors of the County of Plumas by the following vote:

AYES: Supervisors: Engel, Ceresola, McGowan, Goss, Hagwood

NOES:

ABSENT:



Greg Hagwood, Chair Board of Supervisors

03 DEC 2024

Date




Allen Hiskey, Clerk of the Board

03 DEC 2024

Date

Approved as to form:


Joshua Hagemel, Attorney
County Counsel's Office



Application for Financial Aid -- 801

Fiscal Year 25/26

Agency PLUMAS COUNTY SHERIFF'S OFFICECounty PLUMASAddress 1400 E. MAIN ST QUINCY, CA 95971**General Description of Boating Safety and Enforcement Programs:***(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).*

The Plumas County Sheriff's Boating Safety & Enforcement unit has a strong presence on the recreational and fishing lakes throughout the county. They enforce state and local laws, as well as county ordinances in order to provide regulation and safety in all boating activities. Boating safety and awareness presentations are conducted as often as possible, and they offer information, exhibits, and displays. Random boat inspections are performed regularly to insure that all vessels and their operators comply with the law. The BS&E unit provides safety, protection and supervision at organized water events to insure that operation and safety requirements are observed and the laws enforced.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Lake Almanor	43.75	B	Boat, Foot & Vehicle	FT	3260			2365
2. Antelope Lake	1.45	B	Boat, Foot & Vehicle	FT	195			135
3. Bucks Lake	10.3	B	Boat, Foot & Vehicle	FT	698			509
4. Butt Lake	5	A	Boat & Foot	FT	49			29
5. Lake Davis	5.3	A	Boat & Vehicle	FT	81			62
6. Frenchman Lake	6.2	B	Boat, Foot & Vehicle	FT	521			192
7. Little Grass Valley Reservoir	2.2	B	Boat, Foot & Vehicle	FT	150			275
8.								
9.								
10.								
11.								
12.								
13.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

^{a/} Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends^{b/} A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)^{c/} On-water, foot, truck/vehicle, and/or air^{d/} FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 25/26

Agency PLUMAS COUNTY SHERIFF'S OFFICEAddress 1400 E. MAIN ST QUINCY, CA 95971County PLUMAS

Proposed Program Costs

1. Personnel (Form 801.2)	\$193,593.49
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$116,475.00
3. Total direct BS&E proposed program cost (2+3)	\$310,068.49
4. Administrative costs ^{b/}	\$11,743.22
5. Total BS&E proposed program costs (3+4)	\$321,811.71
6. Less: Boat Taxes (Form 801.4)	\$38,964.00
7. Total Net Proposed Program Cost (5-6)	\$282,847.71

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

*County Authorized Representative:*SIGNATUREDATETodd Johns, Sheriff530-283-6375TYPED NAMETELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 25/26

Agency Plumas County Sheriff's OfficeCounty Plumas

Proposed Personnel Costs

Employee Compensation

Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1. Boat Patrol Officer	2582A	650.00	\$25.82	\$16,783.00
2. Boat Patrol Officer	2582A	600.00	\$25.82	\$15,492.00
3. Boat Patrol Officer	2582A	600.00	\$25.82	\$15,492.00
4. Boat Patrol Officer	2582A	575.00	\$25.82	\$14,846.50
5. Boat Patrol Officer	2582A	575.00	\$25.82	\$14,846.50
6. Boat Patrol Officer	2582A	575.00	\$25.82	\$14,846.50
7. Boat Patrol Officer	2582A	575.00	\$25.82	\$14,846.50
8. Boat Patrol Officer	2582A	575.00	\$25.82	\$14,846.50
9. Deputy Sheriff	2930E	40.00	\$53.45	\$2,138.00
10. Deputy Sheriff	2994L2	40.00	\$60.27	\$2,410.80
11. Deputy Sheriff	2844D	40.00	\$49.41	\$1,976.40
12. Deputy Sheriff	2844E	40.00	\$51.90	\$2,076.00
13. Sergeant	3464L5	40.00	\$80.67	\$3,226.80
14. Boat Patrol Officer	2582A	50.00	\$38.73	\$1,936.50
15. Boat Patrol Officer	2582A	40.00	\$38.73	\$1,549.20
16. Boat Patrol Officer	2582A	40.00	\$38.73	\$1,549.20
17. Boat Patrol Officer	2582A	30.00	\$38.73	\$1,161.90
18. Boat Patrol Officer	2582A	25.00	\$38.73	\$968.25
19. Boat Patrol Officer	2582A	25.00	\$38.73	\$968.25
20. Boat Patrol Officer	2582A	30.00	\$38.73	\$1,161.90
21. Total		5,165.00		\$143,122.70

22. Average Customary Fringe Benefit Percent 35.26400000%

23. Total Proposed Personnel Costs \$193,593.49



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 25/26

Agency <u>Plumas County Sheriff</u>		County <u>Plumas</u>	
<i>Patrol Vessels:</i>	Fuel <u>\$40,000.00</u> + Repair <u>\$35,000.00</u> + Storage <u>\$12,800.00</u> = \$		<u>87,800.00</u>
<i>Vehicles:</i>	Miles <u>2,500</u> Mileage Allowance <u>0.670</u> =		<u>1,675.00</u>
LIST OTHER O&M AND EQUIPMENT			
1. Uniform Allowance/Protective Clothing		\$	<u>6,000.00</u>
2. Maintenance Supplies & Equipment		\$	<u>10,000.00</u>
3. Other Equipment & Supplies		\$	<u>7,000.00</u>
4. Watercraft Insurance		\$	<u>4,000.00</u>
5.		\$	
6.		\$	
7.		\$	
8.		\$	
9.		\$	
##		\$	
11.		\$	
12.		\$	
13.		\$	
14.		\$	
15.		\$	
16.		\$	
17.		\$	
18.		\$	
19.		\$	
20.		\$	
21.		\$	
22.		\$	
23.		\$	
24.		\$	
25.		\$	
Total			\$ <u>116,475.00</u>

**Fiscal Year 25/26**Agency **PLUMAS COUNTY SHERIFF'S OFFICE**County **PLUMAS**

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year \$ 38,964**C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of

PLUMAS county/city:

and that this calculation results in the best estimate of boat tax revenues

for the fiscal year noted


SIGNATURE10/30/24

DATE

Martee Graham, Auditor-Controller
TYPED NAME AND TITLE530-283-6249
TELEPHONE