

**RESOLUTION NO. 24-8952**

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR PLUMAS COUNTY AND  
THE DEPENDENT SPECIAL DISTRICTS THEREIN FOR FISCAL YEAR 2024-2025,  
IN ACCORDANCE WITH GOVERNMENT CODE §29092, AND OTHER  
BUDGETARY ADMINISTRATIVE CONTROLS IN ACCORDANCE WITH §29092**

**WHEREAS**, the Recommended Budget for FY 2024-2025 for Plumas County was prepared and distributed according to law, and a copy of the Recommended Budget is on file with the Clerk of the Board; and

**WHEREAS**, the Board of Supervisors hearing on the Final Budget commenced on September 17, 2024, for the full consideration and discussion of all relevant matters, and was closed on October 1, 2024; and

**WHEREAS**, the Board of Supervisors now seeks to adopt the Final Budget in accordance with Government Code §29000 et. seq., along with budgetary administrative controls, and adopt final budgets for Special Districts for which the Board of Supervisors is the governing board.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Plumas, State of California, as follows:

1. The recommended budget has been modified as the result of meeting with departments and conducting a Public Hearing in order to constitute the Final Budget for FY 2024-2025 for Plumas County and those Special Districts governed by the Board of Supervisors.
2. The Final Budget contains 422,246 allocated positions, and totals of \$153,595,304 for Total Government Funds, and \$10,374,444 for Other Funds as expressed in Schedule 1.
3. **Exhibit "A"** to the Final Budget provides the budget specifications required by subdivisions (a) through (g) of Government Code §29089 are hereby adopted as the 2024-2025 final budget.
4. **Exhibit "B"** to the Final Budget shall be added, which is incorporated by reference, showing additional budgetary assumptions and administrative controls authorized pursuant to Government Code §29092 and §29125.
5. **Exhibit "C"** is the Position allocation which sets forth the number of classifications of all positions approved by the Board of Supervisors.
6. A copy of the Final Budget shall be filed with the Clerk of the Board and State Controller as required by law.

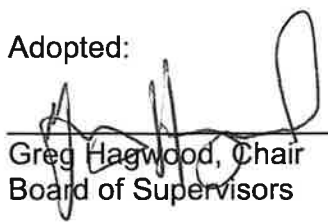
The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California at a regular meeting of said board held on October 1, 2024.

AYES:Supervisors: Ceresola, McGowan, Goss, Engel, Hagwood

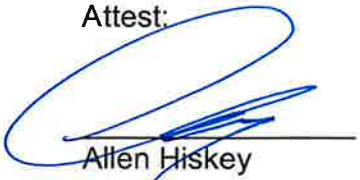
NOES:

ABSENT:


Adopted:

  
\_\_\_\_\_  
Greg Hagwood, Chair  
Board of Supervisors

Attest:

  
\_\_\_\_\_  
Allen Hiskey  
Clerk of the Board of Supervisors

Approved as to form:

  
\_\_\_\_\_  
Sara James, Attorney  
County Counsel's Office

# EXHIBIT A

## SCHEDULE 1

State Controller Schedule  
County Budget Act

Plumas County  
All Funds Summary  
Fiscal Year 2024-25

Schedule 1  
Page 1.1

Fund Name 1	Total Financing Sources				Total Financing Uses			
	Fund Balance Available June 30, 2024	2	Decreases to		Total Financing Sources	5	Increases	
			Fund Balances	Additional			Obligated	Total Financing Uses
			3	4			6	7
								8
<b>Governmental Funds</b>								
General Fund	9,980,612		2,268,326	47,093,215	59,342,153	59,342,153	0	59,342,153
Special Revenue Funds	0		20,503,093	67,999,356	88,502,449	87,740,561	761,888	88,502,449
Capital Projects Funds	0		387,464	41,000	428,464	428,464	0	428,464
Debt Service Funds	0		1,958,194	3,364,044	5,322,238	4,594,429	727,809	5,322,238
<b>Total Governmental Funds</b>	<b>9,980,612</b>		<b>25,117,077</b>	<b>118,497,615</b>	<b>153,595,304</b>	<b>152,105,607</b>	<b>1,489,697</b>	<b>153,595,304</b>
<b>Other Funds</b>								
Enterprise	0		658,273	3,929,096	4,587,369	4,587,369	0	4,587,369
Internal Service	0		0	3,432,824	3,432,824	2,546,010	886,814	3,432,824
Special District	0		328,341	2,025,910	2,354,251	2,354,251	0	2,354,251
<b>Total Other Funds</b>	<b>0</b>		<b>986,614</b>	<b>9,387,830</b>	<b>10,374,444</b>	<b>9,487,630</b>	<b>886,814</b>	<b>10,374,444</b>
<b>Total All Funds</b>	<b>9,980,612</b>		<b>26,103,691</b>	<b>127,885,445</b>	<b>163,969,748</b>	<b>161,593,237</b>	<b>2,376,511</b>	<b>163,969,748</b>

# Exhibit B

## **ADMINISTRATIVE AND BUDGETARY CONTROLS CONSISTENT WITH GOVERNMENT CODE SECTIONS 29092 AND 29125, DURING FISCAL YEAR 2024-2025**

Consistent with Government Code Section 29092, the Board of Supervisors adopts these Administrative and Budgetary Controls for the administration of the Plumas County 2024-2025 Budget.

### **County Owned Personal Property**

Sole authority for the disposition, lease, sale, or trade-in of all County-owned personal property shall rest with the Purchasing Agent or the Board of Supervisors, within the delegated authority, consistent with Government Code Section 25504 and Plumas County Code 3-1.19

### **Contracts and Leases**

A County Department Head may approve contracts for which an appropriation is budgeted, not exceeding five thousand dollars (\$5,000) in value, subject to approval by County Counsel

### **Budget Transfers**

The Auditor/Controller has authority to approve transfers and revisions of appropriations within a budget unit if overall appropriations of the budget unit are not increased. Provided, however, no budget transfers in amounts greater than \$5,000 shall be allowed to, from or within Salaries and Benefits (all 51XXX series accounts) and Fixed Assets (all 54XXX series accounts) without prior approval of the Board of Supervisors.

### **Critical Staffing**

The filling of all positions vacated during the 2024-2025 fiscal year shall be approved by the Board of Supervisors and supported by the Critical Staffing Questionnaire and current Department Organizational Chart

### **Mid-Year Budget Review**

The Auditor/Controller shall provide the Board of Supervisors a mid-year budget report in the month of February.

### **Department Head and Auditor/Controller Responsibility**

Department Heads shall insure that no expenditure is made or obligation incurred in excess of the specific budget appropriation approved by the Board of Supervisors. Any expenditure or obligation incurred, in excess of the specific budget appropriation, shall be the personal obligation of the Department Head authorizing the expenditure or obligation. The Auditor/Controller shall issue no warrants unless specifically approved by the Board of Supervisors or the County Purchasing Agent, within the delegated authority.

### **Policies**

Department Heads and County employees are referred to existing County policies as provided in the County Policy Manual.

### **Departmental Reorganization/Reclassification**

Pursuant to Government Code §29124 of the County Budget Guide, while operating under a recommended budget, any requests for departmental reorganization/reclassifications shall be deferred following adoption of the fiscal year budget

**FISCAL YEAR 2024-2025**

# **POSITION ALLOCATION & PAY SCHEDULES**



# POSITION ALLOCATION

Allocations 2024/2025						
CLASSIFICATION		23/24 Positions Requested	23/24 Positions Recommended	23/24 Positions Adopted	24/25 Positions Requested	24/25 Positions Recommended
<b>GENERAL</b>						
BOARD OF SUPERVISORS	20010					
Supervisor		5	5	5	5	5
Clerk of the Board		1	1	1	1	1
		6	6	6	6	6
ADMINISTRATIVE OFFICE	20030					
County Administrative Officer		1	1	1	1	1
Grant Manager		1	1	1	1	1
Health Education Coordinator II					1	1
Finance Admin Assistant					1	0
		2	2	2	3	3
RISK MANAGEMENT	20032					
Director of Risk Management & Safety		1	1	1	1	1
Plumas County Office of Emergency Svcs - OES Mgr.		0	0	0	0	0
Assistant Risk Mgr/Occupational Safety & Health Spec.		1	1	1	1	1
		2	2	2	2	2
HUMAN RESOURCES	20035					
Human Resources Director		1	1	1	1	1
Human Resources Analyst I/II		1	1	1	1	1
Human Resources Payroll Specialist I/II		2	2	2	2	2
Human Resources Technician I/II/III		1	1	1	1	1
New - Human Resources Technician I/II/III					1	0
		5	5	5	6	5
AUDITOR-CONTROLLER	20040					
Auditor/Controller		1	1	1	1	1
Assistant Auditor/Controller OR		1	1	1	1	1
Chief Deputy Auditor						
Accountant OR Accountant Auditor I/II		3	3	3	3	3
Assistant Risk Mgr/Occupational Safety & Health Spec		0	0	0	0	0
Accountant Auditor/Liability Risk Analyst		0	0	0	0	0
Accountant/Workers Compensation Analyst		0	0	0	0	0
Payroll Specialist I/II		1	1	1	1	1
Fiscal and Technical Services Assistant I/II/III		1	1	1	1	1
Fiscal Support Coordinator OR		0	0	0	0	0
Auditor Accounting Technician OR						
Auditor Accounting Clerk I/II						
		7	7	7	7	7
TREASURER-TAX COLLECTOR	20050					
Treasurer/Tax Collector		1	1	1	1	1
Assistant Treasurer/Tax Collector		1	1	1	1	1
Collections Officer I/II		0	0	0	0	0
Accounting Technician		0	0	0	0	0
Treasurer/Tax Technician		0	0	0	0	0
Treasurer/Tax Collections Officer I/II OR		3	3	3	3	3
Treasurer/Tax Specialist I/II						
		5	5	5	5	5
ASSESSOR	20060					
Assessor		1	1	1	1	1
Chief Appraiser		1	1	1	1	1
Auditor/Appraiser I/II/III OR		0	0	0	0	0
Assistant County Assessor						
Appraiser I/II/III OR		3	3	3	3	3
Appraisal Assistant						
Department Fiscal Officer I/II OR		1	1	1	1	1
Assessor's Officer Manager						
GIS Technician		0	0	0	0	0
Cadastral Drafting Specialist		1	1	1	1	1
Property Tax Assessment Technician OR		1	1	1	1	1
Property Tax Assessment Specialist I/II						
		8	8	8	8	8
COUNTY COUNSEL	20080					
County Counsel		1	1	1	1	1
Assistant Co-Counsel OR		2	2	2	2	2
Deputy County Counsel I/II/III						
Paralegal I/II/III OR		1	1	1	1	1
Management Analyst I/II						
		4	4	4	4	4

# POSITION ALLOCATION

<b>ELECTIONS-COUNTY CLERK</b>	<b>20100</b>					
Clerk/Recorder		0.4479	0.4479	0.4479	0.4479	0.4479
Assistant County Clerk/Recorder		0.4479	0.4479	0.4479	0.4479	0.4479
Elections Specialist		0	0	0	0	0
Elections Coordinator		0.75	0.75	0.75	0.75	0.75
Deputy Clerk/Recorder I/II OR		1	1	1	1	1
Elections Services Assistant I/II						
		2.6458	2.6458	2.6458	2.6458	2.6458
<b>DEPARTMENT OF FACILITY SERVICES</b>	<b>20120</b>					
Director of Facility Services		0.83	0.83	0.83	0.83	0.83
Department Fiscal Officer I/II		1	1	1	1	1
Building & Grounds Maintenance Supervisor I/II		1	1	1	1	1
Building & Grounds Maintenance Technician		1	1	1	1	1
Building & Grounds Maintenance Worker I/II/III		4	4	4	4	4
Fiscal & Technical Services Asst. I/II/III		0	0	0	0	0
Administrative Assistant I/II		0	0	0	0	0
		7.83	7.83	7.83	7.83	7.83
<b>PARKS SERVICES</b>	<b>20756</b>					
Building & Grounds Maintenance Worker I/II/III		1	1	1	1	1
		1	1	1	1	1
<b>FAIR</b>	<b>20190</b>					
County Fair/Event Ctr Manager		1	1	1	1	1
Fair Fiscal Coordinator I/II		0	0	0	0	0
Department Fiscal Officer I/II		0	0	0	0	0
Building & Grounds Maintenance Supervisor I/II		1	1	1	1	1
Building & Grounds Maintenance Worker I/II/III		0	0	0	0	0
		2	2	2	2	2
<b>ENGINEERING-PUBLIC WORKS</b>	<b>20210</b>					
Senior Engineering Technician OR		1	1	1	1	1
Engineering Technician I/II						
Management Analyst I/II		1	1	1	1	1
Fiscal & Technical Service Assistant I/II/III		0	0	0	0	0
Recording Secretary		0	0	0	0	0
		2	2	2	2	2
<b>INFORMATION TECHNOLOGY</b>	<b>20220</b>					
Director of Information Technology		1	1	1	1	1
Systems Analyst I/II		1	1	1	1	1
Office Automation Analyst		0	0	0	0	0
SAAS Systems Administrator		1	1	1	1	1
Programmer Analyst		0	0	0	0	0
Network / EDR Administrator		1	1	1	1	1
Office Automation Specialist		0	0	0	0	0
Telecommunications Technician		0	0	0	2	0
		4	4	4	6	4
<b>RECORDS MANAGEMENT</b>	<b>20469</b>					
Clerk/Recorder		0.1042	0.1042	0.1042	0.1042	0.1042
Asst. County Clerk/Recorder		0.1042	0.1042	0.1042	0.1042	0.1042
		0.2084	0.2084	0.2084	0.2084	0.2084
<b>RECORDS MODERNIZATION</b>	<b>22411</b>					
Clerk/Recorder		0.02	0.02	0.02	0.02	0.02
Asst. County Clerk/Recorder		0.02	0.02	0.02	0.02	0.02
		0.04	0.04	0.04	0.04	0.04
<b>GENERAL TOTALS</b>		<b>58,7242</b>	<b>58,7242</b>	<b>58,7242</b>	<b>62,7242</b>	<b>59,7242</b>
<b>PUBLIC PROTECTION</b>	<b>70280</b>					
<b>CHILD SUPPORT SERVICES</b>						
Director of Child Support Services		1	1	1	1	1
Deputy Child Support Attorney I/II		0	0	0	0	0
Assistant Director of Child Support Services OR		1	1	1	1	1
Community Outreach Coordinator						
Department Fiscal Officer I/II OR		0	0	0	0	0
Child Support Accounting Specialist						
Supervising Child Support Specialist		0	0	0	0	0
Program Training Compliance Analyst		0	0	0	0	0
Child Support Specialist I/II/III OR		4	4	4	4	4
Child Support Assistant I/II/III						
Child Support Services Legal Clerk I/II/III		0	0	0	0	0
Administrative Assistant I/II		0	0	0	0	0
Fiscal and Technical Services Assistant I/II/III		0	0	0	0	0
Office Assistant I/II/III		0	0	0	0	0
		6	6	6	6	6

# POSITION ALLOCATION

<b>ANIMAL CONTROL</b>	<b>20428</b>					
Animal Control Supervisor		1	1	1	1	1
Animal Control Officer I/I		2	2	2	2	2
		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>DISTRICT ATTORNEY/CRIMINAL</b>	<b>70301</b>					
District Attorney		1	1	1	1	1
Sr. DA Investigator		0	0	0	0	0
District Attorney Investigator		0	0	0	0	0
Assistant District Attorney OR		2	2	2	2	2
Deputy District Attorney I/II/III		0	0	0	0	0
Family Violence Officer		0.8	0.8	0.8	0.8	0.8
Department Fiscal Officer I/II OR		3	3	3	3	3
Grant Compliance Officer		2	2	2	2	2
District Attorney Administrator/Asst. Public Admin OR		2	2	2	2	2
Paralegal I/II/III OR						
Legal Services Assistant I/II OR						
Legal Secretary-Trained/Legal Secretary/Legal Secretary-Senior						
Investigative Assistant OR						
Investigation Specialist						
		<b>8.8</b>	<b>8.8</b>	<b>8.8</b>	<b>8.8</b>	<b>8.8</b>
<b>DISTRICT ATTORNEY/OCJP-ADA</b>	<b>70302</b>					
		0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DA-DIVERSION (formerly 70303)</b>	<b>70308</b>					
Community Care Case Manager		1	1	1	1	1
		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>DA/SRVP GRANT</b>	<b>70306</b>					
		0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DA/SLESF (formerly 70307)</b>	<b>70309</b>					
Alternative Sentencing Manager		1	1	1	1	1
Community Care Case Manager		2	2	2	2	2
		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>PUBLIC ADMINISTRATOR-D.A.</b>	<b>20432</b>					
Department Fiscal Officer I/II OR		0.2	0.2	0.2	0.2	0.2
Grant Compliance Officer						
		<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
<b>INTENSIVE DRUG OCJP-PROB.</b>	<b>20370</b>					
		0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROBATION</b>	<b>20400</b>					
Chief Probation Officer		1	1	1	1	1
Supervising Deputy Probation Officer		1	1	1	1	1
Department Fiscal Officer I/II		1	1	1	1	1
Management Analyst I/II		1	1	1	1	1
Deputy Probation Officer I/II/III		6	6	6	6	5
Report Writer		0	0	0	0	0
Probation Program Coordinator/Admin. Asst.		0	0	0	0	0
Detention Coordinator		0	0	0	0	0
Probation Assistant		3	3	3	3	2
Legal Services Assistant I/II OR		3	3	3	3	3
Administrative Assistant I/II OR						
Office Assistant I/II/III						
		<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>14</b>
<b>PROBATION INTENSIVE SUPERVISION</b>	<b>20402</b>					
		0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROBATION OFFENDER TREATMENT RECOVERY/ACT</b>	<b>20403</b>					
		0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROBATION PRETRIAL</b>	<b>20405</b>					
Deputy Probation Officer I/II/III		1	1	1	1	1
		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>PROBATION- GRANT -ADULT HIGH RISK</b>	<b>20409</b>					
Management Analyst I/II		0	0	0	0	0
Probation Assistant		0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROBATION YOUTH OFFENDER BLOCK GRANT</b>	<b>20415</b>					
Management Analyst I/II		0	0	0	0	0
Fiscal Officer I/II		0	0	0	0	0
Probation Assistant		0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# POSITION ALLOCATION

PROBATION - AB109	20418					
Probation Officer I/II/III		0	0	0	0	0
		0	0	0	0	0
VICTIM WITNESS - Probation	20420					
Victim/Witness Coordinator		1	1	1	1	1
Victim/Witness Advocate		2	2	2	2	2
		3	3	3	3	3
PUB. GUARDIAN/CONS./SOCIAL SERVE.	20430					
Chief Deputy Public Guardian/Conservator		1	1	1	1	1
Deputy Public Guardian/Conservator I/II		0.5	0.5	0.5	0.5	0.5
		1.5	1.5	1.5	1.5	1.5
SHERIFF	70330					
Sheriff/Coroner		1	1	1	1	1
Undersheriff		1	1	1	1	1
Patrol Commander		1	1	1	1	1
Sheriff Investigator Sergeant / Code Compliance Supervisor		1	1	1	1	1
Sheriff's Special Operations Sergeant		1	1	1	1	1
Jail Commander		1	1	1	1	1
Sheriff's Sergeant		5	5	5	5	5
Sheriff's Investigator / Cannabis Code Compliance		1	1	1	1	1
Sheriff's Investigator		2	2	2	2	2
Deputy Sheriff II Communications Equipment Coordinator		1	1	1	1	1
Deputy Sheriff I/II		15	15	15	15	15
Sheriff Fiscal Officer I/II		2	2	2	2	2
Communications Supervisor		1	1	1	1	1
Sheriff's Office Manager		1	1	1	1	1
Crime Analyst		0	0	0	0	0
Sheriff Emergency Services & Training Coordinator		0	0	0	0	0
Sheriff's Dispatcher I/II		8	8	8	8	8
Sheriff Services Assistant I/II		3	3	3	3	3
		45	45	45	45	45
SHERIFF - AB 109	70362					
Correctional Officer I/II		2	2	2	2	2
Deputy Sheriff I/II		2	2	2	2	2
		4	4	4	4	4
JAIL	70380					
Jail Commander		0	0	0	0	0
Correctional Sergeant		5	5	5	5	5
Correctional Officer I/II		15	15	15	15	15
		20	20	20	20	20
JAIL - SB 678	70388					
Correctional Officer I/II		0	0	0	0	0
Deputy Sheriff I/II		0	0	0	0	0
		0	0	0	0	0
COURT SECURITY	70387					
Correctional Officer I/II		1	1	1	1	1
Deputy Sheriff II		1	1	1	1	1
Deputy Sheriff Sergeant		1	1	1	1	1
		3	3	3	3	3
AGRICULTURAL COMMISSIONER	20425					
Agricultural Commissioner/Sealer of Weights & Measures		1	1	1	1	1
Deputy Agricultural Commissioner/Sealer of Weights & Measures OR		2	2	2	3	3
Agricultural Weights & Measures Inspector I/II/III OR						
Agricultural Weights & Measures Technician I/II/III						
Administrative Assistant I/II OR		1	1	1	1	1
Agricultural & Standards Management Analyst I/II						
New AG Inspector I/II					1	0
		4	4	4	6	5
CLERK-RECORDER	20460					
County Clerk - Recorder		0.4279	0.4279	0.4279	0.4279	0.4279
Assistant County Clerk/Recorder		0.4279	0.4279	0.4279	0.4279	0.4279
Supervising Deputy Recorder		0	0	0	0	0
Elections Specialist		0	0	0	0	0
Elections Coordinator		0.25	0.25	0.25	0.25	0.25
Lead Deputy Clerk/Recorder OR		2	2	2	2	2
Deputy Clerk/Recorder I/II						
		3.1058	3.1058	3.1058	3.1058	3.1058
OFFICE OF EMERGENCY SERVICES	20470					
Director of Risk Management & Safety		0	0	0	0	0
Plumas County Office of Emergency Svcs - OES Mgr.		1	1	1	1	1
		1	1	1	1	1

# POSITION ALLOCATION

<b>BUILDING DEPARTMENT</b>	<b>20426</b>					
Director of Building Services		1	1	1	1	1
Assistant Building Official		0	0	0	0	0
Project Manager		0	0	0	0	0
Senior Building Plancheck/Inspector OR		1	1	1	1	1
Building Plancheck/Inspector OR						
Plans Examiner I/II						
Senior Building Inspector OR		2	2	2	3	2
Building Inspector I/II						
Senior Permit Technician OR		3	3	3	3	2
Permit Technician						
Department Fiscal Officer I/II		0.5	0.5	0.5	0.7	0.35
Administrative Assistant I/II		1	1	1	1	1
		<b>8.5</b>	<b>8.5</b>	<b>8.5</b>	<b>9.7</b>	<b>7.35</b>
<b>PLANNING DEPARTMENT</b>	<b>20490</b>					
Planning Director		1	1	1	1	1
Assistant Planning Director		1	1	1	1	1
Senior Planner OR		2	2	2	2	2
Associate Planner OR						
Assistant Planner						
Executive Assistant - Planning		0	0	0	1	1
Department Fiscal Officer I/II		0.4	0.4	0.4	1.4	0.5
Administrative Assistant I/II		0	0	0	0	0
		<b>4.4</b>	<b>4.4</b>	<b>4.4</b>	<b>6.4</b>	<b>5.5</b>
<b>CODE ENFORCEMENT</b>	<b>20450</b>					
Chief/Code Enforcement Officer		1	1	1	1	1
Code Enforcement Officer		1	1	1	1	1
Department Fiscal Officer I/II		0	0	0	0	0.1
		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2.1</b>
<b>GIS DEPARTMENT</b>	<b>20510</b>					
Geographic Information Systems Coordinator		1	1	1	1	1
Geographic Information System Planner I/II OR		0	0	0	0	0
Planning Technician						
Department Fiscal Officer I/II		0.1	0.1	0.1	0.6	0.05
		<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>1.6</b>	<b>1.05</b>
<b>PUBLIC PROTECTION TOTALS</b>		<b>139.6058</b>	<b>139.6058</b>	<b>139.6058</b>	<b>145.3058</b>	<b>138.6058</b>
<b>PUBLIC WORKS AND FACILITIES</b>						
<b>PUBLIC WORKS DEPARTMENT</b>	<b>20521</b>					
Director of Public Works		1	1	1	1	1
Assistant Director of Public Works		1	1	1	1	1
Deputy Director of Public Works		1	1	1	1	1
Associate Engineer OR		3	3	3	3	3
Solid Waste Program Manager/Associate Engineer OR						
Assistant Engineer OR						
Engineering Technician I/II						
Senior Engineering Technician		1	1	1	1	1
Equipment Maintenance Supervisor		1	1	1	1	1
Principal Transportation Planner		1	1	1	1	1
Public Works Administrative Services Officer		1	1	1	1	1
Public Works Fiscal Off/Adm Serv. Manager		0	0	0	0	0
Lead Power Equipment Mechanic		1	1	1	1	1
Public Works Maintenance Supervisor		6	6	6	6	6
Power Equipment Mechanic I/II OR		6	6	6	6	6
Mechanic/Shop Technician						
Equipment Service Worker		1	1	1	1	1
Public Works Maintenance Leadworker		6	6	6	6	6
Weider		1	1	1	1	1
Public Works Maintenance Worker I/II/III		24	24	24	24	24
Fiscal & Technical Services Assistant I/II/III		2	2	2	2	2
Engineering Aide		0	0	0	0	0
		<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>
<b>FLOOD CONTROL PROGRAM</b>	<b>26103</b>					
General Manager		0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# POSITION ALLOCATION

<b>AIRPORTS (A Division of Facility Services)</b>	<b>20891</b>					
Director of Facility Services		0.17	0.17	0.17	0.17	0.17
Airport Manager		1.625	1.625	1.625	1.625	1.625
Project Manager		0	0	0	0	0
Geographic Information System Planner II		0	0	0	0	0
		<b>1.795</b>	<b>1.795</b>	<b>1.795</b>	<b>1.795</b>	<b>1.795</b>
<b>PUBLIC WAYS AND FACILITIES TOTALS</b>		<b>58.795</b>	<b>58.795</b>	<b>58.795</b>	<b>58.795</b>	<b>58.795</b>
<b>PUBLIC ASSISTANCE</b>						
<b>VETERANS' SERVICE (A Division of Public Health)</b>	<b>20640</b>					
Division Director Veterans Service Officer		1	1	1	1	1
Veterans Service Representative I/II OR		1.5	1.5	1.5	1.5	1.5
Administrative Assistant I/II						
		<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>
<b>SENIOR SERVICES (A Division of Public Health)</b>	<b>20480 &amp; 20630</b>					
Senior Services Division Director		1	1	1	1	1
Office Supervisor		0	0	0	0	0
Department Fiscal Officer I/II OR		0	0	0	0	0
Grant Compliance Officer						
Office Assistant I/II/III		1	1	1	1	1
Driver I/II/III		2.8	2.8	2.8	2.8	2.8
Site Manager		2.75	2.75	2.75	2.75	2.75
Head Cook		2.625	2.625	2.625	2.625	2.625
Assistant Cook		2.125	2.125	2.125	2.125	2.125
		<b>12.3</b>	<b>12.3</b>	<b>12.3</b>	<b>12.3</b>	<b>12.3</b>
<b>SOCIAL SERVICES</b>	<b>70590</b>					
Social Services Director/Pub. Guardian/Pub. Conservator		1	1	1	1	1
Deputy Director/SS Program Manager		1	1	1	1	1
Staff Services Manager		1	1	1	1	1
Childrens Services Coordinator		0	0	0	0	0
Program Manager I/II		1	1	1	1	1
Social Services Supervisor I/II		2	2	2	2	2
Welfare Fraud Investigator I/II		1	1	1	1	1
Employment and Training Supervisor		1	1	1	1	1
Systems Support Analyst		0	0	0	0	0
Staff Services Analyst I/II		2	2	2	2	2
Senior Social Worker A/B		2	2	2	2	2
Social Worker I/II/III		7	7	7	7	7
Eligibility Specialist Supervisor		1	1	1	1	1
Employment and Training Worker I/II/III		3	3	3	3	3
Legal Services Assistant I/II		0	0	0	0	0
Information Systems Technician		1	1	1	1	1
Office Supervisor		2	2	2	2	2
Eligibility Specialist I/II/III		8	8	8	8	8
Social Services Aide		2	2	2	2	2
Staff Services Specialist		1	1	1	1	1
Fiscal and Technical Services Assistant I/II/III		2	2	2	2	2
Office Assistant I/II/III		2	2	2	2	2
		<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>
<b>PUBLIC ASSISTANCE TOTALS</b>		<b>55.8</b>	<b>55.8</b>	<b>55.8</b>	<b>55.8</b>	<b>55.8</b>
<b>HEALTH AND SANITATION</b>						
<b>ENVIRONMENTAL HEALTH</b>	<b>20550</b>					
Environmental Health Director		1	1	1	1	1
Senior Environmental Health Specialist		0	0	0	0	0
Environmental Health Specialist I/II/III OR		4	4	4	5	4
Hazardous Materials Specialist I/II/III						
Environmental Health Technician I/II		2	2	2	2	2
Environmental Health Aide		0	0	0	0	0
Administrative Assistant I/II		0	0	0	0	0
Office Assistant I/II/III		0	0	0	0	0
		<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>7</b>
<b>PUBLIC HEALTH-STATE AID</b>	<b>70559</b>					
Public Health Program Division Chief		0.025	0.025	0.025	0.025	0.025
Health Education Coordinator I/II OR		0.55	0.55	0.55	0.55	0.55
Health Education Specialist OR						
Community Outreach Coordinator						
Public Health Nurse I/II/III OR		0	0	0	0	0
Registered Nurse I/II OR						
Licensed Vocational Nurse I/II						
HIV Specialty Clinic Therapist		0	0	0	0	0

# POSITION ALLOCATION

<b>PUBLIC HEALTH-STATE AID - continued</b>						
Department Fiscal Officer I/II OR		0.11	0.11	0.11	0.11	0.11
Management Analyst I/II OR						
Grant Compliance Officer OR						
PH Administrative Services Officer						
		<b>0.685</b>	<b>0.685</b>	<b>0.685</b>	<b>0.685</b>	<b>0.685</b>
<b>PUBLIC HEALTH</b>	<b>70560</b>					
Public Health Director		1	1	1	1	1
Assistant Public Health Director		1	1	1	1	1
Director of Nursing		0.69	0.69	0.69	0.69	0.69
Public Health Program Division Chief		0.975	0.975	0.975	0.975	1.875
Physicians Assistant OR		1	1	1	1	1
Nurse Practitioner						
Public Health Nurse I/II/III OR		8.07	8.07	8.07	8.07	8.07
Registered Nurse I/II OR						
Licensed Vocational Nurse III						
Registered Dental Assistant I/II		0	0	0	0	0
HIV Specialty Clinic Therapist		0	0	0	0	0
Health Education Coordinator I/II OR		12.025	12.025	12.025	12.025	12.025
Health Education Specialist OR						
Community Outreach Coordinator						
Epidemiologist		1	1	1	1	1
Public Health Database Analyst		2	2	2	2	2
Public Health Emergency Preparedness Coordinator		0.8	0.8	0.8	0.8	0.8
Mentoring Coordinator		0	0	0	0	0
Department Fiscal Officer I/II OR		3.89	3.89	3.89	3.89	3.89
Management Analyst I/II OR						
Grant Compliance Officer OR						
PH Administrative Services Officer						
Office Supervisor		1	1	1	1	1
Administrative Assistant I/II OR		2.75	2.75	2.75	2.75	3.75
Office Assistant I/II/III OR						
Fiscal and Technical Services Assistant I/II/III						
		<b>36.2</b>	<b>36.2</b>	<b>36.2</b>	<b>36.2</b>	<b>38.1</b>
<b>CDC BASE/PAN FLUE</b>	<b>70561</b>					
Director of Nursing		0.18	0.18	0.18	0.18	0.18
Assistant Public Health Director		0	0	0	0	0
Public Health Program Division Chief		0	0	0	0	0.1
Public Health Nurse I/II/III OR		0	0	0	0	0
Registered Nurse I/II OR						
Licensed Vocational Nurse I/II						
Health Education Coordinator I/II OR		0.35	0.35	0.35	0.35	0.35
Health Education Specialist OR						
Community Outreach Coordinator						
Public Health Emergency Preparedness Coordinator		0.1	0.1	0.1	0.1	0.1
Department Fiscal Officer I/II OR		0	0	0	0	0
Grant Compliance Officer OR						
Management Analyst I/II OR						
PH Administrative Services Officer						
		<b>0.63</b>	<b>0.63</b>	<b>0.63</b>	<b>0.63</b>	<b>0.73</b>
<b>CHILDREN AND FAMILIES COMMISSION</b>	<b>70562</b>					
Grants Compliance Officer		0	0	0	0	0
Administrative Assistant I/II		0	0	0	0	0
Family Care Coordinator (contracted)		0.5	0.5	0.5	0.5	0.5
Executive Director (contracted)		1	1	1	1	1
		<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>
<b>HPP 70566</b>	<b>70566</b>					
Director of Nursing		0.13	0.13	0.13	0.13	0.13
Assistant Public Health Director		0	0	0	0	0
Public Health Nurse I/II/III OR		0	0	0	0	0
Registered Nurse I/II OR						
Licensed Vocational Nurse I/II						
Health Education Coordinator I/II OR		0.4	0.4	0.4	0.4	0.4
Health Education Specialist OR						
Community Outreach Coordinator						
Public Health Emergency Preparedness Coordinator		0.1	0.1	0.1	0.1	0.1
Department Fiscal Officer I/II OR		0	0	0	0	0
Grant Compliance Officer OR						
Management Analyst I/II OR						
PH Administrative Services Officer						
		<b>0.63</b>	<b>0.63</b>	<b>0.63</b>	<b>0.63</b>	<b>0.63</b>

# POSITION ALLOCATION

<b>BEHAVIORAL HEALTH</b>	<b>70570</b>					
Behavioral Health Director		1	1	1	1	1
Behavioral Health Deputy Director		0	0	0	0	0
BH Quality Improvement Compliance Manager		1	1	1	1	1
BH Unit Supervisor		1.5	1.5	1.5	1.5	1.5
BH Unit Supervisor - Nursing		1	1	1	1	1
AOD Programs Clinician - Supervisor		0	0	0	0	0
Management Analyst I/II		0.5	0.5	0.5	0.5	0.5
BH Therapist I/II OR Senior		6.2	6.2	6.2	6.2	6.2
DIC Therapist		0	0	0	0	0
BH Case Management Specialist I/II OR Senior		8.3	8.3	8.3	8.3	8.3
Psychiatrist/Medical Director		0	0	0	0	0
BH LVN I/II OR		1.75	1.75	1.75	1.75	1.75
BH RN I/II OR						
BH Psychiatric Nurse I/II OR						
BH Nurse Practitioner						
DIC LVN I/II OR		0	0	0	0	0
DIC RN I/II						
BH Administrative Services Officer		1	1	1	1	1
BH Department Fiscal Officer I/II OR		0.5	0.5	0.5	0.5	0.5
Management Analyst I/II						
BH Systems Analyst OR		2.25	2.25	2.25	2.25	2.25
Information System Technician						
Continuing Care Coordinator		1	1	1	1	1
Lead Residential Care Facility Attendant		0	0	0	0	0
Office Supervisor		1	1	1	1	1
BH Administrative Assistant I/II		1.5	1.5	1.5	1.5	1.5
BH Clinical Records Specialist		0.5	0.5	0.5	0.5	0.5
BH Supervising Site Coordinator		0	0	0	0	0
BH Site Coordinator-DIC		0	0	0	0	0
BH Site Coordinator-Quincy		0	0	0	0	0
BH Supervising Site Coordinator	<b>70571</b>	1	1	1	1	1
BH Site Coordinator-DIC OR		3	3	3	3	3
BH Site Coordinator-Chester OR						
BH Site Coordinator-Greenville OR						
BH Site Coordinator-Portola						
BH Support Services Coordinator		0	0	0	0	0
MHSA Coordinator		1	1	1	1	1
Management Analyst I/II		0.25	0.25	0.25	0.25	0.25
Behavioral Health Therapist I/II or Senior		2	2	2	2	2
Crisis Team BH Therapist -Senior		0	0	0	0	0
BH Case Management Specialist I/II OR Senior		3	3	3	3	3
Crisis Case Management Specialist I/II OR Senior		0	0	0	0	0
BH Support Services Tech I/II		2	2	2	2	2
BH Administrative Assistant I/II		0.5	0.5	0.5	0.5	0.5
BH Quality Assurance Coordinator		0	0	0	0	0
BH Systems Analyst OR		0.2	0.2	0.2	0.2	0.2
Information System Technician						
BH Clinical Records Specialist		0.5	0.5	0.5	0.5	0.5
Residential Care Facility Attendant		0	0	0	0	0
BH Unit Supervisor	<b>70575</b>	0.5	0.5	0.5	0.5	0.5
Management Analyst I/II		0.25	0.25	0.25	0.25	0.25
BH Systems Analyst OR		0.05	0.05	0.05	0.05	0.05
Information System Technician						
Behavioral Health Therapist I/II or Senior		0.55	0.55	0.55	0.55	0.55
BH Case Management Specialist I/II OR Senior		0.7	0.7	0.7	0.7	0.7
<b>BEHAVIORAL HEALTH - Continued</b>	<b>70575</b>					
BH LVN I/II OR		0.25	0.25	0.25	0.25	0.25
BH RN I/II OR						
BH Psychiatric Nurse I/II OR						
BH Nurse Practitioner						
BH Unit Supervisor	<b>70578</b>	0	0	0	0	0
BH AOD Administrator	<b>70580</b>	1	1	1	1	1
Behavioral Health Therapist I/II or Senior		0.25	0.25	0.25	0.25	2.25
BH Case Management Specialist I/II OR Senior		1	1	1	1	1
BH Department Fiscal Officer I/II OR		0.5	0.5	0.5	0.5	0.5
Management Analyst I/II						
BH Systems Analyst OR		0.5	0.5	0.5	0.5	0.5
Information System Technician						
MHSA Coordinator		0	0	0	0	0
BH Administrative Assistant I/II		0	0	0	0	0

# POSITION ALLOCATION

Continuing Care Coordinator	70574	0	0	0	0	0
Sierra House Residential Care Facility Supervisor		0	0	0	0	0
Lead Residential Care Facility Attendant		0	0	0	0	0
Residential Care Facility Attendant		0	0	0	0	0
		48	48	48	48	50
HEALTH AND SANITATION TOTALS		94.845	94.845	94.845	95.845	98.845
<b>EDUCATION</b>						
<b>LIBRARY</b>						
County Librarian	20670	0.5	0.5	0.5	0.5	0.5
Librarian		0	0	0	0	0
Fiscal & Technical Services Asst. II/III/II		1	1	1	1	1
Branch Library Assistant III		1.726	1.726	1.726	1.726	1.726
Library Technician OR		2.5	2.5	2.5	2.5	2.5
Library Aide						
		5.726	5.726	5.726	5.726	5.726
<b>LITERACY</b>						
County Librarian	20675	0.5	0.5	0.5	0.5	0.5
Librarian		0	0	0	0	0
Lib./Literacy Program Coordinator		0	0	0	0	0
Lib./Literacy Program Assistant I/II		1.45	1.45	1.45	1.45	1.45
Library Literacy Clerk		0	0	0	0	0
		1.95	1.95	1.95	1.95	1.95
<b>SIERRA COUNTY LITERACY</b>						
Literacy Program Coordinator	20678	0	0	0	0	0
Literacy Program Assistant		0	0	0	0	0
		0	0	0	0	0
<b>FARM ADVISOR</b>						
Administrative Assistant I/II	20680	1	1	1	1	1
4H Program Asst.		0	0	0	0	0
Office Assistant I/II/III		0	0	0	0	0
		1	1	1	1	1
EDUCATION TOTALS		8.676	8.676	8.676	8.676	8.676
<b>RECREATION AND CULTURE</b>						
<b>MUSEUM</b>						
Museum Director	20780	1	1	1	1	1
Assistant Museum Director OR		1	1	1	1	1
Museum Registrar						
		2	2	2	2	2
RECREATION AND CULTURE TOTALS		2	2	2	2	2
GRAND TOTALS:		418.246	418.246	418.246	428.946	422.246