

**RESOLUTION NO. 24-8952**

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR PLUMAS COUNTY AND  
THE DEPENDENT SPECIAL DISTRICTS THEREIN FOR FISCAL YEAR 2024-2025,  
IN ACCORDANCE WITH GOVERNMENT CODE §29092, AND OTHER  
BUDGETARY ADMINISTRATIVE CONTROLS IN ACCORDANCE WITH §29092**

**WHEREAS**, the Recommended Budget for FY 2024-2025 for Plumas County was prepared and distributed according to law, and a copy of the Recommended Budget is on file with the Clerk of the Board; and

**WHEREAS**, the Board of Supervisors hearing on the Final Budget commenced on September 17, 2024, for the full consideration and discussion of all relevant matters, and was closed on October 1, 2024; and

**WHEREAS**, the Board of Supervisors now seeks to adopt the Final Budget in accordance with Government Code §29000 et. seq., along with budgetary administrative controls, and adopt final budgets for Special Districts for which the Board of Supervisors is the governing board.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Plumas, State of California, as follows:

1. The recommended budget has been modified as the result of meeting with departments and conducting a Public Hearing in order to constitute the Final Budget for FY 2024-2025 for Plumas County and those Special Districts governed by the Board of Supervisors.
2. The Final Budget contains 422.246 allocated positions, and totals of \$153,595,304 for Total Government Funds, and \$10,374,444 for Other Funds as expressed in Schedule 1.
3. **Exhibit “A”** to the Final Budget provides the budget specifications required by subdivisions (a) through (g) of Government Code §29089 are hereby adopted as the 2024-2025 final budget.
4. **Exhibit “B”** to the Final Budget shall be added, which is incorporated by reference, showing additional budgetary assumptions and administrative controls authorized pursuant to Government Code §29092 and §29125.
5. **Exhibit “C”** is the Position allocation which sets forth the number of classifications of all positions approved by the Board of Supervisors.
6. A copy of the Final Budget shall be filed with the Clerk of the Board and State Controller as required by law.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California at a regular meeting of said board held on October 1, 2024.

AYES:Supervisors: Ceresola, McGowan, Goss, Engel, Hagwood

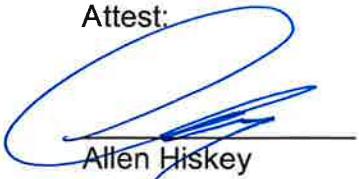
NOES:

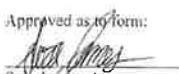
ABSENT:

Adopted:

Greg Hagwood, Chair  
Board of Supervisors

Attest:

  
Allen Hiskey  
Clerk of the Board of Supervisors

Approved as to form:  
  
Sara Janies, Attorney  
County Counsel's Office

# EXHIBIT A

## SCHEDULE 1

State Controller Schedule  
County Budget Act

Plumas County  
All Funds Summary  
Fiscal Year 2024-25

Schedule 1  
Page 1.1

### Total Financing Sources

Fund Name 1	Fund Balance Available 2	Decreases to Obligated 3	Additional Fund Balances June 30, 2024 4	Total Financing Sources 5		Total Financing Uses 6			Total Financing Uses 7	Total Financing Uses 8
				Total Source 6	Financing Uses Fund Balances 7	Increases Obligated 8				
<b>Governmental Funds</b>										
General Fund	9,980,612	2,268,326	47,093,215	59,342,153	59,342,153	0	59,342,153			
Special Revenue Funds	0	20,503,093	67,999,356	88,502,449	87,740,561	761,888	88,502,449			
Capital Projects Funds	0	387,464	41,000	428,464	428,464	0	428,464			
Debt Service Funds	0	1,958,194	3,364,044	5,322,238	4,594,429	727,809	5,322,238			
<b>Total Governmental Funds</b>	<b>9,980,612</b>	<b>25,117,077</b>	<b>118,497,615</b>	<b>153,595,304</b>	<b>152,105,607</b>	<b>1,489,697</b>	<b>153,595,304</b>			
<b>Other Funds</b>										
Enterprise	0	658,273	3,929,096	4,587,369	4,587,369	0	4,587,369			
Internal Service	0	0	3,432,824	3,432,824	2,546,010	886,814	3,432,824			
Special District	0	328,341	2,025,910	2,354,251	2,354,251	0	2,354,251			
<b>Total Other Funds</b>	<b>0</b>	<b>986,614</b>	<b>9,387,830</b>	<b>10,374,444</b>	<b>9,487,630</b>	<b>886,814</b>	<b>10,374,444</b>			
<b>Total All Funds</b>	<b>9,980,612</b>	<b>26,103,691</b>	<b>127,885,445</b>	<b>163,969,748</b>	<b>161,593,237</b>	<b>2,376,511</b>	<b>163,969,748</b>			

## Exhibit B

### **ADMINISTRATIVE AND BUDGETARY CONTROLS CONSISTENT WITH GOVERNMENT CODE SECTIONS 29092 AND 29125, DURING FISCAL YEAR 2024-2025**

Consistent with Government Code Section 29092, the Board of Supervisors adopts these Administrative and Budgetary Controls for the administration of the Plumas County 2024-2025 Budget.

#### **County Owned Personal Property**

Sole authority for the disposition, lease, sale, or trade-in of all County-owned personal property shall rest with the Purchasing Agent or the Board of Supervisors, within the delegated authority, consistent with Government Code Section 25504 and Plumas County Code 3-1.19

#### **Contracts and Leases**

A County Department Head may approve contracts for which an appropriation is budgeted, not exceeding five thousand dollars (\$5,000) in value, subject to approval by County Counsel

#### **Budget Transfers**

The Auditor/Controller has authority to approve transfers and revisions of appropriations within a budget unit if overall appropriations of the budget unit are not increased. Provided, however, no budget transfers in amounts greater than \$5,000 shall be allowed to, from or within Salaries and Benefits (all 51XXX series accounts) and Fixed Assets (all 54XXX series accounts) without prior approval of the Board of Supervisors.

#### **Critical Staffing**

The filling of all positions vacated during the 2024-2025 fiscal year shall be approved by the Board of Supervisors and supported by the Critical Staffing Questionnaire and current Department Organizational Chart

#### **Mid-Year Budget Review**

The Auditor/Controller shall provide the Board of Supervisors a mid-year budget report in the month of February.

#### **Department Head and Auditor/Controller Responsibility**

Department Heads shall insure that no expenditure is made or obligation incurred in excess of the specific budget appropriation approved by the Board of Supervisors. Any expenditure or obligation incurred, in excess of the specific budget appropriation, shall be the personal obligation of the Department Head authorizing the expenditure or obligation. The Auditor/Controller shall issue no warrants unless specifically approved by the Board of Supervisors or the County Purchasing Agent, within the delegated authority.

#### **Policies**

Department Heads and County employees are referred to existing County policies as provided in the County Policy Manual.

#### **Departmental Reorganization/Reclassification**

Pursuant to Government Code §29124 of the County Budget Guide, while operating under a recommended budget, any requests for departmental reorganization/reclassifications shall be deferred following adoption of the fiscal year budget

**FISCAL YEAR 2024-2025**

**POSITION ALLOCATION &  
PAY SCHEDULES**



# POSITION ALLOCATION

## Allocations 2024/2025

CLASSIFICATION	20010	23/24	23/24	23/24	24/25	24/25
		Positions Requested	Positions Recommended	Positions Adopted	Positions Requested	Positions Recommended
<u>GENERAL</u>						
BOARD OF SUPERVISORS						
Supervisor		5	5	5	5	5
Clerk of the Board		1	1	1	1	1
		6	6	6	6	6
ADMINISTRATIVE OFFICE	20030					
County Administrative Officer		1	1	1	1	1
Grant Manager		1	1	1	1	1
Health Education Coordinator II					1	1
Finance/Admin Assistant					1	0
		2	2	2	3	3
RISK MANAGEMENT	20032					
Director of Risk Management & Safety		1	1	1	1	1
Plumas County Office of Emergency Svcs - OES Mgr.		0	0	0	0	0
Assistant Risk Mgr/Occupational Safety & Health Spec.		1	1	1	1	1
		2	2	2	2	2
HUMAN RESOURCES	20035					
Human Resources Director		1	1	1	1	1
Human Resources Analyst I/II		1	1	1	1	1
Human Resources Payroll Specialist I/II		2	2	2	2	2
Human Resources Technician I/II/III		1	1	1	1	1
New - Human Resources Technician I/II/III					1	0
		5	5	5	6	5
AUDITOR-CONTROLLER	20040					
Auditor/Controller		1	1	1	1	1
Assistant Auditor Controller OR		1	1	1	1	1
Chief Deputy Auditor						
Accountant OR Accountant Auditor I/II		3	3	3	3	3
Assistant Risk Mgr/Occupational Safety & Health Spec		0	0	0	0	0
Accountant Auditor/Liability Risk Analyst		0	0	0	0	0
Accountant/Workers Compensation Analyst		0	0	0	0	0
Payroll Specialist I/II		1	1	1	1	1
Fiscal and Technical Services Assistant I/II/III		1	1	1	1	1
Fiscal Support Coordinator OR		0	0	0	0	0
Auditor Accounting Technician OR						
Auditor Accounting Clerk I/II						
		7	7	7	7	7
TREASURER-TAX COLLECTOR	20050					
Treasurer/Tax Collector		1	1	1	1	1
Assistant Treasurer/Tax Collector		1	1	1	1	1
Collections Officer I/II		0	0	0	0	0
Accounting Technician		0	0	0	0	0
Treasurer/Tax Technician		0	0	0	0	0
Treasurer/Tax Collections Officer I/II OR		3	3	3	3	3
Treasurer/Tax Specialist I/II						
		5	5	5	5	5
ASSESSOR	20060					
Assessor		1	1	1	1	1
Chief Appraiser		1	1	1	1	1
Auditor/Appraiser I/II/III OR		0	0	0	0	0
Assistant County Assessor						
Appraiser I/II/III OR		3	3	3	3	3
Appraisal Assistant						
Department Fiscal Officer I/II OR		1	1	1	1	1
Assessor's Officer Manager						
GIS Technician		0	0	0	0	0
Cadastral Drafting Specialist		1	1	1	1	1
Property Tax Assessment Technician OR		1	1	1	1	1
Property Tax Assessment Specialist I/II						
		8	8	8	8	8
COUNTY COUNSEL	20080					
County Counsel		1	1	1	1	1
Assistant Co-Counsel OR		2	2	2	2	2
Deputy County Counsel I/II/III						
Paralegal I/II/III OR		1	1	1	1	1
Management Analyst I/II						
		4	4	4	4	4

# POSITION ALLOCATION

ELECTIONS-COUNTY CLERK	20100	0.4479	0.4479	0.4479	0.4479	0.4479
Clerk/Recorder		0.4479	0.4479	0.4479	0.4479	0.4479
Assistant County Clerk/Recorder		0	0	0	0	0
Elections Specialist		0.75	0.75	0.75	0.75	0.75
Elections Coordinator		1	1	1	1	1
Deputy Clerk/Recorder I/II OR						
Elections Services Assistant I/II						
		2.6458	2.6458	2.6458	2.6458	2.6458
DEPARTMENT OF FACILITY SERVICES	20120					
Director of Facility Services		0.83	0.83	0.83	0.83	0.83
Department Fiscal Officer I/II		1	1	1	1	1
Building & Grounds Maintenance Supervisor I/II		1	1	1	1	1
Building & Grounds Maintenance Technician		1	1	1	1	1
Building & Grounds Maintenance Worker I/II/III		4	4	4	4	4
Fiscal & Technical Services Asst. I/II/III		0	0	0	0	0
Administrative Assistant I/II		0	0	0	0	0
		7.83	7.83	7.83	7.83	7.83
PARKS SERVICES	20756					
Building & Grounds Maintenance Worker I/II/III		1	1	1	1	1
		1	1	1	1	1
FAIR	20190					
County Fair/Event Ctr Manager		1	1	1	1	1
Fair Fiscal Coordinator I/II		0	0	0	0	0
Department Fiscal Officer I/II		0	0	0	0	0
Building & Grounds Maintenance Supervisor I/II		1	1	1	1	1
Building & Grounds Maintenance Worker I/II/III		0	0	0	0	0
		2	2	2	2	2
ENGINEERING-PUBLIC WORKS	20210					
Senior Engineering Technician OR		1	1	1	1	1
Engineering Technician I/II						
Management Analyst I/II		1	1	1	1	1
Fiscal & Technical Service Assistant I/II/III		0	0	0	0	0
Recording Secretary		0	0	0	0	0
		2	2	2	2	2
INFORMATION TECHNOLOGY	20220					
Director of Information Technology		1	1	1	1	1
Systems Analyst I/II		1	1	1	1	1
Office Automation Analyst		0	0	0	0	0
SAAS Systems Administrator		1	1	1	1	1
Programmer Analyst		0	0	0	0	0
Network / EDR Administrator		1	1	1	1	1
Office Automation Specialist		0	0	0	0	0
Telecommunications Technician		0	0	0	2	0
		4	4	4	6	4
RECORDS MANAGEMENT	20469					
Clerk/Recorder		0.1042	0.1042	0.1042	0.1042	0.1042
Asst. County Clerk/Recorder		0.1042	0.1042	0.1042	0.1042	0.1042
		0.2084	0.2084	0.2084	0.2084	0.2084
RECORDS MODERNIZATION	22411					
Clerk/Recorder		0.02	0.02	0.02	0.02	0.02
Asst. County Clerk/Recorder		0.02	0.02	0.02	0.02	0.02
		0.04	0.04	0.04	0.04	0.04
<b>GENERAL TOTALS</b>		<b>58,7242</b>	<b>58,7242</b>	<b>58,7242</b>	<b>62,7242</b>	<b>59,7242</b>
<b>PUBLIC PROTECTION</b>						
CHILD SUPPORT SERVICES	70280					
Director of Child Support Services		1	1	1	1	1
Deputy Child Support Attorney I/II		0	0	0	0	0
Assistant Director of Child Support Services OR		1	1	1	1	1
Community Outreach Coordinator						
Department Fiscal Officer I/II OR		0	0	0	0	0
Child Support Accounting Specialist						
Supervising Child Support Specialist		0	0	0	0	0
Program Training Compliance Analyst		0	0	0	0	0
Child Support Specialist I/II/III OR		4	4	4	4	4
Child Support Assistant I/II/III						
Child Support Services Legal Clerk I/II/III		0	0	0	0	0
Administrative Assistant I/II		0	0	0	0	0
Fiscal and Technical Services Assistant I/II/III		0	0	0	0	0
Office Assistant I/II/III		0	0	0	0	0
		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

# POSITION ALLOCATION

ANIMAL CONTROL	20428	1	1	1	1	1
Animal Control Supervisor		2	2	2	2	2
Animal Control Officer I/II		3	3	3	3	3
DISTRICT ATTORNEY/CRIMINAL	70301	1	1	1	1	1
District Attorney		0	0	0	0	0
Sr. DA Investigator		0	0	0	0	0
District Attorney Investigator		2	2	2	2	2
Assistant District Attorney OR		0	0	0	0	0
Deputy District Attorney I/II/III		0	0	0	0	0
Family Violence Officer		0.8	0.8	0.8	0.8	0.8
Department Fiscal Officer I/II OR		3	3	3	3	3
Grant Compliance Officer		2	2	2	2	2
District Attorney Administrator/Asst. Public Admin OR		0	0	0	0	0
Paralegal I/II/III OR		0	0	0	0	0
Legal Services Assistant I/II OR		0	0	0	0	0
Legal Secretary-Trained/Legal Secretary/Legal Secretary-Senior		0	0	0	0	0
Investigative Assistant OR		0	0	0	0	0
Investigation Specialist		0	0	0	0	0
		0.0	0.0	0.0	0.0	0.0
DISTRICT ATTORNEY/OCJP-ADA	70302	0	0	0	0	0
		0	0	0	0	0
DA-DIVERSION (formerly 70303)	70308	1	1	1	1	1
Community Care Case Manager		1	1	1	1	1
		0	0	0	0	0
DA/SLESF (formerly 70307)	70309	1	1	1	1	1
Alternative Sentencing Manager		2	2	2	2	2
Community Care Case Manager		3	3	3	3	3
PUBLIC ADMINISTRATOR-D.A.	20432	0.2	0.2	0.2	0.2	0.2
Department Fiscal Officer I/II OR		0	0	0	0	0
Grant Compliance Officer		0	0	0	0	0
		0.2	0.2	0.2	0.2	0.2
INTENSIVE DRUG OCJP-PROB.	20370	0	0	0	0	0
		0	0	0	0	0
PROBATION	20400	1	1	1	1	1
Chief Probation Officer		1	1	1	1	1
Supervising Deputy Probation Officer		1	1	1	1	1
Department Fiscal Officer I/II		1	1	1	1	1
Management Analyst I/II		1	1	1	1	1
Deputy Probation Officer I/II/III		6	5	6	6	5
Report Writer		0	0	0	0	0
Probation Program Coordinator/Admin. Asst.		0	0	0	0	0
Detention Coordinator		0	0	0	0	0
Probation Assistant		3	3	3	3	2
Legal Services Assistant I/II OR		3	3	3	3	3
Administrative Assistant I/II OR		0	0	0	0	0
Office Assistant I/II/III		0	0	0	0	0
		16	16	16	16	14
PROBATION INTENSIVE SUPERVISION	20402	0	0	0	0	0
		0	0	0	0	0
PROBATION OFFENDER TREATMENT RECOVERY/ACT	20403	0	0	0	0	0
		0	0	0	0	0
PROBATION PRETRIAL	20405	1	1	1	1	1
Deputy Probation Officer I/II/III		1	1	1	1	1
		1	1	1	1	1
PROBATION- GRANT -ADULT HIGH RISK	20409	0	0	0	0	0
Management Analyst I/II		0	0	0	0	0
Probation Assistant		0	0	0	0	0
		0	0	0	0	0
PROBATION YOUTH OFFENDER BLOCK GRANT	20415	0	0	0	0	0
Management Analyst I/II		0	0	0	0	0
Fiscal Officer I/II		0	0	0	0	0
Probation Assistant		0	0	0	0	0
		0	0	0	0	0

# POSITION ALLOCATION

PBROBATION - AB109	20418	0	0	0	0	0
Probation Officer I/II/III		0	0	0	0	0
VICTIM WITNESS - Probation	20420	1	1	1	1	1
Victim/Witness Coordinator		2	2	2	2	2
Victim/Witness Advocate		3	3	3	3	3
PUB. GUARDIAN/CONS./SOCIAL SERVE.	20430	1	1	1	1	1
Chief Deputy Public Guardian/Conservator		0.5	0.5	0.5	0.5	0.5
Deputy Public Guardian/Conservator I/II		1.5	1.5	1.5	1.5	1.5
SHERIFF	70330	1	1	1	1	1
Sheriff/Coroner		1	1	1	1	1
Undersheriff		1	1	1	1	1
Patrol Commander		1	1	1	1	1
Sheriff Investigator Sergeant / Code Compliance Supervisor		1	1	1	1	1
Sheriff's Special Operations Sergeant		1	1	1	1	1
Jail Commander		1	1	1	1	1
Sheriff's Sergeant		5	5	5	5	5
Sheriff's Investigator / Cannabis Code Compliance		1	1	1	1	1
Sheriff's Investigator		2	2	2	2	2
Deputy Sheriff II Communications Equipment Coordinator		1	1	1	1	1
Deputy Sheriff I/II		15	15	15	15	15
Sheriff Fiscal Officer I/II		2	2	2	2	2
Communications Supervisor		1	1	1	1	1
Sheriff's Office Manager		1	1	1	1	1
Crime Analyst		0	0	0	0	0
Sheriff Emergency Services & Training Coordinator		0	0	0	0	0
Sheriff's Dispatcher I/II		8	8	8	8	8
Sheriff Services Assistant I/II		3	3	3	3	3
		45	45	45	45	45
SHERIFF - AB 109	70362	2	2	2	2	2
Correctional Officer I/II		2	2	2	2	2
Deputy Sheriff I/II		4	4	4	4	4
JAIL	70380	0	0	0	0	0
Jail Commander		5	5	5	5	5
Correctional Sergeant		15	15	15	15	15
Correctional Officer I/II		20	20	20	20	20
JAILED - SB 678	70388	0	0	0	0	0
Correctional Officer I/II		0	0	0	0	0
Deputy Sheriff I/II		0	0	0	0	0
		0	0	0	0	0
COURT SECURITY	70387	1	1	1	1	1
Correctional Officer I/II		1	1	1	1	1
Deputy Sheriff II		1	1	1	1	1
Deputy Sheriff Sergeant		1	1	1	1	1
		3	3	3	3	3
AGRICULTURAL COMMISSIONER	20425	1	1	1	1	1
Agricultural Commissioner/Sealer of Weights & Measures		2	2	2	3	3
Deputy Agricultural Commissioner/Sealer of Weights & Measures OR		1	1	1	1	1
Agricultural Weights & Measures Inspector I/II/III OR		1	1	1	1	1
Agricultural Weights & Measures Technician I/II/III		1	1	1	1	1
Administrative Assistant I/II OR		1	1	1	1	1
Agricultural & Standards Management Analyst I/II		1	1	1	1	1
New AG Inspector I/II		4	4	4	6	5
CLERK-RECORDER	20460	0.4279	0.4279	0.4279	0.4279	0.4279
County Clerk - Recorder		0.4279	0.4279	0.4279	0.4279	0.4279
Assistant County Clerk/Recorder		0	0	0	0	0
Supervising Deputy Recorder		0	0	0	0	0
Elections Specialist		0	0	0	0	0
Elections Coordinator		0.25	0.25	0.25	0.25	0.25
Lead Deputy Clerk/Recorder OR		2	2	2	2	2
Deputy Clerk/Recorder I/II		3.1058	3.1058	3.1058	3.1058	3.1058
OFFICE OF EMERGENCY SERVICES	20470	0	0	0	0	0
Director of Risk Management & Safety		1	1	1	1	1
Plumas County Office of Emergency Svcs - OES Mgr.		1	1	1	1	1

# POSITION ALLOCATION

BUILDING DEPARTMENT	20426	1	1	1	1	1
Director of Building Services		0	0	0	0	0
Assistant Building Official		0	0	0	0	0
Project Manager		1	1	1	1	1
Senior Building Plancheck/Inspector OR		2	2	2	3	2
Building Plancheck/Inspector OR		3	3	3	3	2
Plans Examiner I/II		0.5	0.5	0.5	0.7	0.35
Senior Building Inspector OR		1	1	1	1	1
Building Inspector I/II		6.3	6.5	8.5	8.7	7.35
Senior Permit Technician OR		0.5	0.5	0.5	0.7	0.35
Permit Technician		0.5	0.5	0.5	0.7	0.35
Department Fiscal Officer I/II		0.5	0.5	0.5	0.7	0.35
Administrative Assistant I/II		1	1	1	1	1
PLANNING DEPARTMENT	20490	1	1	1	1	1
Planning Director		1	1	1	1	1
Assistant Planning Director		2	2	2	2	2
Senior Planner OR		0	0	0	1	1
Associate Planner OR		0.4	0.4	0.4	1.4	0.5
Assistant Planner		0	0	0	0	0
Executive Assistant - Planning		4.4	4.4	4.4	6.4	5.5
Department Fiscal Officer I/II		0.4	0.4	0.4	1.4	0.5
Administrative Assistant I/II		0.5	0.5	0.5	0.7	0.35
CODE ENFORCEMENT	20450	1	1	1	1	1
Chief/Code Enforcement Officer		1	1	1	1	1
Code Enforcement Officer		0	0	0	0	0.1
Department Fiscal Officer I/II		2	2	2	2	2.1
GIS DEPARTMENT	20510	1	1	1	1	1
Geographic Information Systems Coordinator		0	0	0	0	0
Geographic Information System Planner I/II OR		0.1	0.1	0.1	0.6	0.05
Planning Technician		1.1	1.1	1.1	1.6	1.05
Department Fiscal Officer I/II		1.1	1.1	1.1	1.6	1.05
PUBLIC PROTECTION TOTALS		139.6058	139.6058	139.6058	145.3058	138.6058
<b>PUBLIC WAYS AND FACILITIES</b>						
PUBLIC WORKS DEPARTMENT	20521	1	1	1	1	1
Director of Public Works		1	1	1	1	1
Assistant Director of Public Works		1	1	1	1	1
Deputy Director of Public Works		1	1	1	1	1
Associate Engineer OR		3	3	3	3	3
Solid Waste Program Manager/Associate Engineer OR		1	1	1	1	1
Assistant Engineer OR		1	1	1	1	1
Engineering Technician I/II		1	1	1	1	1
Senior Engineering Technician		1	1	1	1	1
Equipment Maintenance Supervisor		1	1	1	1	1
Principal Transportation Planner		1	1	1	1	1
Public Works Administrative Services Officer		1	1	1	1	1
Public Works Fiscal Off/Adm Serv.Manager		0	0	0	0	0
Lead Power Equipment Mechanic		1	1	1	1	1
Public Works Maintenance Supervisor		6	6	6	6	6
Power Equipment Mechanic I/II OR		6	6	6	6	6
Mechanic/Shop Technician		1	1	1	1	1
Equipment Service Worker		6	6	6	6	6
Public Works Maintenance Leadworker		1	1	1	1	1
Welder		24	24	24	24	24
Public Works Maintenance Worker I/II/III		2	2	2	2	2
Fiscal & Technical Services Assistant I/II/III		0	0	0	0	0
Engineering Aide		57	57	57	57	57
FLOOD CONTROL PROGRAM	26103	0	0	0	0	0
General Manager		0	0	0	0	0

# POSITION ALLOCATION

<b>AIRPORTS (A Division of Facility Services)</b>	<b>20891</b>	0.17	0.17	0.17	0.17	0.17
Director of Facility Services		1.625	1.625	1.625	1.625	1.625
Airport Manager		0	0	0	0	0
Project Manager		0	0	0	0	0
Geographic Information System Planner II		1.795	1.795	1.795	1.795	1.795
<b>PUBLIC WAYS AND FACILITIES TOTALS</b>	<b>58.795</b>	<b>58.795</b>	<b>58.795</b>	<b>58.795</b>	<b>58.795</b>	<b>58.795</b>
<b>PUBLIC ASSISTANCE</b>						
<b>VETERANS' SERVICE (A Division of Public Health)</b>	<b>20640</b>	1	1	1	1	1
Division Director Veterans Service Officer		1.5	1.5	1.5	1.5	1.5
Veterans Service Representative I/II OR		2.5	2.5	2.5	2.5	2.5
Administrative Assistant I/II		2.5	2.5	2.5	2.5	2.5
<b>SENIOR SERVICES (A Division of Public Health)</b>	<b>20480 &amp; 20830</b>	1	1	1	1	1
Senior Services Division Director		0	0	0	0	0
Office Supervisor		0	0	0	0	0
Department Fiscal Officer I/II OR		0	0	0	0	0
Grant Compliance Officer		1	1	1	1	1
Office Assistant I/II/III		2.8	2.8	2.8	2.8	2.8
Driver I/II/III		2.75	2.75	2.75	2.75	2.75
Site Manager		2.625	2.625	2.625	2.625	2.625
Head Cook		2.125	2.125	2.125	2.125	2.125
Assistant Cook		12.3	12.3	12.3	12.3	12.3
<b>SOCIAL SERVICES</b>	<b>70590</b>	1	1	1	1	1
Social Services Director/Pub. Guardian/Pub. Conservator		1	1	1	1	1
Deputy Director/SS Program Manager		0	0	0	0	0
Staff Services Manager		1	1	1	1	1
Childrens Services Coordinator		1	1	1	1	1
Program Manager I/II		2	2	2	2	2
Social Services Supervisor I/II		1	1	1	1	1
Welfare Fraud Investigator I/II		1	1	1	1	1
Employment and Training Supervisor		1	1	1	1	1
Systems Support Analyst		0	0	0	0	0
Staff Services Analyst I/II		2	2	2	2	2
Senior Social Worker A/B		2	2	2	2	2
Social Worker I/II/III		7	7	7	7	7
Eligibility Specialist Supervisor		1	1	1	1	1
Employment and Training Worker I/II/III		3	3	3	3	3
Legal Services Assistant I/II		0	0	0	0	0
Information Systems Technician		1	1	1	1	1
Office Supervisor		2	2	2	2	2
Eligibility Specialist I/II/III		8	8	8	8	8
Social Services Aide		2	2	2	2	2
Staff Services Specialist		1	1	1	1	1
Fiscal and Technical Services Assistant I/II/III		2	2	2	2	2
Office Assistant I/II/III		2	2	2	2	2
<b>PUBLIC ASSISTANCE TOTALS</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>
<b>HEALTH AND SANITATION</b>						
<b>ENVIRONMENTAL HEALTH</b>	<b>20550</b>	1	1	1	1	1
Environmental Health Director		0	0	0	0	0
Senior Environmental Health Specialist		4	4	4	5	4
Environmental Health Specialist I/II/III OR		2	2	2	2	2
Hazardous Materials Specialist I/II/III		0	0	0	0	0
Environmental Health Technician I/II		0	0	0	0	0
Environmental Health Aide		0	0	0	0	0
Administrative Assistant I/II		0	0	0	0	0
Office Assistant I/II/III		7	7	7	8	7
<b>PUBLIC HEALTH-STATE AID</b>	<b>70559</b>	0.025	0.025	0.025	0.025	0.025
Public Health Program Division Chief		0.55	0.55	0.55	0.55	0.55
Health Education Coordinator I/II OR		0	0	0	0	0
Health Education Specialist OR		0	0	0	0	0
Community Outreach Coordinator		0	0	0	0	0
Public Health Nurse I/II/III OR		0	0	0	0	0
Registered Nurse I/II OR		0	0	0	0	0
Licensed Vocational Nurse I/II		0	0	0	0	0
HIV Specialty Clinic Therapist		0	0	0	0	0

# POSITION ALLOCATION

<b>PUBLIC HEALTH-STATE AID - continued</b>		0.11	0.11	0.11	0.11	0.11
Department Fiscal Officer I/II OR						
Management Analyst I/II OR						
Grant Compliance Officer OR						
PH Administrative Services Officer						
		<b>0.685</b>	<b>0.685</b>	<b>0.685</b>	<b>0.685</b>	<b>0.685</b>
<b>PUBLIC HEALTH</b>	<b>70560</b>					
Public Health Director		1	1	1	1	1
Assistant Public Health Director		1	1	1	1	1
Director of Nursing		0.59	0.69	0.69	0.69	0.69
Public Health Program Division Chief		0.975	0.975	0.975	0.975	1.875
Physicians Assistant OR		1	1	1	1	1
Nurse Practitioner						
Public Health Nurse I/II/III OR		8.07	8.07	8.07	8.07	8.07
Registered Nurse I/II OR						
Licensed Vocational Nurse I/II						
Registered Dental Assistant I/II		0	0	0	0	0
HIV Specialty Clinic Therapist		0	0	0	0	0
Health Education Coordinator I/II OR		12.025	12.025	12.025	12.025	12.025
Health Education Specialist OR						
Community Outreach Coordinator						
Epidemiologist		1	1	1	1	1
Public Health Database Analyst		2	2	2	2	2
Public Health Emergency Preparedness Coordinator		0.8	0.8	0.8	0.8	0.8
Mentoring Coordinator		0	0	0	0	0
Department Fiscal Officer I/II OR		3.89	3.89	3.89	3.89	3.89
Management Analyst I/II OR						
Grant Compliance Officer OR						
PH Administrative Services Officer						
Office Supervisor		1	1	1	1	1
Administrative Assistant I/II OR		2.75	2.75	2.75	2.75	3.75
Office Assistant I/II/III OR						
Fiscal and Technical Services Assistant I/II/III			<b>36.2</b>	<b>36.2</b>	<b>36.2</b>	<b>36.1</b>
<b>CDC BASE/PAN FLUE</b>	<b>70561</b>					
Director of Nursing		0.18	0.18	0.18	0.18	0.18
Assistant Public Health Director		0	0	0	0	0
Public Health Program Division Chief		0	0	0	0	0.1
Public Health Nurse I/II/III OR		0	0	0	0	0
Registered Nurse I/II OR						
Licensed Vocational Nurse I/II						
Health Education Coordinator I/II OR		0.35	0.35	0.35	0.35	0.35
Health Education Specialist OR						
Community Outreach Coordinator						
Public Health Emergency Preparedness Coordinator		0.1	0.1	0.1	0.1	0.1
Department Fiscal Officer I/II OR		0	0	0	0	0
Grant Compliance Officer OR						
Management Analyst I/II OR						
PH Administrative Services Officer						
		<b>0.63</b>	<b>0.63</b>	<b>0.63</b>	<b>0.63</b>	<b>0.73</b>
<b>CHILDREN AND FAMILIES COMMISSION</b>	<b>70562</b>					
Grants Compliance Officer		0	0	0	0	0
Administrative Assistant I/II		0	0	0	0	0
Family Care Coordinator (contracted)		0.5	0.5	0.5	0.5	0.5
Executive Director (contracted)		1	1	1	1	1
		<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>
<b>HPP 70566</b>	<b>70564</b>					
Director of Nursing		0.13	0.13	0.13	0.13	0.13
Assistant Public Health Director		0	0	0	0	0
Public Health Nurse I/II/III OR		0	0	0	0	0
Registered Nurse I/II OR						
Licensed Vocational Nurse I/II						
Health Education Coordinator I/II OR		0.4	0.4	0.4	0.4	0.4
Health Education Specialist OR						
Community Outreach Coordinator						
Public Health Emergency Preparedness Coordinator		0.1	0.1	0.1	0.1	0.1
Department Fiscal Officer I/II OR		0	0	0	0	0
Grant Compliance Officer OR						
Management Analyst I/II OR						
PH Administrative Services Officer						
		<b>0.63</b>	<b>0.63</b>	<b>0.63</b>	<b>0.63</b>	<b>0.63</b>

# POSITION ALLOCATION

BEHAVIORAL HEALTH					
Behavioral Health Director	70570	1	1	1	1
Behavioral Health Deputy Director		0	0	0	0
BH Quality Improvement Compliance Manager		1	1	1	1
BH Unit Supervisor		1.5	1.5	1.5	1.5
BH Unit Supervisor - Nursing		1	1	1	1
AOD Programs Clinician - Supervisor		0	0	0	0
Management Analyst I/II		0.5	0.5	0.5	0.5
BH Therapist I/II OR Senior		6.2	6.2	6.2	6.2
DIC Therapist		0	0	0	0
BH Case Management Specialist I/II OR Senior		8.3	8.3	8.3	8.3
Psychiatrist/Medical Director		0	0	0	0
BH LVN I/II OR		1.75	1.75	1.75	1.75
BH RN I/II OR					
BH Psychiatric Nurse I/II OR					
BH Nurse Practitioner					
DIC LVN I/II OR		0	0	0	0
DIC RN I/II					
BH Administrative Services Officer		1	1	1	1
BH Department Fiscal Officer I/II OR		0.5	0.5	0.5	0.5
Management Analyst I/II					
BH Systems Analyst OR		2.25	2.25	2.25	2.25
Information System Technician					
Continuing Care Coordinator		1	1	1	1
Lead Residential Care Facility Attendant		0	0	0	0
Office Supervisor		1	1	1	1
BH Administrative Assistant I/II		1.5	1.5	1.5	1.5
BH Clinical Records Specialist		0.5	0.5	0.5	0.5
BH Supervising Site Coordinator		0	0	0	0
BH Site Coordinator-DIC		0	0	0	0
<b>BH Site Coordinator-Quincy</b>		0	0	0	0
BH Supervising Site Coordinator	70571	1	1	1	1
BH Site Coordinator-DIC OR		3	3	3	3
BH Site Coordinator-Chester OR					
BH Site Coordinator-Greenville OR					
BH Site Coordinator-Portola					
BH Support Services Coordinator		0	0	0	0
MHSA Coordinator		1	1	1	1
Management Analyst I/II		0.25	0.25	0.25	0.25
Behavioral Health Therapist I/II or Senior		2	2	2	2
Crisis Team BH Therapist -Senior		0	0	0	0
BH Case Management Specialist I/II OR Senior		3	3	3	3
Crisis Case Management Specialist I/II OR Senior		0	0	0	0
BH Support Services Tech I/II		2	2	2	2
<b>BH Administrative Assistant I/II</b>		0.5	0.5	0.5	0.5
BH Quality Assurance Coordinator		0	0	0	0
BH Systems Analyst OR		0.2	0.2	0.2	0.2
Information System Technician					
BH Clinical Records Specialist		0.5	0.5	0.5	0.5
Residential Care Facility Attendant		0	0	0	0
BH Unit Supervisor	70575	0.5	0.5	0.5	0.5
Management Analyst I/II		0.25	0.25	0.25	0.25
BH Systems Analyst OR		0.05	0.05	0.05	0.05
Information System Technician					
Behavioral Health Therapist I/II or Senior		0.55	0.55	0.55	0.55
BH Case Management Specialist I/II OR Senior		0.7	0.7	0.7	0.7
<b>BEHAVIORAL HEALTH - Continued</b>	70575				
BH LVN I/II OR		0.25	0.25	0.25	0.25
BH RN I/II OR					
BH Psychiatric Nurse I/II OR					
BH Nurse Practitioner					
BH Unit Supervisor	70578	0	0	0	0
BH AOD Administrator	70580	1	1	1	1
Behavioral Health Therapist I/II or Senior		0.25	0.25	0.25	0.25
BH Case Management Specialist I/II OR Senior		1	1	1	1
BH Department Fiscal Officer I/II OR		0.5	0.5	0.5	0.5
Management Analyst I/II					
BH Systems Analyst OR		0.5	0.5	0.5	0.5
Information System Technician					
MHSA Coordinator		0	0	0	0
<b>BH Administrative Assistant I/II</b>		0	0	0	0

# POSITION ALLOCATION

Continuing Care Coordinator	70574	0	0	0	0	0
Sierra House Residential Care Facility Supervisor		0	0	0	0	0
Lead Residential Care Facility Attendant		0	0	0	0	0
Residential Care Facility Attendant		0	0	0	0	0
		48	10	48	48	50
<b>HEALTH AND SANITATION TOTALS</b>		<b>94.845</b>	<b>94.845</b>	<b>94.845</b>	<b>95.845</b>	<b>98.845</b>
<b>EDUCATION</b>						
LIBRARY	20870					
County Librarian		0.5	0.5	0.5	0.5	0.5
Librarian		0	0	0	0	0
Fiscal & Technical Services Asst. I/II/III		1	1	1	1	1
Branch Library Assistant I/II		1,726	1,726	1,726	1,726	1,726
Library Technician OR		2.5	2.5	2.5	2.5	2.5
Library Aide						
		5.726	5.726	5.726	5.726	5.726
LITERACY	20675					
County Librarian		0.5	0.5	0.5	0.5	0.5
Librarian		0	0	0	0	0
Lib /Literacy Program Coordinator		0	0	0	0	0
Lib /Literacy Program Assistant I/II		1.45	1.45	1.45	1.45	1.45
Library Literacy Clerk		0	0	0	0	0
		1.95	1.95	1.95	1.95	1.95
SIERRA COUNTY LITERACY	20678					
Literacy Program Coordinator		0	0	0	0	0
Literacy Program Assistant		0	0	0	0	0
		0	0	0	0	0
FARM ADVISOR	20680					
Administrative Assistant I/II		1	1	1	1	1
4H Program Asst.		0	0	0	0	0
Office Assistant I/II/III		0	0	0	0	0
		1	1	1	1	1
<b>EDUCATION TOTALS</b>		<b>8.676</b>	<b>8.676</b>	<b>8.676</b>	<b>8.676</b>	<b>8.676</b>
<b>RECREATION AND CULTURE</b>						
MUSEUM	20780					
Museum Director		1	1	1	1	1
Assistant Museum Director OR		1	1	1	1	1
Museum Registrar						
		2	2	2	2	2
<b>RECREATION AND CULTURE TOTALS</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>GRAND TOTALS:</b>		<b>418.246</b>	<b>418.246</b>	<b>418.246</b>	<b>428.946</b>	<b>422.246</b>