

**RESOLUTION NO.24-8920**

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25  
FUNDED BY  
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our Plumas County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the Plumas County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the Plumas County, will receive an estimated \$2,867,889 in RMRA funding in Fiscal Year 2024-25 from SB 1 based upon the revised estimates issued by the Department of Finance and CSAC on May 17, 2024; and

**WHEREAS**, this is the eighth year in which the Plumas County is receiving SB 1 funding and this will enable the Plumas County to continue essential, basic road maintenance and operations, rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the Plumas County has undergone a robust public process to ensure public input into our community's transportation priorities in cooperation with the Plumas County Transportation Commission in the completion of the 2020 Regional Transportation Plan including public meetings in the communities of Chester, Greenville, Quincy, Graeagle and Portola; and

**WHEREAS**, the Plumas County uses the StreetSaver Pavement Management System to assist in the development of cost effective pavement repair strategies, and

**WHEREAS**, the Plumas County follows California Air Resources Board (CARB) diesel emission reduction requirements to develop the Department's schedule of fleet replacement, and

**WHEREAS**, the funding from SB 1 will help the Plumas County maintain and rehabilitate the existing 680 miles of roadways and 90 bridges throughout the Plumas County over the coming fiscal year and beyond; and

**WHEREAS**, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the Plumas County's streets and roads are in an "at risk" condition and this revenue will help us maintain the overall quality of our road system and over the next decade will move our streets and roads into a "good" condition; and

**WHEREAS**, the SB 1 project list and overall investment in maintaining our existing local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure where feasible, and using new technology, materials and practices where feasible, will have significant benefits all users of the Plumas County Road System.

**WHEREAS**, the SB 1 project list has been adjusted due to the pending El Nino winter forecast and the potential for further damages to the County Roads within the Dixie Fire footprint in order to adopt a program that is fiscally sound and most flexible for Plumas County's Road Department potential needs.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the Board of Supervisors of Plumas County, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account revenues:

**Plumas County RMRA Project #26 Title: Public Works Staffing, Maintenance and Operations**

**Project Description:** This project will include: costs of maintaining sufficient, trained Public Works staffing, repair and servicing of Public Works equipment, procurement of road maintenance and rehabilitation materials, procurement of Public Works safety materials and gear and the costs of operations and repairs of Maintenance Yards. This project will include all aspects of maintaining county roadways including roadway surface repairs, repairing culverts and reforming drainages to accommodate storm runoff, removing hazard trees, removing vegetation to improve sight distances and clearances for vehicles for safety, striping and pavement markings, and repairs and replacements of signs and guardrails including any necessary Dixie Fire repairs that are unreimbursed by FEMA and Cal-OES, such as fire-damaged pavement repairs, removal of landslides and debris flows stemming from the Dixie Fire.

**Detailed Project #26 Proposed Pavement Projects**

The PMS program (StreetSaver) is used for project identification and selection initially and is based on the following parameters:

1. \$900,000 budget to be funded from RMRA for preventative maintenance including labor, equipment and materials.
2. An 8% average annual inflation rate and a 4.5% annual interest rate was assigned to account for the current forecast for economic conditions over the next year.

The PMS system works off randomly selected inspection locations collected over time so the program output always needs to be reviewed in the field for actual pavement conditions at proposed project sites. When reviewing potential projects, staff also considers the amount of pavement repair work that is needed on the roads selected prior to implementing a chip seal or an overlay and whether or not that work is in progress or still needs to be scheduled.

FY 24-25 Total Proposed Pavement Materials = \$783,000 (chip seals, thin overlays and dig-outs of failed pavements in spot locations). Pavement repairs will focus on local surface streets in the Chester and Quincy Maintenance Areas as well as chip seal on Route A15.

**Detailed Project #26 Maintenance & Operations**

The Department's recommendation for FY 24/25 is for RMRA funding for labor, equipment, and materials costs for the following maintenance categories:

Maintenance Category #2 - Pavement Patching and Pavement Materials – Countywide

Purchase of Patching Materials (Hot Mix Asphalt, Cold Mix Asphalt and Winter Mix Patch), Labor and Equipment - \$600,000. Expected life of 2-3 years.

Maintenance Category #3 – Drainage Maintenance, Culvert Materials and culvert repairs – including anticipated storm damage repairs, Labor and Equipment - Countywide - \$700,000. Expected life of 10 plus years.

Maintenance Category #4 - Brushing/Limbing/Mowing – Countywide – for vehicle clearances, sight distance improvements and to reduce roadside fuels - \$300,000. Expected life of 1-2 years.

Maintenance Category #5 – Striping and Pavement Marking Materials, Restriping County Roads including pavement markings and sign replacements, Labor and Equipment - Countywide - \$172,000. Expected life of 2-10 years.

Maintenance Category #6 – Winter De-icing Sand and Deicing Salt, Labor and Equipment - Countywide - \$103,000. Expected life of 1 year.

Maintenance Category #BRM - Bridge Preventative Maintenance including repairs to bridge decks, railings, abutment seats, joint seals, and scour prevention, Labor and Equipment - Countywide - \$209,889. Expected life of 10 plus years.

**Project Location:** Countywide - Quincy, Chester, Greenville, Graeagle, Beckwourth, La Porte Maintenance Districts

**Estimated Project Schedule:** Start (07/01/24)– Completion (09/30/25) based on the component being funded with RMRA funds

**Estimated Project Useful Life:** 1-10 years

**RMRA Allocation:** \$2,867,889

**PASSED AND ADOPTED** by the Board of Supervisors of Plumas County, State of California this 18th day of June, 2024, by the following vote:

AYES:

SUPERVISORS: Ceresola, McGowan, Goss, Engel, Hagwood

NOES:

SUPERVISORS:

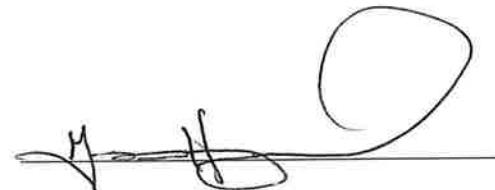
ABSTAIN/ABSENT:

SUPERVISORS:

ATTEST:



Clerk of the Board of Supervisors



Chair, Board of Supervisors

Approved as to form:



Joshua Brightel, Attorney  
County Counsel's Office