

## RESOLUTION NO. 23-8884

### A RESOLUTION ESTABLISHING A REVISED FEE SCHEDULE FOR COLLECTION AND RELATED SOLID WASTE SERVICES FOR FRANCHISE SERVICE AREA NO. 2 (OPERATED BY INTERMOUNTAIN DISPOSAL)

**WHEREAS**, the Plumas County Board of Supervisors, on July 5, 2022, did adopt Plumas County Resolution No. 22-8714, thus revising the fee schedules for collection, transfer, and related solid waste services for the Franchise Contractor for Franchise Service Area No. 2, pursuant to Plumas County Code Section 6-10.208, and

**WHEREAS**, there was an inadvertent calculation error in connection with the rate change effective on July 1, 2022 that resulted in rates being 6.41% too high, resulting in excess revenue during the period of July 1, 2022 to July 1, 2023. However, Financial data for the year of 2022 would justify a rate increase of 10.37% beginning July 1, 2023. After offsetting excess revenue against the rate change for the year of 2023, customers would be eligible for a rate reduction of 3.89% for the period of January 1, 2024 to July 1, 2024 in order to refund the excess revenue, and

**WHEREAS**, InterMountain Disposal (IMD) is the solid waste franchise contractor for Franchise Service Area No. 2, and has requested a decrease in the fees for residential and commercial customers under contract for curbside pickup and disposal of solid waste; and

**WHEREAS**, on 19 December, 2023, a public hearing was held by the Plumas County Board of Supervisors to consider the proposed adjustments to solid waste fees and services; and

**WHEREAS**, it is the conclusion of the Board of Supervisors, based on evidence presented at the public hearing, that the Franchise Contractor for Franchise Service Area No. 2 is entitled to rate decreases to the fee schedule that is presently in place pursuant to Plumas County Resolution No. 22-8714.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Plumas that, pursuant to Plumas County Code Section 6-10.208, this Board revises the existing fee schedule, set by Resolution No. 22-8714, for collection, transfer and related solid waste services in Franchise Service Area No. 2, effective January 1, 2024, as follows:

- (a) **General.** For purposes of this section "franchisee" shall refer to a solid waste collector as defined in Chapter 10 of Title 6 of the Plumas County Code of Ordinances. The fees below apply to only Franchise Service Area No. 2, as defined in the County Solid Waste Management Plan.
  
- (b) **Collection fees.** The base rate for collection, as described below and shown on attached

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Exhibit "A", shall be the franchisee's sole compensation for door-to-door collection, transfer, hauling, and ultimate disposal activities.

- (1) **Residential base rate.** The monthly charge for a thirty-five (35) gallon waste-wheeler shall be \$27.07 for one collection per week. The monthly charge for a sixty-four (64) gallon waste-wheeler shall be \$34.51 for one collection per week. The monthly charge for a ninety-six (96) gallon waste-wheeler is \$40.83 for one collection per week.
- (2) **Residential large items.** Each washer, dryer, standard size refrigerator, single bed mattress, and similar size object shall be charged a maximum of \$22.03 each per collection. Each deep freezer, double bed mattress, and similar size object shall be charged a maximum of \$43.91 each per collection. Each tire shall be charged per collection: \$4.56 [sixteen (16") inches or less]; \$9.34 [more than sixteen (16") inches but less than twenty (20") inches]; \$22.03 [more than twenty (20") inches].
- (3) **Residential billing.** Each new residential collection account shall be charged \$9.34 start-up fee to cover the administrative costs of arranging for new and/or seasonal service. The residential base rate may be billed to the customer three (3) months in advance of the service to be performed, provided that no account shall be considered delinquent by the franchisee if payment for a month's service is received by the fifteenth day of that month.
- (4) **Commercial base rate.** A one cubic yard bin shall be charged a monthly fee of \$98.06 for one collection per week; a monthly fee of \$196.12 for two (2) collections per week; a monthly fee of \$294.17 for three (3) collections per week; a monthly fee of \$392.23 for four (4) collections per week; and a monthly fee of \$490.29 for five (5) collections per week. Each additional cubic yard per collection shall be charged \$26.34, including any fraction of a cubic yard such as when waste is heaped above the top of a bin. The monthly charge for a thirty-five (35) gallon waste-wheeler is \$33.73. The monthly charge for a sixty-four (64) gallon waste-wheeler is \$40.83. The monthly charge for a ninety-six (96) gallon waste-wheeler is \$45.73. Monthly charges for waste-wheelers are double the above if collection is twice per week.
- (5) **Commercial large items.** The same rates as for residential large items, in subsection (b) (2), above, shall apply.
- (6) **Commercial billing.** The commercial base rate may be billed to the customer one month in advance of service or guaranteed by an equivalent sum in the form of a security deposit or letter of credit.

(c) **Special travel charge for collection.** In addition to the residential and commercial base rates, special travel shall be charged to the customer by the franchisee in the following manner. If the service requested does not fall on a regular service day for that service area, or that service area has no regular service day, the reasonable time and mileage costs of the franchisee shall be charged to all customers served during the special travel. Time and

mileage costs shall be based on the distance from the last regular customer in the area, or if none, from the franchisee's yard. The costs, not to exceed \$102.30 per hour, shall be divided among the customers served during the special travel in proportion to the volume of waste collected from each customer. "Regular service" is defined as year-around service on at least a weekly basis.

(d) **Bin delivery charge.** In addition to the residential and commercial base rates, bin delivery shall be charged to the customer in the following manner. For each bin a delivery fee of \$62.94 shall be charged to cover the round-trip cost of delivery and eventual removal of the bin by the franchisee. This charge may be made payable in advance of delivery. This charge may be increased by any special travel charge applicable to the customer's request for delivery.

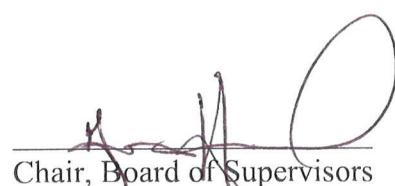
(e) **Fee for extra services.** Services for which no fee is specified in this resolution shall be considered extra services by the franchisee, and the charges for such services shall be negotiated by the franchisee and customer.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 19 day of December 2023, by the following vote:

**AYES:** Supervisors: Ceresola, McGowan, Goss, Engel, Hagwood

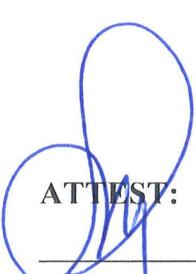
**NOES:** Supervisors:

**ABSTAIN:** Supervisors:



Chair, Board of Supervisors

**ATTEST:**



Clerk of the Board of Supervisors