

RESOLUTION NO. 23-8852

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR PLUMAS COUNTY AND
THE DEPENDENT SPECIAL DISTRICTS THEREIN FOR FISCAL YEAR 2023-2024,
IN ACCORDANCE WITH GOVERNMENT CODE §29092, AND OTHER BUDGETARY
ADMINISTRATIVE CONTROLS IN ACCORDANCE WITH §29092**

WHEREAS, the Proposed Budget for FY 2023-2024 for Plumas County was prepared and distributed according to law, and a copy of the Proposed Budget is on file with the Clerk of the Board; and

WHEREAS, the Board of Supervisors hearing on the Final Budget commenced on September 29, 2023, for the full consideration and discussion of all relevant matters, and was closed on October 2, 2023; and,

WHEREAS, the Board of Supervisors now seeks to adopt the Final Budget in accordance with Government Code §29000 et. seq., along with budgetary administrative controls, and adopt final budgets for Special Districts for which the Board of Supervisors is the governing board.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Plumas, State of California, as follows:

1. The recommended budget has been modified as the result of meeting with departments and conducting a Public Hearing in order to constitute the Final Budget for FY 2023-2024 for Plumas County and those Special Districts governed by the Board of Supervisors.
2. The Final Budget contains 416.376 allocated positions, and totals of \$166,671,065 for Total Governmental Funds, and \$10,634,633 for Other Funds as expressed in Schedule 1.
3. **Exhibit “A”** to the Final Budget provides the budget specifications required by subdivisions (a) through (g) of Government Code §29089 are hereby adopted as the 2023-2024 Final Budget.
4. **Exhibit “B”** to the Final Budget shall be added, which is incorporated by reference, showing additional budgetary assumptions and administrative controls authorized pursuant to Government Code §29092 and §29125.
5. **Exhibit “C”** is the Position allocation which sets forth the number and classification of all positions approved by the Board of Supervisors.
6. A copy of the Final Budget shall be filed with the Clerk of the Board and State Controller as required by law.

The foregoing Resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 29th day of September 2023 by the following vote:

AYES: **Supervisor Goss; Supervisor McGowan; Supervisor Ceresola; Supervisor Hagwood**

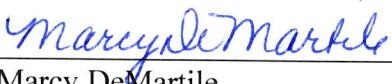
NOES:

ABSENT: **Supervisor Engel**



Greg Hagwood
Chair, Board of Supervisors

ATTEST:



Marcy DeMartile
Marcy DeMartile,
Ex Officio Clerk of the Board