

RESOLUTION NO. 23-8821

A RESOLUTION ADOPTING THE RECOMMENDED BUDGET FOR PLUMAS COUNTY AND THE DEPENDENT SPECIAL DISTRICTS THEREIN FOR FISCAL YEAR 2023-2024, IN ACCORDANCE WITH GOVERNMENT CODE SECTION 29064(a)

WHEREAS, the Recommended Budget for Fiscal Year 2023-2024 for Plumas County was prepared and distributed according to law, and a copy of the Proposed Budget is on file with the Clerk of the Board; and

WHEREAS, the Board of Supervisors now seeks to adopt the Recommended Budget in accordance with Government Code §29000 et. seq., and adopt recommended budgets for Special Districts for which the Board of Supervisors is the governing board.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Plumas, State of California, as follows:

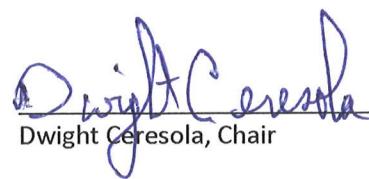
1. The recommended budget for Fiscal Year 2023-2024 as submitted by the County Administrative Officer and as revised by the Board of Supervisors, is a proper financial program for the budget period and constitutes the Recommended Budget for Fiscal Year 2023-2024 for Plumas County and those Special Districts governed by the Board of Supervisors.
2. The Recommended Budget for Fiscal Year 2023-2024 is hereby approved, and shall constitute authorization for County expenditures until adoption of the budget for said fiscal year.
3. A copy of the Recommended Budget shall be filed with the Clerk of the Board.
4. Hearings to consider the adoption of the Recommended Budget for Fiscal Year 2023-2024, as revised by the County Administrative Officer, shall commence on September 19, 2023 at 10:00 am, or as soon thereafter as practicable, in the Chambers of the Board of Supervisors at 520 Main Street, Room 309, Quincy, California, and the Clerk of the Board of Supervisors is directed to cause the posting and publication of such notice as is required for said hearing.
5. Pursuant to Government Code section 29081, the hearing on the budget recommended for adoption shall not exceed a total of fourteen calendar days.
6. All Capital Improvement Projects and Fixed Asset Purchases listed in the budget book are specifically approved by the Board as specified in Government Code section 29124 (a)(2).

The foregoing Resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a special meeting of said Board held on 30th of June, 2023 by the following vote:

AYES: Supervisor(s) Goss, McGowan, Hagwood, Engel, Ceresola

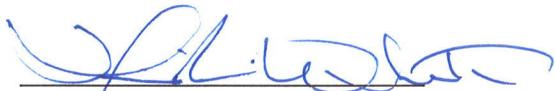
NOES: None

ABSENT: None


Dwight Ceresola

Dwight Ceresola, Chair

ATTETS:



Heidi White
Clerk of the Board

**ADMINISTRATIVE AND BUDGETARY CONTROLS CONSISTENT WITH
GOVERNMENT CODE SECTIONS 29092 AND 29125,
DURING FISCAL YEAR 2023-2024**

Consistent with Government Code Section 29092, the Board of Supervisors adopts these Administrative and Budgetary Controls for the administration of the Plumas County 2023-2024 Budget.

County Owned Personal Property

Sole authority for the disposition, lease, sale, or trade-in of all County-owned personal property shall rest with the Purchasing Agent or the Board of Supervisors, within the delegated authority, consistent with Government Code Section 25504 and Plumas County Code 3-1.19

Contracts and Leases

A County Department Head may approve contracts for which an appropriation is budgeted, not exceeding five thousand dollars (\$5,000) in value, subject to approval by County Counsel

Budget Transfers

The Auditor/Controller has authority to approve transfers and revisions of appropriations within a budget unit if overall appropriations of the budget unit are not increased. Provided, however, no budget transfers in amounts greater than \$5,000 shall be allowed to, from or within Salaries and Benefits (all 51XXX series accounts) and Fixed Assets (all 54XXX series accounts) without prior approval of the Board of Supervisors.

Critical Staffing

The filling of all positions vacated during the 2023-2024 fiscal year shall be approved by the Board of Supervisors and supported by the Critical Staffing Questionnaire and current Department Organizational Chart

Mid-Year Budget Review

The Auditor/Controller shall provide the Board of Supervisors with a mid-year budget report in the month of February.

Department Head and Auditor/Controller Responsibility

Department Heads shall ensure that no expenditure is made, or obligation incurred in excess of the specific budget appropriation approved by the Board of Supervisors. Any expenditure or obligation incurred, in excess of the specific budget appropriation, shall be the personal obligation of the Department Head authorizing the expenditure or obligation. The Auditor/Controller shall issue no warrants unless specifically approved by the Board of Supervisors or the County Purchasing Agent, within the delegated authority.

Policies

Department Heads and County employees are referred to existing County policies as provided in the County Policy Manual.

Departmental Reorganization/Reclassification

Pursuant to Government Code §29124 of the County Budget Guide, while operating under a recommended budget, any requests for departmental reorganization/reclassifications shall be deferred following adoption of the fiscal year budget.