

RESOLUTION NO. 8811

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24
FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Plumas County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Plumas County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Plumas County, will receive an estimated \$2,675,016 in RMRA funding in Fiscal Year 2023-24 from SB 1 based upon the revised estimates issued by the Department of Finance and CSAC on May 24, 2023; and

WHEREAS, this is the seventh year in which the Plumas County is receiving SB 1 funding and this will enable the Plumas County to continue essential, basic road maintenance and operations, rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Plumas County has undergone a robust public process to ensure public input into our community's transportation priorities in cooperation with the Plumas County Transportation Commission in the completion of the 2020 Regional Transportation Plan including public meetings in the communities of Chester, Greenville, Quincy, Graeagle and Portola; and

WHEREAS, the Plumas County uses the StreetSaver Pavement Management System to assist in the development of cost effective pavement repair strategies, and

WHEREAS, the Plumas County follows California Air Resources Board (CARB) diesel emission reduction requirements to develop the Department's schedule of fleet replacement, and

WHEREAS, the funding from SB 1 will help the Plumas County maintain and rehabilitate the existing 680 miles of roadways and 90 bridges throughout the Plumas County over the coming fiscal year and beyond; and

WHEREAS, the 2022 California Statewide Local Streets and Roads Needs Assessment found that the Plumas County's streets and roads are in an "at risk" condition and this revenue will help us maintain the overall quality of our road system and over the next decade will move our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in maintaining our existing local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure where feasible, and using new technology, materials and practices where feasible, will have significant benefits all users of the Plumas County Road System.

WHEREAS, the SB 1 project list has been adjusted due to the pending El Nino winter forecast and the potential for further damages to the County Roads within the Dixie Fire footprint in order to adopt a program that is fiscally sound and most flexible for Plumas County's Road Department potential needs.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of Plumas County, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues:

Plumas County RMRA Project #25 Title: Public Works Staffing, Maintenance and Operations

Project Description: This project will include: costs of maintaining sufficient, trained Public Works staffing, repair and servicing of Public Works equipment, procurement of road maintenance and rehabilitation materials, procurement of Public Works safety materials and gear and the costs of operations and repairs of Maintenance Yards. This project will include all aspects of maintaining county roadways including roadway surface repairs, repairing culverts and reforming drainages to accommodate storm runoff, removing hazard trees, removing vegetation to improve sight distances and clearances for vehicles for safety, striping and pavement markings, and repairs and replacements of signs and guardrails including any necessary Dixie Fire repairs that are unreimbursed by FEMA and Cal-OES, such as fire-damaged pavement repairs, removal of landslides and debris flows stemming from the Dixie Fire.

Project Location: Countywide - Quincy, Chester, Greenville, Graeagle, Beckwourth, La Porte Maintenance Districts

Estimated Project Schedule: Start (07/01/23)– Completion (09/30/24) based on the component being funded with RMRA funds

Estimated Project Useful Life: 1-10 years

RMRA Allocation: \$2,675,016

PASSED AND ADOPTED by the Board of Supervisors of Plumas County, State of California this 13th day of June, 2023, by the following vote:

AYES:

SUPERVISORS: Engel, Hagwood, McGowan, Goss

NOES:

SUPERVISORS: None

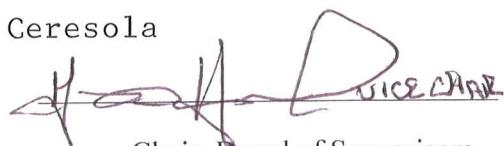
ABSTAIN/ABSENT:

SUPERVISORS: Ceresola

ATTEST:



Clerk of the Board of Supervisors



Chair, Board of Supervisors

Approved as to form:



Joshua Brechtel
Deputy County Counsel

County HUTA and RMRA Revenue Estimates - FY 2022-23

COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$8,001,370	\$13,337,776	\$6,074,352	\$403,616	\$20,892,129	\$48,709,244
ALPINE	\$155,294	\$289,408	\$137,112	\$20,767	\$405,482	\$1,008,064
AMADOR	\$781,224	\$700,859	\$514,902	\$188,865	\$2,039,829	\$4,225,679
BUTTE	\$2,613,041	\$2,382,570	\$1,722,247	\$399,361	\$6,822,829	\$13,940,048
CALAVERAS	\$1,181,920	\$992,536	\$779,000	\$317,606	\$3,086,074	\$6,357,136
COLUSA	\$924,314	\$609,382	\$609,213	\$114,101	\$2,413,448	\$4,670,459
CONTRA COSTA	\$6,750,953	\$10,818,916	\$5,166,507	\$868,749	\$17,627,204	\$41,232,329
DEL NORTE	\$478,730	\$323,278	\$315,529	\$109,107	\$1,249,997	\$2,476,641
EL DORADO	\$2,494,698	\$3,558,772	\$1,928,061	\$802,885	\$6,513,829	\$15,298,245
FRESNO	\$8,757,972	\$9,384,732	\$5,772,354	\$1,169,616	\$22,867,668	\$47,952,343
GLENN	\$1,123,200	\$745,625	\$740,298	\$136,119	\$2,932,752	\$5,677,994
HUMBOLDT	\$2,122,154	\$1,656,647	\$1,398,706	\$377,265	\$5,541,091	\$11,095,862
IMPERIAL	\$3,951,166	\$2,383,540	\$2,604,202	\$413,514	\$10,316,765	\$19,669,186
INYO	\$1,308,494	\$959,621	\$862,424	\$120,162	\$3,416,568	\$6,667,269
KERN	\$8,110,524	\$8,446,324	\$5,345,623	\$1,897,560	\$21,177,137	\$44,977,168
KINGS	\$1,677,395	\$1,295,602	\$1,105,566	\$218,455	\$4,379,793	\$8,676,810
LAKE	\$1,166,622	\$961,897	\$768,917	\$317,156	\$3,046,130	\$6,260,721
LASSEN	\$1,125,780	\$927,411	\$741,999	\$121,688	\$2,939,490	\$5,856,369
LOS ANGELES	\$48,988,575	\$81,031,112	\$36,963,684	\$2,588,086	\$127,912,541	\$297,483,998
MADERA	\$2,471,147	\$1,677,476	\$1,628,726	\$481,976	\$6,452,336	\$12,711,661
MARIN	\$1,820,537	\$2,491,692	\$1,226,692	\$283,330	\$4,753,548	\$10,575,798
MARIPOSA	\$744,430	\$531,125	\$490,652	\$125,999	\$1,943,759	\$3,835,965
MENDOCINO	\$1,729,556	\$1,261,224	\$1,139,945	\$380,414	\$4,515,989	\$9,027,127
MERCED	\$3,311,873	\$2,675,107	\$2,182,846	\$563,407	\$8,647,527	\$17,380,760
MODOC	\$1,101,533	\$864,297	\$726,017	\$60,234	\$2,876,178	\$5,628,259
MONO	\$807,872	\$772,824	\$532,466	\$30,372	\$2,109,410	\$4,252,945
MONTEREY	\$3,677,613	\$4,243,431	\$2,423,904	\$855,826	\$9,602,500	\$20,803,273
NAPA	\$1,276,800	\$1,524,261	\$841,535	\$297,907	\$3,333,813	\$7,274,316
NEVADA	\$1,338,539	\$1,632,950	\$882,227	\$297,331	\$3,495,017	\$7,646,064
ORANGE	\$17,144,107	\$29,783,829	\$13,493,373	\$740,863	\$44,764,443	\$105,926,615
PLACER	\$3,792,029	\$5,973,891	\$3,004,292	\$822,414	\$9,901,248	\$23,493,873
PLUMAS	\$901,177	\$1,038,343	\$593,963	\$144,682	\$2,353,036	\$5,031,201
RIVERSIDE	\$14,963,672	\$22,584,177	\$10,681,766	\$1,580,100	\$39,071,177	\$88,880,892

County HUTA and RMRA Revenue Estimates - FY 2022-23

COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$10,444,835	\$14,476,257	\$7,317,707	\$2,077,851	\$27,277,184	\$61,588,834
SAN BENITO	\$890,224	\$779,131	\$586,744	\$157,425	\$2,324,435	\$4,737,959
SAN BERNARDINO	\$14,109,396	\$21,222,515	\$10,012,174	\$1,427,012	\$36,840,605	\$83,611,701
SAN DIEGO	\$19,466,707	\$31,053,151	\$14,486,244	\$1,717,610	\$50,828,912	\$117,552,624
SAN FRANCISCO*	\$3,693,603	\$4,839,210	\$2,434,443	\$9,600	\$9,644,252	\$20,621,108
SAN JOAQUIN	\$5,964,988	\$7,566,885	\$3,931,506	\$878,875	\$15,574,994	\$33,917,248
SAN JUAN BAPTISTO	\$3,223,825	\$3,290,992	\$2,124,813	\$634,477	\$8,417,628	\$17,691,735
SAN MATEO	\$4,278,937	\$7,019,667	\$3,222,164	\$269,508	\$11,172,599	\$25,962,875
SANTA BARBARA	\$3,247,466	\$4,295,024	\$2,248,600	\$791,755	\$8,479,358	\$19,062,203
SANTA CLARA	\$9,982,317	\$16,559,641	\$7,448,964	\$291,397	\$26,064,518	\$60,346,837
SANTA CRUZ	\$2,106,653	\$2,722,623	\$1,476,682	\$617,925	\$5,500,615	\$12,424,497
SHASTA	\$2,485,524	\$2,443,082	\$1,638,201	\$395,750	\$6,489,873	\$13,452,431
SIERRA	\$441,751	\$432,306	\$291,157	\$34,363	\$1,153,441	\$2,353,017
SISKIYOU	\$1,792,342	\$1,544,584	\$1,181,327	\$196,051	\$4,679,927	\$9,394,231
SOLANO	\$3,093,846	\$4,445,219	\$2,050,072	\$192,450	\$8,078,244	\$17,859,831
SONOMA	\$4,503,213	\$5,542,358	\$2,968,054	\$901,429	\$11,758,199	\$25,673,252
STANISLAUS	\$4,644,352	\$5,481,629	\$3,061,079	\$697,356	\$12,126,722	\$26,011,137
SUTTER	\$1,426,970	\$1,157,456	\$940,512	\$204,361	\$3,725,918	\$7,455,218
TEHAMA	\$1,573,476	\$1,003,705	\$1,037,073	\$251,130	\$4,108,454	\$7,973,837
TRINITY	\$827,777	\$691,656	\$545,585	\$88,454	\$2,161,382	\$4,314,855
TULARE	\$5,590,085	\$4,584,606	\$3,684,409	\$720,802	\$14,596,097	\$29,175,999
TUOLUMNE	\$1,096,722	\$1,022,718	\$722,846	\$313,083	\$2,863,616	\$6,018,985
VENTURA	\$5,280,890	\$8,441,722	\$3,998,720	\$604,176	\$13,788,768	\$32,114,277
YOLO	\$1,998,046	\$2,182,632	\$1,316,907	\$174,178	\$5,217,037	\$10,888,800
YUBA	\$1,133,246	\$868,595	\$746,919	\$284,181	\$2,958,984	\$5,991,925
TOTALS	\$270,091,500	\$371,528,000	\$192,872,000	\$31,180,731	\$705,227,500	\$1,570,899,731

* county share only

County HUTA and RMRA Revenue Estimates - FY 2023-24

COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$9,080,301	\$14,399,838	\$6,548,178	\$434,256	\$23,750,924	\$54,213,497
ALPINE	\$176,234	\$289,988	\$137,559	\$21,636	\$460,967	\$1,086,384
AMADOR	\$886,566	\$751,408	\$553,379	\$202,805	\$2,318,951	\$4,713,110
BUTTE	\$2,965,391	\$2,564,270	\$1,850,946	\$429,670	\$7,756,437	\$15,566,714
CALAVERAS	\$1,341,294	\$1,058,908	\$837,212	\$341,558	\$3,508,360	\$7,087,332
COLUSA	\$1,048,952	\$616,230	\$654,738	\$122,227	\$2,743,695	\$5,185,841
CONTRA COSTA	\$7,661,273	\$11,676,735	\$5,567,414	\$935,558	\$20,039,240	\$45,880,221
DEL NORTE	\$543,283	\$347,123	\$339,108	\$116,845	\$1,421,041	\$2,767,400
EL DORADO	\$2,831,091	\$3,753,337	\$2,038,472	\$864,572	\$7,405,155	\$16,892,628
FRESNO	\$9,938,925	\$10,114,867	\$6,203,706	\$1,259,822	\$25,996,788	\$53,514,108
GLENN	\$1,274,656	\$754,145	\$795,618	\$145,957	\$3,334,058	\$6,304,434
HUMBOLDT	\$2,408,312	\$1,781,132	\$1,503,227	\$405,855	\$6,299,312	\$12,397,838
IMPERIAL	\$4,483,953	\$2,495,751	\$2,798,806	\$444,923	\$11,728,470	\$21,951,904
INYO	\$1,484,935	\$966,074	\$926,871	\$128,759	\$3,884,077	\$7,390,716
KERN	\$9,204,173	\$9,106,760	\$5,745,086	\$2,044,372	\$24,074,932	\$50,175,322
KINGS	\$1,903,580	\$1,397,429	\$1,188,182	\$234,696	\$4,979,106	\$9,702,992
LAKE	\$1,323,933	\$1,036,919	\$826,376	\$341,073	\$3,462,950	\$6,991,249
LASSEN	\$1,277,584	\$935,358	\$797,446	\$130,405	\$3,341,718	\$6,482,511
LOS ANGELES	\$55,594,351	\$87,476,740	\$39,845,610	\$2,788,595	\$145,415,580	\$331,120,876
MADERA	\$2,804,365	\$1,807,612	\$1,750,436	\$518,709	\$7,335,248	\$14,216,370
MARIN	\$2,066,024	\$2,687,489	\$1,320,797	\$304,615	\$5,404,004	\$11,782,930
MARIPOSA	\$844,812	\$537,166	\$527,317	\$135,051	\$2,209,735	\$4,254,080
MENDOCINO	\$1,962,774	\$1,357,088	\$1,225,130	\$409,249	\$5,133,939	\$10,088,181
MERCED	\$3,758,456	\$2,887,055	\$2,345,963	\$606,473	\$9,830,820	\$19,428,768
MODOC	\$1,250,067	\$867,443	\$780,270	\$64,171	\$3,269,743	\$6,231,694
MONO	\$916,808	\$776,700	\$572,256	\$31,987	\$2,398,053	\$4,695,805
MONTEREY	\$4,173,514	\$4,579,096	\$2,605,035	\$921,631	\$10,916,467	\$23,195,742
NAPA	\$1,448,968	\$1,643,562	\$904,421	\$320,327	\$3,789,998	\$8,107,276
NEVADA	\$1,519,032	\$1,740,080	\$948,153	\$319,706	\$3,973,261	\$8,500,232
ORANGE	\$19,455,873	\$32,159,751	\$14,548,341	\$797,727	\$50,889,830	\$117,851,522
PLACER	\$4,303,358	\$6,355,790	\$3,196,558	\$885,620	\$11,256,095	\$25,997,421
PLUMAS	\$1,022,695	\$1,045,551	\$638,349	\$155,186	\$2,675,016	\$5,536,797
RIVERSIDE	\$16,981,421	\$24,376,871	\$11,512,033	\$1,702,225	\$44,417,521	\$98,990,071

County HUTA and RMRA Revenue Estimates - FY 2023-24

COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$11,853,250	\$15,630,249	\$7,887,840	\$2,238,683	\$31,004,000	\$68,614,022
SAN BENITO	\$1,010,264	\$839,303	\$630,590	\$168,920	\$2,642,502	\$5,291,578
SAN BERNARDINO	\$16,011,952	\$22,843,386	\$10,762,278	\$1,537,233	\$41,881,725	\$93,036,575
SAN DIEGO	\$22,091,660	\$33,521,220	\$15,614,022	\$1,850,429	\$57,784,137	\$130,861,467
SAN FRANCISCO*	\$4,191,660	\$5,223,505	\$2,616,362	\$9,600	\$10,963,932	\$23,005,060
SAN JOAQUIN	\$6,769,326	\$8,169,326	\$4,225,296	\$946,472	\$17,706,214	\$37,816,634
SAN LUIS OBISPO	\$3,658,535	\$3,549,712	\$2,283,595	\$683,069	\$9,569,462	\$19,744,373
SAN MATEO	\$4,855,923	\$7,578,426	\$3,473,216	\$289,720	\$12,701,413	\$28,898,697
SANTA BARBARA	\$3,685,365	\$4,633,226	\$2,421,585	\$852,578	\$9,639,640	\$21,232,393
SANTA CLARA	\$11,328,365	\$17,879,861	\$8,030,968	\$313,310	\$29,631,082	\$67,183,585
SANTA CRUZ	\$2,390,720	\$2,933,510	\$1,588,583	\$665,229	\$6,253,297	\$13,831,339
SHASTA	\$2,820,680	\$2,622,219	\$1,760,619	\$425,778	\$7,377,921	\$15,007,217
SIERRA	\$501,318	\$433,668	\$312,914	\$36,289	\$1,311,273	\$2,595,462
SISKIYOU	\$2,034,027	\$1,558,685	\$1,269,604	\$210,550	\$5,320,310	\$10,393,176
SOLANO	\$3,511,030	\$4,798,469	\$2,209,406	\$206,669	\$9,183,639	\$19,909,212
SONOMA	\$5,110,440	\$5,979,102	\$3,189,849	\$970,779	\$13,367,143	\$28,617,314
STANISLAUS	\$5,270,611	\$5,917,612	\$3,289,824	\$750,838	\$13,786,094	\$29,014,978
SUTTER	\$1,619,388	\$1,248,255	\$1,010,794	\$219,506	\$4,235,758	\$8,333,700
TEHAMA	\$1,785,648	\$1,020,122	\$1,114,571	\$269,912	\$4,670,638	\$8,860,891
TRINITY	\$939,397	\$695,748	\$586,355	\$94,586	\$2,457,137	\$4,773,224
TULARE	\$6,343,870	\$4,941,867	\$3,959,734	\$776,106	\$16,593,369	\$32,614,946
TUOLUMNE	\$1,244,607	\$1,088,853	\$776,862	\$336,683	\$3,255,462	\$6,702,467
VENTURA	\$5,992,982	\$9,109,032	\$4,308,088	\$650,412	\$15,675,568	\$35,736,082
YOLO	\$2,267,469	\$2,355,267	\$1,415,315	\$186,976	\$5,930,915	\$12,155,943
YUBA	\$1,286,057	\$933,114	\$802,734	\$305,533	\$3,363,880	\$6,691,318
TOTALS	\$306,511,500	\$399,848,000	\$207,574,000	\$33,562,120	\$801,728,000	\$1,749,223,620

* county share only