

RESOLUTION NO. 8811

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24
FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Plumas County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Plumas County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Plumas County, will receive an estimated \$2,675,016 in RMRA funding in Fiscal Year 2023-24 from SB 1 based upon the revised estimates issued by the Department of Finance and CSAC on May 24, 2023; and

WHEREAS, this is the seventh year in which the Plumas County is receiving SB 1 funding and this will enable the Plumas County to continue essential, basic road maintenance and operations, rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Plumas County has undergone a robust public process to ensure public input into our community's transportation priorities in cooperation with the Plumas County Transportation Commission in the completion of the 2020 Regional Transportation Plan including public meetings in the communities of Chester, Greenville, Quincy, Graeagle and Portola; and

WHEREAS, the Plumas County uses the StreetSaver Pavement Management System to assist in the development of cost effective pavement repair strategies, and

WHEREAS, the Plumas County follows California Air Resources Board (CARB) diesel emission reduction requirements to develop the Department's schedule of fleet replacement, and

WHEREAS, the funding from SB 1 will help the Plumas County maintain and rehabilitate the existing 680 miles of roadways and 90 bridges throughout the Plumas County over the coming fiscal year and beyond; and

WHEREAS, the 2022 California Statewide Local Streets and Roads Needs Assessment found that the Plumas County's streets and roads are in an "at risk" condition and this revenue will help us maintain the overall quality of our road system and over the next decade will move our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in maintaining our existing local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure where feasible, and using new technology, materials and practices where feasible, will have significant benefits all users of the Plumas County Road System.

WHEREAS, the SB 1 project list has been adjusted due to the pending El Nino winter forecast and the potential for further damages to the County Roads within the Dixie Fire footprint in order to adopt a program that is fiscally sound and most flexible for Plumas County's Road Department potential needs.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of Plumas County, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues:

Plumas County RMRA Project #25 Title: Public Works Staffing, Maintenance and Operations

Project Description: This project will include: costs of maintaining sufficient, trained Public Works staffing, repair and servicing of Public Works equipment, procurement of road maintenance and rehabilitation materials, procurement of Public Works safety materials and gear and the costs of operations and repairs of Maintenance Yards. This project will include all aspects of maintaining county roadways including roadway surface repairs, repairing culverts and reforming drainages to accommodate storm runoff, removing hazard trees, removing vegetation to improve sight distances and clearances for vehicles for safety, striping and pavement markings, and repairs and replacements of signs and guardrails including any necessary Dixie Fire repairs that are unreimbursed by FEMA and Cal-OES, such as fire-damaged pavement repairs, removal of landslides and debris flows stemming from the Dixie Fire.

Project Location: Countywide - Quincy, Chester, Greenville, Graeagle, Beckwourth, La Porte Maintenance Districts

Estimated Project Schedule: Start (07/01/23)– Completion (09/30/24) based on the component being funded with RMRA funds

Estimated Project Useful Life: 1-10 years

RMRA Allocation: \$2,675,016

PASSED AND ADOPTED by the Board of Supervisors of Plumas County, State of California this 13th day of June, 2023, by the following vote:

AYES: SUPERVISORS: Engel, Hagwood, McGowan, Goss

NOES: SUPERVISORS: None

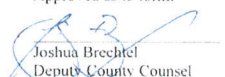
ABSTAIN/ABSENT: SUPERVISORS: Ceresola


Chair, Board of Supervisors

ATTEST:


Clerk of the Board of Supervisors

Approved as to form:


Joshua Brechtel
Deputy County Counsel

County HUTA and RMRA Revenue Estimates - FY 2022-23							
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL	
ALAMEDA	\$8,001,370	\$13,337,776	\$6,074,352	\$403,616	\$20,892,129	\$48,709,244	
ALPINE	\$155,294	\$289,408	\$137,112	\$20,767	\$405,482	\$1,008,064	
AMADOR	\$781,224	\$700,859	\$514,902	\$188,865	\$2,039,829	\$4,225,679	
BUTTE	\$2,613,041	\$2,382,570	\$1,722,247	\$399,361	\$6,822,829	\$13,940,048	
CALAVERAS	\$1,181,920	\$992,536	\$779,000	\$317,606	\$3,086,074	\$6,357,136	
COLUSA	\$924,314	\$609,382	\$609,213	\$114,101	\$2,413,448	\$4,670,459	
CONTRA COSTA	\$6,750,953	\$10,818,916	\$5,166,507	\$868,749	\$17,627,204	\$41,232,329	
DEL NORTE	\$478,730	\$323,278	\$315,529	\$109,107	\$1,249,997	\$2,476,641	
EL DORADO	\$2,494,698	\$3,558,772	\$1,928,061	\$802,885	\$6,513,829	\$15,298,245	
FRESNO	\$8,757,972	\$9,384,732	\$5,772,354	\$1,169,616	\$22,867,668	\$47,952,343	
GLENN	\$1,123,200	\$745,625	\$740,298	\$136,119	\$2,932,752	\$5,677,994	
HUMBOLDT	\$2,122,154	\$1,656,647	\$1,398,706	\$377,265	\$5,541,091	\$11,095,862	
IMPERIAL	\$3,951,166	\$2,383,540	\$2,604,202	\$413,514	\$10,316,765	\$19,669,186	
INYO	\$1,308,494	\$959,621	\$862,424	\$120,162	\$3,416,568	\$6,667,269	
KERN	\$8,110,524	\$8,446,324	\$5,345,623	\$1,897,560	\$21,177,137	\$44,977,168	
KINGS	\$1,677,395	\$1,295,602	\$1,105,566	\$218,455	\$4,379,793	\$8,676,810	
LAKE	\$1,166,622	\$961,897	\$768,917	\$317,156	\$3,046,130	\$6,260,721	
LASSEN	\$1,125,780	\$927,411	\$741,999	\$121,688	\$2,939,490	\$5,856,369	
LOS ANGELES	\$48,988,575	\$81,031,112	\$36,963,684	\$2,588,086	\$127,912,541	\$297,483,998	
MADERA	\$2,471,147	\$1,677,476	\$1,628,726	\$481,976	\$6,452,336	\$12,711,661	
MARIN	\$1,820,537	\$2,491,692	\$1,226,692	\$283,330	\$4,753,548	\$10,575,798	
MARIPOSA	\$744,430	\$531,125	\$490,652	\$125,999	\$1,943,759	\$3,835,965	
MENDOCINO	\$1,729,556	\$1,261,224	\$1,139,945	\$380,414	\$4,515,989	\$9,027,127	
MERCED	\$3,311,873	\$2,675,107	\$2,182,846	\$563,407	\$8,647,527	\$17,380,760	
MODOC	\$1,101,533	\$864,297	\$726,017	\$60,234	\$2,876,178	\$5,628,259	
MONO	\$807,872	\$772,824	\$532,466	\$30,372	\$2,109,410	\$4,252,945	
MONTEREY	\$3,677,613	\$4,243,431	\$2,423,904	\$855,826	\$9,602,500	\$20,803,273	
NAPA	\$1,276,800	\$1,524,261	\$841,535	\$297,907	\$3,333,813	\$7,274,316	
NEVADA	\$1,338,539	\$1,632,950	\$882,227	\$297,331	\$3,495,017	\$7,646,064	
ORANGE	\$17,144,107	\$29,783,829	\$13,493,373	\$740,863	\$44,764,443	\$105,926,615	
PLACER	\$3,792,029	\$5,973,891	\$3,004,292	\$822,414	\$9,901,248	\$23,493,873	
PLUMAS	\$901,177	\$1,038,343	\$593,963	\$144,682	\$2,353,036	\$5,031,201	
RIVERSIDE	\$14,963,672	\$22,584,177	\$10,681,766	\$1,580,100	\$39,071,177	\$88,880,892	

CSAC Budget Year Estimates - Based on January Budget revenue estimates - 05/12/23

County HUTA and RMRA Revenue Estimates - FY 2022-23						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$10,444,835	\$14,476,257	\$7,317,707	\$2,077,851	\$27,272,184	\$61,588,834
SAN BENITO	\$890,224	\$779,131	\$586,744	\$157,425	\$2,324,435	\$4,737,959
SAN BERNARDINO	\$14,109,396	\$21,222,515	\$10,012,174	\$1,427,012	\$36,840,605	\$83,611,701
SAN DIEGO	\$19,466,707	\$31,053,151	\$14,486,244	\$1,717,610	\$50,828,912	\$117,552,624
SAN FRANCISCO*	\$3,693,603	\$4,839,210	\$2,434,443	\$9,600	\$9,644,252	\$20,621,108
SAN JOAQUIN	\$5,964,988	\$7,566,885	\$3,931,506	\$878,875	\$15,574,994	\$33,917,248
SAN LUIS OBISPO	\$3,223,825	\$3,290,992	\$2,124,813	\$634,477	\$8,417,628	\$17,691,735
SAN MATEO	\$4,278,937	\$7,019,667	\$3,222,164	\$269,508	\$11,172,599	\$25,962,875
SANTA BARBARA	\$3,247,466	\$4,295,024	\$2,248,600	\$791,755	\$8,479,358	\$19,062,203
SANTA CLARA	\$9,982,317	\$16,559,641	\$7,448,964	\$291,397	\$26,064,518	\$60,346,837
SANTA CRUZ	\$2,106,653	\$2,722,623	\$1,476,682	\$617,925	\$5,500,615	\$12,424,497
SHASTA	\$2,485,524	\$2,443,082	\$1,638,201	\$395,750	\$6,489,873	\$13,452,431
SIERRA	\$441,751	\$432,306	\$291,157	\$34,363	\$1,153,441	\$2,353,017
SISKIYOU	\$1,792,342	\$1,544,584	\$1,181,327	\$196,051	\$4,679,927	\$9,394,231
SOLANO	\$3,093,846	\$4,445,219	\$2,050,072	\$192,450	\$8,078,244	\$17,859,831
SONOMA	\$4,503,213	\$5,542,358	\$2,968,054	\$901,429	\$11,758,199	\$25,673,252
STANISLAUS	\$4,644,352	\$5,481,629	\$3,061,079	\$697,356	\$12,126,722	\$26,011,137
SUTTER	\$1,426,970	\$1,157,456	\$940,512	\$204,361	\$3,725,918	\$7,455,218
TEHAMA	\$1,573,476	\$1,003,705	\$1,037,073	\$251,130	\$4,108,454	\$7,973,837
TRINITY	\$827,777	\$691,656	\$545,585	\$88,454	\$2,161,382	\$4,314,855
TULARE	\$5,590,085	\$4,584,606	\$3,684,409	\$720,802	\$14,596,097	\$29,175,999
TUOLUMNE	\$1,096,722	\$1,022,718	\$722,846	\$313,083	\$2,863,616	\$6,018,985
VENTURA	\$5,280,890	\$8,441,722	\$3,998,720	\$604,176	\$13,788,768	\$32,114,277
YOLO	\$1,998,046	\$2,182,632	\$1,316,907	\$174,178	\$5,217,037	\$10,888,800
YUBA	\$1,133,246	\$868,595	\$746,919	\$284,181	\$2,958,984	\$5,991,925
TOTALS	\$270,091,500	\$371,528,000	\$192,872,000	\$31,180,731	\$705,227,500	\$1,570,899,731

* county share only

County HUTA and RMRA Revenue Estimates - FY 2023-24							
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL	
ALAMEDA	\$9,080,301	\$14,399,838	\$6,548,178	\$434,256	\$23,750,924	\$54,213,497	
ALPINE	\$176,234	\$289,988	\$137,559	\$21,636	\$460,967	\$1,086,384	
AMADOR	\$886,566	\$751,408	\$553,379	\$202,805	\$2,318,951	\$4,713,110	
BUTTE	\$2,965,391	\$2,564,270	\$1,850,946	\$429,670	\$7,756,437	\$15,566,714	
CALAVERAS	\$1,341,294	\$1,058,908	\$837,212	\$341,558	\$3,508,360	\$7,087,332	
COLUSA	\$1,048,952	\$616,230	\$654,738	\$122,227	\$2,743,695	\$5,185,841	
CONTRA COSTA	\$7,661,273	\$11,676,735	\$5,567,414	\$935,558	\$20,039,240	\$45,880,221	
DEL NORTE	\$543,283	\$347,123	\$339,108	\$116,845	\$1,421,041	\$2,767,400	
EL DORADO	\$2,831,091	\$3,753,337	\$2,038,472	\$864,572	\$7,405,155	\$16,892,628	
FRESNO	\$9,938,925	\$10,114,867	\$6,203,706	\$1,259,822	\$25,996,788	\$53,514,108	
GLENN	\$1,274,656	\$754,145	\$795,618	\$145,957	\$3,334,058	\$6,304,434	
HUMBOLDT	\$2,408,312	\$1,781,132	\$1,503,227	\$405,855	\$6,299,312	\$12,397,838	
IMPERIAL	\$4,483,953	\$2,495,751	\$2,798,806	\$444,923	\$11,728,470	\$21,951,904	
INYO	\$1,484,935	\$966,074	\$926,871	\$128,759	\$3,884,077	\$7,390,716	
KERN	\$9,204,173	\$9,106,760	\$5,745,086	\$2,044,372	\$24,074,932	\$50,175,322	
KINGS	\$1,903,580	\$1,397,429	\$1,188,182	\$234,696	\$4,979,106	\$9,702,992	
LAKE	\$1,323,933	\$1,036,919	\$826,376	\$341,073	\$3,462,950	\$6,991,249	
LASSEN	\$1,277,584	\$935,358	\$797,446	\$130,405	\$3,341,718	\$6,482,511	
LOS ANGELES	\$55,594,351	\$87,476,740	\$39,845,610	\$2,788,595	\$145,415,580	\$331,120,876	
MADERA	\$2,804,365	\$1,807,612	\$1,750,436	\$518,709	\$7,335,248	\$14,216,370	
MARIN	\$2,066,024	\$2,687,489	\$1,320,797	\$304,615	\$5,404,004	\$11,782,930	
MARIPOSA	\$844,812	\$537,166	\$527,317	\$135,051	\$2,209,735	\$4,254,080	
MENDOCINO	\$1,962,774	\$1,357,088	\$1,225,130	\$409,249	\$5,133,939	\$10,088,181	
MERCED	\$3,758,456	\$2,887,055	\$2,345,963	\$606,473	\$9,830,820	\$19,428,768	
MODOC	\$1,250,067	\$867,443	\$780,270	\$64,171	\$3,269,743	\$6,231,694	
MONO	\$916,808	\$776,700	\$572,256	\$31,987	\$2,398,053	\$4,695,805	
MONTEREY	\$4,173,514	\$4,579,096	\$2,605,035	\$921,631	\$10,916,467	\$23,195,742	
NAPA	\$1,448,968	\$1,643,562	\$904,421	\$320,327	\$3,789,998	\$8,107,276	
NEVADA	\$1,519,032	\$1,740,080	\$948,153	\$319,706	\$3,973,261	\$8,500,232	
ORANGE	\$19,455,873	\$32,159,751	\$14,548,341	\$797,727	\$50,889,830	\$117,851,522	
PLACER	\$4,303,358	\$6,355,790	\$3,196,558	\$885,620	\$11,256,095	\$25,997,421	
PLUMAS	\$1,022,695	\$1,045,551	\$638,349	\$155,186	\$2,675,016	\$5,536,797	
RIVERSIDE	\$16,981,421	\$24,376,871	\$11,512,033	\$1,702,225	\$44,417,521	\$98,990,071	

CSAC Budget Year Estimates - Based on January Budget revenue estimates - 05/12/23

County HUTA and RMRA Revenue Estimates - FY 2023-24						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$11,853,250	\$15,630,249	\$7,887,840	\$2,238,683	\$31,004,000	\$68,614,022
SAN BENITO	\$1,010,264	\$839,303	\$630,590	\$168,920	\$2,642,502	\$5,291,578
SAN BERNARDINO	\$16,011,952	\$22,843,386	\$10,762,278	\$1,537,233	\$41,881,725	\$93,036,575
SAN DIEGO	\$22,091,660	\$33,521,220	\$15,614,022	\$1,850,429	\$57,784,137	\$130,861,467
SAN FRANCISCO *	\$4,191,660	\$5,223,505	\$2,616,362	\$9,600	\$10,963,932	\$23,005,060
SAN JOAQUIN	\$6,769,326	\$8,169,326	\$4,225,296	\$946,472	\$17,706,214	\$37,816,634
SAN LUIS OBISPO	\$3,658,535	\$3,549,712	\$2,283,595	\$683,069	\$9,569,462	\$19,744,373
SAN MATEO	\$4,855,923	\$7,578,426	\$3,473,216	\$289,720	\$12,701,413	\$28,898,697
SANTA BARBARA	\$3,685,365	\$4,633,226	\$2,421,585	\$852,578	\$9,639,640	\$21,232,393
SANTA CLARA	\$11,328,365	\$17,879,861	\$8,030,968	\$313,310	\$29,631,082	\$67,183,585
SANTA CRUZ	\$2,390,720	\$2,933,510	\$1,588,583	\$665,229	\$6,253,297	\$13,831,339
SHASTA	\$2,820,680	\$2,622,219	\$1,760,619	\$425,778	\$7,377,921	\$15,007,217
SIERRA	\$501,318	\$433,668	\$312,914	\$36,289	\$1,311,273	\$2,595,462
SISKIYOU	\$2,034,027	\$1,558,685	\$1,269,604	\$210,550	\$5,320,310	\$10,393,176
SOLANO	\$3,511,030	\$4,798,469	\$2,209,406	\$206,669	\$9,183,639	\$19,909,212
SONOMA	\$5,110,440	\$5,979,102	\$3,189,849	\$970,779	\$13,367,143	\$28,617,314
STANISLAUS	\$5,270,611	\$5,917,612	\$3,289,824	\$750,838	\$13,786,094	\$29,014,978
SUTTER	\$1,619,388	\$1,248,255	\$1,010,794	\$219,506	\$4,235,758	\$8,333,700
TEHAMA	\$1,785,648	\$1,020,122	\$1,114,571	\$269,912	\$4,670,638	\$8,860,891
TRINITY	\$939,397	\$695,748	\$586,355	\$94,586	\$2,457,137	\$4,773,224
TULARE	\$6,343,870	\$4,941,867	\$3,959,734	\$776,106	\$16,593,369	\$32,614,946
TUOLUMNE	\$1,244,607	\$1,088,853	\$776,862	\$336,683	\$3,255,462	\$6,702,467
VENTURA	\$5,992,982	\$9,109,032	\$4,308,088	\$650,412	\$15,675,568	\$35,736,082
YOLO	\$2,267,469	\$2,355,267	\$1,415,315	\$186,976	\$5,930,915	\$12,155,943
YUBA	\$1,286,057	\$933,114	\$802,734	\$305,533	\$3,363,880	\$6,691,318
TOTALS	\$306,511,500	\$399,848,000	\$207,574,000	\$33,562,120	\$801,728,000	\$1,749,223,620

* county share only