

RESOLUTION NO. 22-8734

A RESOLUTION ADOPTING THE BASIC TAX RATE FOR PLUMAS COUNTY AND THE RATES FOR
THE PLUMAS UNIFIED SCHOOL DISTRICT AND THE PLUMAS DISTRICT HOSPITAL BONDS FOR
FISCAL YEAR 2022/23

WHEREAS, Government Code §29100 requires that the tax rates be set and approved by the Board of Supervisors.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Plumas, State of California, as follows:

The ad valorem property tax rate for Plumas County is 1% of the assessed value (\$1,000.00 per \$100,000 of assessed value) for the 2022/23-year, tax year 2022, with the bond rates to be ADDED to the 1% rate as follows:

The additional tax rates for the **Plumas Unified School District Bond** for Secured Assessed Values

Measure A: 0.01623% (\$16.23 per \$100,000 of assessed value)

Measure B: 0.06887% (\$68.87 per \$100,000 of assessed value)

The additional tax rates for the **Plumas Unified School District Bond** for Unsecured Assessed Values

Measure A: 0.015440% (\$15.44 per \$100,000 of assessed value)

Measure B: 0.058470% (\$58.47 per \$100,000 of assessed value)

The additional tax rates for the **Plumas District Hospital Bond**, as calculated and approved, by resolution No. 2021-5, by the Plumas District Hospital's Board, are affixed at **0.04543%** of the Secured assessed value (\$45.43 per \$100,000 of assessed value) and 0.04667% of the Unsecured assessed value for the fiscal year 2022/23 tax year 2022.

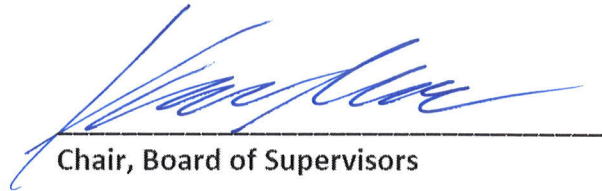
The additional tax rates for the Plumas Unified School District and Plumas District Hospital Bonds is affixed at 0.16877% (\$168.77 per \$100,000 of assessed value) of the assessed value of the Unitary/State Board Roll for the fiscal year 2022/23, tax year 2022.

The foregoing, Resolution No. 22- 8734 was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 18th day of October 2022 by the following vote:

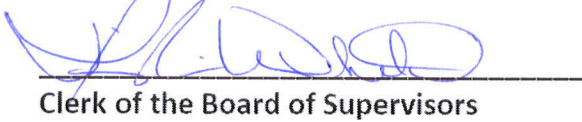
AYES: Supervisor(s) Thrall, Ceresola, Hagwood, Engel, Goss

NOES: None

ABSENT: None


Chair, Board of Supervisors

ATTEST:


Clerk of the Board of Supervisors

Approved as to form:


Gretchen Stuhr
Plumas County Counsel

PLUMAS COUNTY**Calculation of Unitary Average Tax Rate****FY 2022/23 | Tax Year 2022**

w/ PDH Resolution XXXX

FY 2022/23 Ad Valorem Secured	\$ 4,483,386,362.00	A
Plus Utility	\$ 675,972,903.00	B
Plus HOE	\$ 27,586,060.00	C
Total Secured, Utility, & HOE	\$ 5,186,945,325.00	D
Times the 1% Tax Rate	1.00000%	
FY 2022/23 Gross County Wide Tax (Less Unsecured)	\$ 51,869,453.00	
Divided by Secured Ad Valorem (see above 'D')	\$ 5,186,945,325.00	
Unitary Rate - Countywide Tax Divided by Secured Ad Valorem - R&T Code 98.9(b)(1)	1.00000%	
Prior Year Unitary Debt Service Rate	0.16948%	F
Countywide Secured (Including HOE) Debt Service Levy 2021/22 <i>immediate prior fiscal year</i>	\$ 3,897,667.00	G
Countywide Secured (Including HOE) Debt Service Levy 2020/21 <i>(second prior fiscal year)</i>	\$ 3,914,022.08	H
Percentage of Difference Between 2 Preceding Years	99.58214%	
Final Unitary Debt Service Tax Rate	0.16877%	
Current Year Unitary Value	\$ 675,972,903.00	E
Current Year Unitary Debt Service Levy	\$ 1,140,851.72	A1

**PLUMAS COUNTY
DEBT SERVICE**

***Measure A School Bond 2002, 2005 and
2016 Refunding Bonds***

FY 22/23 Tax Year 2022

w/PDH Resolution

Tax Code 10070

FY 2021/22 Bond Debt Requirement	\$	864,759.00	1
Unitary portion of Debt Service	\$	224,168.57	2
Total Debt	\$	864,759.00	
Reserve old bond	\$	50,000.00	3
Unitary Portion	\$	(224,168.57)	
Unsecured Portion	\$	(207.65)	
Total Debt for Secured	\$	690,382.78	
Total Unsecured Value	\$	1,558,366.00	4
Minus 13.7% Delinquent Rate	\$	(213,496.14)	
Unsecured Rate (Prior Year Sec Rate)		0.01544%	5
Unsecured Portion	\$	207.65	
Total Secured / Utility Value	\$	4,401,551,098.00	6
Plus HOE	\$	27,497,290.00	7
Minus 4% Delinquent Rate	\$	(176,062,043.92)	
Total Value to collect on	\$	4,252,986,344.08	
Secured Debt Service	\$	690,382.78	
FY 2022/23 Secured Bond Rate	0.01623%		
FY 2021/22 Secured Bond Rate	0.01544%		

Reserve Fund as of 8/30/22

Fund 8006 Bal	\$	2,533,887.25
Reserve add on	\$	50,000.00
Use for Bond Pmt	\$	2,583,887.25
Less 2/1/23 + 8/1/23pmt		(827,142.00)
		1,756,745.25

note: historical delq rate 2004

note: was FY20/21 Secured Bond Rate for Measure

Note: unsecured bond debt sv used for 2016GO

\$	864,759.00	0.00
Needs to equal total debt requirement on Allocation of Debt Service Revenue		

\$	16.23
\$	15.44

PLUMAS COUNTY

DEBT SERVICE

Measure B School Bond 2016 GeneralObligation Bonds Only**FY 22/23 Tax Year 2022**

w/PDH Resolution

Tax code 10071

FY 21/22 Bond Debt Requirement	\$	3,737,284.00	1
Unitary portion of Debt Service	\$	832,160.87	2

Total Debt	\$	3,737,284.00	
Total add on in fund from Prior Year for Sinking Fund	\$	100,000.00	3
Unitary Portion	\$	(832,160.87)	
Unsecured Portion	\$	(76,264.69)	
Total Debt for Secured	\$	2,928,858.44	

Total Unsecured Value	\$	151,140,068.00	4
Minus 13.7% Delinquent Rate	\$	(20,706,189.32)	
Unsecured Rate (Prior Year Sec Rate)		0.05847000%	5
Unsecured Portion	\$	76,264.69	

Total Secured / Utility Value (adj)	\$	4,401,551,098.00	6
Plus HOE	\$	27,497,290.00	7
Minus 4% Delinquent Rate	\$	(176,062,043.92)	
Total Value to collect on	\$	4,252,986,344.08	

Secured Debt Service \$ 2,928,858.44

FY 2022/23 Secured Bond Rate 0.06887%

FY 2021/22 Secured Bond Rate 0.05847%

Reserve Fund as of 8/30/22

Fund 3029 Bal	\$	4,775,615.65
Less Deposit to Meas B Sinking Fund	\$	(937,882.40)
Balance 6/30/21		3,837,733.25
Add to Sinking Fund		100,000.00
Ending Balance		3,937,733.25
Less 2/22 and 8/1/22 pmts		(1,402,025.00)
		2,535,708.25

note: historical delq rate 2004

note: was FY20/21 secured Bond Rate for Measure B

\$	3,737,284.00
Needs to equal total debt requirement on	
Allocation	of Debt Service
Revenue	

\$ 68.87

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Exhibit A

Semi-Annual Debt Service Payment Schedule

Period Ending	Principal	Interest	Debt Service	Annual Debt Service
2/1/2018		\$ 186,338.75	\$ 186,338.75	
8/1/2018	\$1,670,000	143,337.50	1,813,337.50	\$ 1,999,676.25
2/1/2019		126,637.50	126,637.50	
8/1/2019	1,835,000	126,637.50	1,961,637.50	2,088,275.00
2/1/2020		108,287.50	108,287.50	
8/1/2020	75,000	108,287.50	183,287.50	291,575.00
2/1/2021		107,537.50	107,537.50	
8/1/2021	80,000	107,537.50	187,537.50	295,075.00
2/1/2022		106,737.50	106,737.50	
8/1/2022	85,000	106,737.50	191,737.50	298,475.00
2/1/2023		105,887.50	105,887.50	
8/1/2023	95,000	105,887.50	200,887.50	306,775.00
2/1/2024		104,937.50	104,937.50	
8/1/2024	105,000	104,937.50	209,937.50	314,875.00
2/1/2025		103,887.50	103,887.50	
8/1/2025	110,000	103,887.50	213,887.50	317,775.00
2/1/2026		102,787.50	102,787.50	
8/1/2026	120,000	102,787.50	222,787.50	325,575.00
2/1/2027		100,987.50	100,987.50	
8/1/2027	130,000	100,987.50	230,987.50	331,975.00
2/1/2028		99,037.50	99,037.50	
8/1/2028	140,000	99,037.50	239,037.50	338,075.00
2/1/2029		96,937.50	96,937.50	
8/1/2029	150,000	96,937.50	246,937.50	343,875.00
2/1/2030		94,687.50	94,687.50	
8/1/2030	160,000	94,687.50	254,687.50	349,375.00
2/1/2031		92,287.50	92,287.50	
8/1/2031	175,000	92,287.50	267,287.50	359,575.00
2/1/2032		89,662.50	89,662.50	
8/1/2032	185,000	89,662.50	274,662.50	364,325.00
2/1/2033		86,771.88	86,771.88	
8/1/2033	200,000	86,771.88	286,771.88	373,543.76
2/1/2034		83,646.88	83,646.88	
8/1/2034	210,000	83,646.88	293,646.88	377,293.76
2/1/2035		80,234.38	80,234.38	
8/1/2035	225,000	80,234.38	305,234.38	385,468.76
2/1/2036		76,578.13	76,578.13	

SC085139

A-1

County Receipt of Debt Service Schedule
 Plumas Unified School District
 General Obligation Bonds, Election of 2016, Series A

*Exhibit A***Semi-Annual Debt Service Payment Schedule****Plumas Unified School District
2016 General Obligation Refunding Bonds**

Period Ending	Principal	Interest	Debt Service
2/1/2017	---	\$ 19,618.20	\$ 19,618.20
8/1/2017	\$ 141,000.00	43,064.35	184,064.35
2/1/2018		42,324.10	42,324.10
8/1/2018	28,000.00	42,324.10	70,324.10
2/1/2019		42,154.70	42,154.70
8/1/2019	28,000.00	42,154.70	70,154.70
2/1/2020		41,964.30	41,964.30
8/1/2020	29,000.00	41,964.30	70,964.30
2/1/2021		41,745.35	41,745.35
8/1/2021	29,000.00	41,745.35	70,745.35
2/1/2022		41,509.00	41,509.00
8/1/2022	740,000.00	41,509.00	781,509.00
2/1/2023		35,071.00	35,071.00
8/1/2023	757,000.00	35,071.00	792,071.00
2/1/2024		27,879.50	27,879.50
8/1/2024	809,000.00	27,879.50	836,879.50
2/1/2025		19,385.00	19,385.00
8/1/2025	830,000.00	19,385.00	849,385.00
2/1/2026		10,089.00	10,089.00
8/1/2026	855,000.00	10,089.00	865,089.00
	<u>\$4,246,000.00</u>	<u>\$666,926.45</u>	<u>\$4,912,926.45</u>

Exhibit B

Semi-Annual Debt Service Payment Schedule

Period Ending	Principal	Interest	Debt Service	Annual Debt Service
8/1/2019	--	\$ 443,912.78	\$ 443,912.78	\$ 443,912.78
2/1/2020	--	496,300.00	496,300.00	
8/1/2020	\$ 1,370,000	496,300.00	1,866,300.00	2,362,600.00
2/1/2021		468,900.00	468,900.00	
8/1/2021	970,000	468,900.00	1,438,900.00	1,907,800.00
2/1/2022		449,500.00	449,500.00	
8/1/2022	175,000	449,500.00	624,500.00	1,074,000.00
2/1/2023		445,125.00	445,125.00	
8/1/2023	205,000	445,125.00	650,125.00	1,095,250.00
2/1/2024		440,000.00	440,000.00	
8/1/2024	235,000	440,000.00	675,000.00	1,115,000.00
2/1/2025		434,125.00	434,125.00	
8/1/2025	270,000	434,125.00	704,125.00	1,138,250.00
2/1/2026		427,375.00	427,375.00	
8/1/2026	305,000	427,375.00	732,375.00	1,159,750.00
2/1/2027		419,750.00	419,750.00	
8/1/2027	340,000	419,750.00	759,750.00	1,179,500.00
2/1/2028		411,250.00	411,250.00	
8/1/2028	380,000	411,250.00	791,250.00	1,202,500.00
2/1/2029		401,750.00	401,750.00	
8/1/2029	425,000	401,750.00	826,750.00	1,228,500.00
2/1/2030		391,125.00	391,125.00	
8/1/2030	470,000	391,125.00	861,125.00	1,252,250.00
2/1/2031		379,375.00	379,375.00	
8/1/2031	515,000	379,375.00	894,375.00	1,273,750.00
2/1/2032		366,500.00	366,500.00	
8/1/2032	570,000	366,500.00	936,500.00	1,303,000.00
2/1/2033		352,250.00	352,250.00	
8/1/2033	620,000	352,250.00	972,250.00	1,324,500.00
2/1/2034		339,850.00	339,850.00	
8/1/2034	675,000	339,850.00	1,014,850.00	1,354,700.00
2/1/2035		326,350.00	326,350.00	
8/1/2035	725,000	326,350.00	1,051,350.00	1,377,700.00
2/1/2036		311,850.00	311,850.00	
8/1/2036	780,000	311,850.00	1,091,850.00	1,403,700.00
2/1/2037		296,250.00	296,250.00	
8/1/2037	840,000	296,250.00	1,136,250.00	1,432,500.00
2/1/2038		279,450.00	279,450.00	

Series C

Exhibit A

Semi-Annual Debt Service Payment Schedule

Period Ending	Principal	Interest	Debt Service	Annual Debt Service
8/1/2021		\$166,471.67	\$166,471.67	\$166,471.67
2/1/2022		225,300.00	225,300.00	
8/1/2022	\$385,000	225,300.00	610,300.00	835,600.00
2/1/2023		221,450.00	221,450.00	
8/1/2023	390,000	221,450.00	611,450.00	832,900.00
2/1/2024		215,600.00	215,600.00	
8/1/2024	400,000	215,600.00	615,600.00	831,200.00
2/1/2025		207,600.00	207,600.00	
8/1/2025	420,000	207,600.00	627,600.00	835,200.00
2/1/2026		199,200.00	199,200.00	
8/1/2026	435,000	199,200.00	634,200.00	833,400.00
2/1/2027		190,500.00	190,500.00	
8/1/2027	450,000	190,500.00	640,500.00	831,000.00
2/1/2028		181,500.00	181,500.00	
8/1/2028	470,000	181,500.00	651,500.00	833,000.00
2/1/2029		172,100.00	172,100.00	
8/1/2029	490,000	172,100.00	662,100.00	834,200.00
2/1/2030		162,300.00	162,300.00	
8/1/2030	510,000	162,300.00	672,300.00	834,600.00
2/1/2031		152,100.00	152,100.00	
8/1/2031	530,000	152,100.00	682,100.00	834,200.00
2/1/2032		141,500.00	141,500.00	
8/1/2032	550,000	141,500.00	691,500.00	833,000.00
2/1/2033		136,000.00	136,000.00	
8/1/2033	560,000	136,000.00	696,000.00	832,000.00
2/1/2034		130,400.00	130,400.00	
8/1/2034	575,000	130,400.00	705,400.00	835,800.00
2/1/2035		124,650.00	124,650.00	
8/1/2035	585,000	124,650.00	709,650.00	834,300.00
2/1/2036		112,950.00	112,950.00	
8/1/2036	605,000	112,950.00	717,950.00	830,900.00
2/1/2037		105,387.50	105,387.50	
8/1/2037	620,000	105,387.50	725,387.50	830,775.00
2/1/2038		97,637.50	97,637.50	
8/1/2038	640,000	97,637.50	737,637.50	835,275.00
2/1/2039		89,637.50	89,637.50	
8/1/2039	655,000	89,637.50	744,637.50	834,275.00

County of Plumas
AUDITOR CERTIFIED VALUES BY TAX BASE
Model Num: Final, Tax Year: 2022
AIRCRAFT VALUES INCLUDED

TAX CODE: 00001 BASIC TAX
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	25,687	3,131	28,818
LOCAL	4,399,478,219	152,773,912	4,552,252,131
UTILITY	2,072,879		2,072,879
TOTAL	4,401,551,098	152,773,912	4,554,325,010
PLUS HOX	27,497,290	88,770	27,586,060
TOTAL	4,429,048,388	152,862,682	4,581,911,070

TAX CODE: 00002 Unitary Rate
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	24	0	24
LOCAL			0
UTILITY	597,402,485		597,402,485
TOTAL	597,402,485		597,402,485
PLUS HOX			0
TOTAL	597,402,485		597,402,485

TAX CODE: 00003 RR Unitary
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	3	0	3
LOCAL			0
UTILITY	76,497,539		76,497,539
TOTAL	76,497,539		76,497,539
PLUS HOX			0
TOTAL	76,497,539		76,497,539

TAX CODE: 10001 Unitary Bond
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	25,687	3,131	28,818
LOCAL	4,399,478,219	152,773,912	4,552,252,131
UTILITY	2,072,879		2,072,879
TOTAL	4,401,551,098	152,773,912	4,554,325,010
PLUS HOX	27,497,290	88,770	27,586,060
TOTAL	4,429,048,388	152,862,682	4,581,911,070

TAX CODE: 10010 Plumas Unified School District
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	24,564	3,064	27,628
LOCAL	4,271,898,140	151,140,068	4,423,038,208
UTILITY	1,558,366		1,558,366
TOTAL	4,273,456,506	151,140,068	4,424,596,574
PLUS HOX	26,769,290	88,770	26,858,060
TOTAL	4,300,225,796	151,228,838	4,451,454,634

TAX CODE: 10030 Chester PUD
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	1,426	170	1,596
LOCAL	236,645,039	18,681,191	255,326,230
UTILITY			0
TOTAL	236,645,039	18,681,191	255,326,230
PLUS HOX	2,814,000		2,814,000
TOTAL	239,459,039	18,681,191	258,140,230

TAX CODE: 10040 Chester PUD - Zone A
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	1,226	144	1,370
LOCAL	192,533,590	13,013,203	205,546,793
UTILITY			0
TOTAL	192,533,590	13,013,203	205,546,793
PLUS HOX	2,352,000		2,352,000
TOTAL	194,885,590	13,013,203	207,898,793

TAX CODE: 10050 Eastern Plumas Hospital
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	9,782	496	10,278
LOCAL	1,436,994,751	24,347,673	1,461,342,424
UTILITY	961,236		961,236
TOTAL	1,437,955,987	24,347,673	1,462,303,660
PLUS HOX	9,085,452		9,085,452
TOTAL	1,447,041,439	24,347,673	1,471,389,112

TAX CODE: 10070 School Bond Measure A 530-283-6500 x f
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	24,564	3,064	27,628
LOCAL	4,271,898,140	151,140,068	4,423,038,208
UTILITY	1,558,366		1,558,366
TOTAL	4,273,456,506	151,140,068	4,424,596,574
PLUS HOX	26,769,290	88,770	26,858,060
TOTAL	4,300,225,796	151,228,838	4,451,454,634

TAX CODE: 10071 School Bond Measure B 530-283-6500, x
VALUE BASE 7 Net of All
TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	24,564	3,064	27,628
LOCAL	4,271,898,140	151,140,068	4,423,038,208
UTILITY	1,558,366		1,558,366
TOTAL	4,273,456,506	151,140,068	4,424,596,574
PLUS HOX	26,769,290	88,770	26,858,060
TOTAL	4,300,225,796	151,228,838	4,451,454,634

County of Plumas
AUDITOR CERTIFIED VALUES BY TAX BASE
Model Num: Final, Tax Year: 2022
AIRCRAFT VALUES INCLUDED

TAX CODE: 19075 Unitary Debt Service

VALUE BASE 7 Net of All

TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	24	0	24
LOCAL			0
UTILITY	597,402,485		597,402,485
TOTAL	597,402,485		597,402,485
PLUS HOX			0
TOTAL	597,402,485		597,402,485

TAX CODE: 10076 RR Debt Service

VALUE BASE 7 Net of All

TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	3	0	3
LOCAL			0
UTILITY	76,497,539		76,497,539
TOTAL	76,497,539		76,497,539
PLUS HOX			0
TOTAL	76,497,539		76,497,539

TAX CODE: 10080 Plumas District Hospital Bond

VALUE BASE 7 Net of All

TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	4,707	995	5,702
LOCAL	759,850,178	51,585,803	811,435,981
UTILITY	846,843		846,843
TOTAL	760,697,021	51,585,803	812,282,824
PLUS HOX	9,090,428	75,721	9,166,149
TOTAL	769,787,449	51,661,524	821,448,973

TAX CODE: 19930 Portola

VALUE BASE 7 Net of All

TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	1,589	101	1,690
LOCAL	134,783,984	3,646,264	138,430,248
UTILITY			0
TOTAL	134,783,984	3,646,264	138,430,248
PLUS HOX	2,222,119		2,222,119
TOTAL	137,006,103	3,646,264	140,652,367

TAX CODE: 19940 East Quincy Services

VALUE BASE 7 Net of All

TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	1,562	222	1,784
LOCAL	285,587,717	12,446,127	298,033,844
UTILITY	347,975		347,975
TOTAL	285,935,692	12,446,127	298,381,819
PLUS HOX	3,608,040	52,150	3,660,190
TOTAL	289,543,732	12,498,277	302,042,009

TAX CODE: 19960 Peninsula Fire

VALUE BASE 7 Net of All

TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	3,444	502	3,946
LOCAL	982,111,165	13,688,538	995,799,703
UTILITY			0
TOTAL	982,111,165	13,688,538	995,799,703
PLUS HOX	1,295,000		1,295,000
TOTAL	983,406,165	13,688,538	997,094,703

TAX CODE: 19970 Seneca Hospital

VALUE BASE 7 Net of All

TYPE: OPERATING

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	7,413	1,160	8,573
LOCAL	1,873,014,803	54,721,564	1,927,736,367
UTILITY	169,454		169,454
TOTAL	1,873,184,257	54,721,564	1,927,905,821
PLUS HOX	5,691,000		5,691,000
TOTAL	1,878,875,257	54,721,564	1,933,596,821

TAX CODE: 20001 COUNTY

VALUE BASE 7 Net of All

TYPE: SPECIAL

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	25,687	3,131	28,818
LOCAL	4,399,478,219	152,773,912	4,552,252,131
UTILITY	2,072,879		2,072,879
TOTAL	4,401,551,098	152,773,912	4,554,325,010
PLUS HOX	27,497,290	88,770	27,586,060
TOTAL	4,429,048,388	152,862,682	4,581,911,070

TAX CODE: 20100 BECKWOURTH CSA

VALUE BASE 7 Net of All

TYPE: SPECIAL

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	105	5	110
LOCAL	12,138,028	113,850	12,251,878
UTILITY			0
TOTAL	12,138,028	113,850	12,251,878
PLUS HOX	154,000		154,000
TOTAL	12,292,028	113,850	12,405,878

TAX CODE: 20110 BECKWOURTH FIRE

VALUE BASE 7 Net of All

TYPE: SPECIAL

	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL</u>
PARCEL COUNT	555	61	615
LOCAL	70,908,734	5,905,761	76,814,495
UTILITY	12,678		12,678
TOTAL	70,921,412	5,905,761	76,827,173
PLUS HOX	294,000		294,000
TOTAL	71,215,412	5,905,761	77,121,173

County of Plumas
ASSESSOR TO AUDITOR CERTIFIED VALUES BY TRA
Model Num: Final, Tax Year: 2022

TRA	PARCEL CNT	LAND	IMPS	PERS PROP	GROSS VALUE	HOX	OTHER EXEMPT	NET VALUE
055-006								
SECURED	76	12,789,800	5,372,902	651,974	18,814,676	70,000	0	18,744,676
UNSECURED	4	0	12,080	129,697	141,777	0	2,130	139,647
UTILITY	1	28,544	20,650	0	49,194	0	0	49,194
TOTALS	81	12,818,344	5,405,632	781,671	19,005,647	70,000	2,130	18,933,517
055-007								
SECURED	27	5,853,040	1,006,432	0	6,859,472	0	1,339,581	5,519,891
UNSECURED	1	0		13,660	13,660	0	0	13,660
UTILITY	1	39,444	2,520	0	41,964	0	0	41,964
TOTALS	29	5,892,484	1,008,952	13,660	6,915,096	0	1,339,581	5,575,515
055-011								
SECURED	435	20,024,851	33,121,149	1,530,530	54,676,530	546,000	315,231	53,815,299
UNSECURED	23	12,187	2,284	599,134	613,605	0	9,834	603,771
UTILITY	1	372,211	11,690	0	383,901	0	0	383,901
TOTALS	459	20,409,249	33,135,123	2,129,664	55,674,036	546,000	325,065	54,802,971
055-012								
SECURED	7	2,024,198	336,315	303,000	2,663,513	7,000	0	2,656,513
UTILITY	1	9,024	6,650	0	15,674	0	0	15,674
TOTALS	9	2,033,222	342,965	303,000	2,679,187	7,000	0	2,672,187
055-013								
SECURED	137	5,652,389	3,013,431	0	8,665,820	7,000	0	8,658,820
TOTALS	137	5,652,389	3,013,431	0	8,665,820	7,000	0	8,658,820
055-016								
SECURED	2	72,868	227,430	703,600	1,003,898	0	0	1,003,898
TOTALS	2	72,868	227,430	703,600	1,003,898	0	0	1,003,898
055-017								
SECURED	32	1,824,846	2,601,736	16,168	4,442,750	56,000	0	4,386,750
UNSECURED	4	0		54,911	54,911	0	1	54,910
TOTALS	36	1,824,846	2,601,736	71,079	4,497,661	56,000	1	4,441,660
SECURED	25,663	1,496,686,548	2,957,146,925	29,552,889	4,483,386,362	27,497,290	56,410,853	4,399,478,219
UNSECURED	3,131	18,707,854	44,572,612	91,594,589	154,875,055	88,770	2,012,373	152,773,912
UTILITY	51	80,505,807	562,384,020	33,083,076	675,972,903			675,972,903
TOTALS	28,845	1,595,900,209	3,564,103,557	154,230,554	5,314,234,320	27,586,060	58,423,226	5,228,225,034
TOTAL TRA'S WITH NO VALUE			15					
TOTAL TRA COUNT			211					

Debt Service - Plumas Hospital District

2022/23 bond debt service		2022-23	
1	Total Debt (Feb 2023 & Aug 2023)	344,586.08	3.86 0.0%
	Reserve Fund	150,000.00	
2	Total left in fund after Aug 2022 pymt	(151,876.94)	(81,842.55) 115.2%
3	Unitary Portion	0.00	
4	Unsecured Portion	(20,977.35)	
5	Total Debt for Secured Portion	321,731.79	
6	Total Unsecured Value	51,661,524.00	3,790,030.00 9.3%
7	Minus 13% delq rate	(6,715,998.12)	
8	Unsec rate (prior yr sec rate)	0.0004667	
9	Unsecured's portion	20,977.35	
10	Total Secured/utility Value	759,850,178.00	43,603,971.00 6.5%
11	Plus HOE/HOX	9,090,428.00	
12	Minus 8% delq rate	(60,788,014.24)	
13	Total Value to collect on	708,152,591.76	39,943,555.32 6.4%
14	Secured Debt Svc	321,731.79	9,859.63
15	Secured Bond Rate	0.0004543	(0.0000124)

\$45.43 per \$100k

PLUMAS HOSPITAL DISTRICT

RESOLUTION No. 2022-10

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
PLUMAS HOSPITAL DISTRICT
GENERAL OBLIGATION BONDS SERIES C
PROPERTY TAX RATE 2022-2023

NOW, THEREFORE BE IT RESOLVED that the President and Secretary of the Board of the Plumas Hospital District Board of Directors are hereby authorized and empowered to take all actions necessary or appropriate:

1. To authorize the Plumas County Tax Assessor's office to set the 2022-2023 Property Tax Rate for the Plumas District Hospital General Obligation Bond Series C at 0.0004543

PASSED AND ADOPTED this 11th day of August, 2022 by the following vote:

AYES: Director Wickman
Director Ryback
Director Flanigan
Director Kimmel

NAYES: None

ABSENT: Director McNett



Bill Wickman, Board of Directors
Plumas Hospital District

ATTEST:


John Kimmel, Board of Directors
Plumas Hospital District