

# PLUMAS COUNTY MENTAL HEALTH SERVICES

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**John Sebold, LCSW, Director**

March 16, 2009

Harold Curtis  
Northern Counties, MHSA Plan Reviewer  
California Department of Mental Health  
1600 9<sup>th</sup> Street  
Sacramento, CA 95814

Re: MHSA CSS Exhibits 2 & 3R

While performing the review of Plumas' MHSA FY 09/10 packet, you identified and communicated to Pat Leslie that it was missing a document. Find enclosed the requested form, MHSA CSS Funding Request for FY 08/09 Exhibit 3R. While preparing Exhibit 3R for submittal, Plumas has revised Exhibit 2 of FY 08/09 MHSA CSS Summary Workplan listing (also enclosed).

Sincerely,

A handwritten signature in black ink, appearing to read 'John Sebold', is written over a circular stamp or mark.

John Sebold, LCSW

Enc.: FY 08/09 Exhibits 2 & 3R

County: Pumas

Date: 3/16/2009

**REVISED**

No.	Name	New (N)/ Approved Existing (E)	Total Funds Requested				Funds Requested by Age Group			
			Full Service Partnerships (FSP)	System Development	Outreach and Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
1.	1 Full Service Partnerships	E	\$112,000	\$0	\$0	\$112,000		\$86,000	\$26,000	
2.	2 System Development	E	\$0	\$0	\$0	\$0				
3.	3 Outreach and engagement	E	\$0	\$0	\$50,000	\$50,000	\$35,800	\$14,200		
4.	4 Transfer to WET	New (N)		\$69,000		\$69,000				
5.										
6.										
7.										
8.										
9.						\$0				
10.						\$0				
11.						\$0				
12.						\$0				
13.						\$0				
14.						\$0				
15.						\$0				
16.						\$0				
17.						\$0				
18.						\$0				
19.						\$0				
20.						\$0				
21.						\$0				
22.						\$0				
23.						\$0				
24.						\$0				
25.						\$0				
26.	Subtotal: Workplans <sup>a</sup>		\$112,000	\$69,000	\$50,000	\$231,000	\$35,800	\$0	\$100,200	\$26,000
27.	Optional 10% Operating Reserve <sup>b</sup>									
28.	CSS Administration <sup>c</sup>					\$19,000				
29.	CSS Capital Facilities Projects <sup>d</sup>									
30.	CSS Technological Needs Projects <sup>d</sup>									
31.	CSS Workforce Education and Training <sup>d</sup>									
32.	CSS Prudent Reserve <sup>e</sup>									
33.	Total Funds Requested					\$250,000				

a/ Majority of funds must be directed towards FSPs (Title 9, California Code of Regulations Section 3620(c)). Percent of Funds directed towards FSPs=

48.48%

Note: add to 62.71% of appr plan the total average is 56%

b/ Cannot exceed 10% of line 26.

c/ Complete Exhibit 5a.

d/ Complete budget pages from relevant guidelines for each component.

e/ Complete Exhibit 4.

Exhibit 3R

Mental Health Services Act Community Services and Supports Funding Request for FY 2008/09

Date: 3/16/2009

County: Plumas

	Use of Funds	Source of Funds	
Total FY 2008/09 Funds Requested from line 33 of Exhibit 2	\$250,000		
		\$0	FY 06/07 CSS Unapproved Planning Estimates
		\$0	FY 07/08 CSS Unapproved Planning Estimates
		\$250,000	FY 08/09 CSS Planning Estimates*
		\$0	Unspent CSS Funds (Cash on Hand)
<b>Total</b>	<b>\$250,000</b>	<b>\$250,000</b>	

\* Funds requested for lines 29, 30 and 31 on Exhibit 2 must be funded from the FY 08/09 CSS Planning Estimate.