

RESOLUTION NO. 11-7683

**RESOLUTION TO AMEND THE PLUMAS COUNTY POSITION ALLOCATION FOR
BUDGET YEAR 2010-2011 WITHIN THE PUBLIC HEALTH DEPARTMENTS 70560,
70561 AND 70566**

WHEREAS, the Board of Supervisors, through adoption of the budget allocates positions for the various county departments each fiscal year; and

WHEREAS, during the fiscal year the Board of Supervisors may amend the position allocation by resolution; and

WHEREAS, the Public Health Department submits to the Board of Supervisors each year a midyear budget adjustments to align the County budgets with the approved State budgets; and

WHEREAS, Ms. Mimi Hall, Public Health Director, brought before the Board of Supervisors the midyear budget adjustments to the various Public Health Departments; and

WHEREAS, it is necessary to change the County Personnel Allocation within various Public Health Departments to bring the County positions in alignment with the State grant approved budgets; and

WHEREAS, with the various changes there will be a net increase of 0.40 FTE to the overall position allocations between the Public Health Departments 70560, 70561 and 70566. The increase of .45 FTE nurse is fully grant funded by two federally derived programs, each funded for 5 year cycles.

NOW, THEREFORE, BE IT RESOLVED by the Plumas County Board of Supervisors as follows:

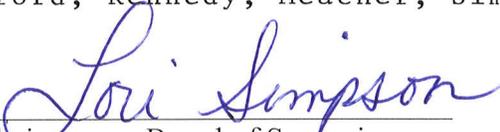
1. Approve the amendment to the Position Allocation for budget year 2010/2011 to reflect the following:

<u>PUBLIC HEALTH - 70560</u>	<u>FROM</u>	<u>TO</u>
Public Health Director	1.00	1.00
Director of Nursing	.52	.41
Physician Assistant	.50	.50
Public Health Nurse II, or Registered Nurse I or II	4.80	5.25
Health Education Coordinator I or II or Specialist, or Community Outreach Coordinator	4.80	4.80
Department Fiscal Officer II	1.00	.75
Department Fiscal Officer I	1.85	1.85
Grant Compliance Officer	1.00	1.00
Fiscal and Technical Services Assistant I, II or III	1.00	1.00
Administrative Assistant I or II	1.00	1.00
Office Assistant I, II or III	1.00	1.00
Total FTE's for 70560	<u>18.47</u>	<u>18.56</u>

<u>PUBLIC HEALTH – CDC BASE/PAN FLU – 70561</u>	<u>FROM</u>	<u>TO</u>
Director of Nursing	.27	.20
Public Health Nurse II, or Registered Nurse I or II	.15	.35
Health Education Coordinator I or II or Specialist	.75	.50
Department Fiscal Officer or Grants Compliance Officer	.00	.25
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	1.17	1.30
 <u>PUBLIC HEALTH – HPP – 70566</u>	 <u>FROM</u>	 <u>TO</u>
Director of Nursing	.21	.39
Health Education Coordinator I or II or Specialist, or Community Outreach Coordinator	.25	.25
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	.46	.64
 <u>TOTAL FTE'S FOR 70560, 70561 and 70566</u>	 <u>20.1</u>	 <u>20.5</u>

The foregoing Resolution, was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 15th day of March 2011 by the following vote:

AYES: Supervisors Thrall, Swofford, Kennedy, Meacher, Simpson
 NOES: Supervisors None
 ABSENT: Supervisors None


 Chairperson, Board of Supervisors

ATTEST:

 Executive Clerk/Board of Supervisors