

RESOLUTION NO. 11-7672

RESOLUTION TO AMEND THE PLUMAS COUNTY POSITION ALLOCATION FOR BUDGET YEAR 2010-2011 WITHIN THE DEPARTMENTS OF 70570 MENTAL HEALTH AND 70577 CAL WORKS

WHEREAS, the Board of Supervisors, through adoption of the budget allocates positions for the various county departments each fiscal year; and

WHEREAS, during the fiscal year the Board of Supervisors may amend the position allocation by resolution; and

WHEREAS, due to the anticipated funding for Cal WORKS a 0.50 Mental Health Therapist I or II was allocated to this department for fiscal year 2010-2011; and

WHEREAS, the funding for Cal WORKS has been reduced by \$29,250; and

WHEREAS, the Mental Health Department 70570 has the funding resources to continue the 0.50 FTE Mental Health Therapist; and

WHEREAS, this Position Allocation change does not increase the overall staffing levels of the various Mental Health Departments, but maintains the staffing level to that which was allocated for the fiscal year 2010-2011.

NOW, THEREFORE, BE IT RESOLVED by the Plumas County Board of Supervisors as follows:

1. Approve the amendment to the Position Allocation for budget year 2010/2011 to reflect the following:

<u>70570 Mental Health</u>	<u>FROM</u>	<u>TO</u>
MH Therapist I, II	4.25	4.75
<u>70577 Mental Health – CAL WORKS</u>		
MH Therapist I, II	.50	.00

The foregoing Resolution, was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 15th day of February 2011 by the following vote:

AYES: Supervisors Swofford, Thrall, Kennedy, Meacher, Simpson
NOES: Supervisors None
ABSENT: Supervisors None



Chairperson, Board of Supervisors

ATTEST:


Executive Clerk/Board of Supervisors