

RESOLUTION NO. 11-7671

**RESOLUTION TO AMEND THE PLUMAS COUNTY POSITION ALLOCATION FOR
BUDGET YEAR 2010-2011 WITHIN THE DEPARTMENTS OF 70570 MENTAL HEALTH
AND 70576 MHSA EHR TECHNOLOGY**

WHEREAS, the Board of Supervisors, through adoption of the budget allocates positions for the various county departments each fiscal year; and

WHEREAS, during the fiscal year the Board of Supervisors may amend the position allocation by resolution; and

WHEREAS, a supplemental budget was approved on December 7, 2010 for MHSA EHR Technology in the amount of \$788,500.00; and

WHEREAS, the supplemental budget included wages and benefits for seven positions to be charged partially to this funding source; and

WHEREAS, the total Position Allocation change will be to increase department 70576 by 0.93 and reducing department 70570 by 0.93 FTE; and

WHEREAS, this Position Allocation change does not increase the staffing levels of the various Mental Health Departments but maintains their staffing level.

NOW, THEREFORE, BE IT RESOLVED by the Plumas County Board of Supervisors as follows:

1. Approve the amendment to the Position Allocation for budget year 2010/2011 to reflect the following:

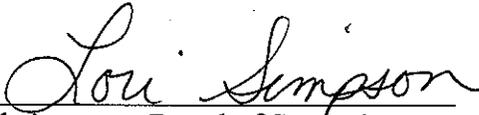
<u>70570 Mental Health</u>	<u>FROM</u>	<u>TO</u>
Fiscal Technical Service Assist I, II or III	2.95	2.67
Fiscal Officer II	.55	.45
Psychiatric Nurse II	.95	.75
Community Care Case Manager	2.52	2.42
MH Childrens Services Coordinator	.45	.30
MH Therapist I, II	<u>4.35</u>	<u>4.25</u>
	11.77	10.84

70576 MHSA EHR TECHNOLOGY

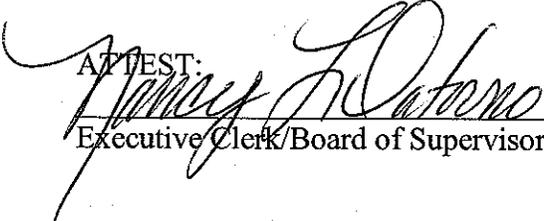
Fiscal Technical Service Assist I, II or III	.0	.28
Fiscal Officer II	.0	.10
Psychiatric Nurse II	.0	.20
Community Care Case Manager	.0	.10
MH Childrens Services Coordinator	.0	.15
MH Therapist I, II	<u>.0</u>	<u>.10</u>
	.0	.93

The foregoing Resolution, was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 15th day of February 2011 by the following vote:

AYES: Supervisors Swofford, Thrall, Kennedy, Meacher, Simpson
NOES: Supervisors None
ABSENT: Supervisors None



Chairperson, Board of Supervisors

ATTEST:


Executive Clerk/Board of Supervisors