

RESOLUTION NO. 15-8046

**RESOLUTION TO AMEND PLUMAS COUNTY POSITION ALLOCATIONS FOR BUDGET YEAR 2014-2015 WITHIN 70570 MENTAL HEALTH DEPARTMENT, 70571 MHSA, AND 70569 MENTAL HEALTH AB109 SET- ASIDE.**

**WHEREAS**, the Board of Supervisors, through adoption of the budget allocates positions for the various county departments each fiscal year; and

**WHEREAS**, Mental Health Director Mr. Peter Livingston on December 2, 2014, presented to the board proposed program and budget adjustments for his department; and

**WHEREAS**, his proposal included the addition of numerous positions to assist in meeting the service needs of our County; and

**WHEREAS**, additional positions were brought forward within the MHSA – 3 year plan; and

**WHEREAS**, the Human Resources Director is able to bring forth to the Board the additional positions to be added to the 2014-2015 Position Allocation for 70570 Mental Health, 70571 MHSA, and 70569 Mental Health AB109 Set-Aside; and

**NOW, THEREFORE, BE IT RESOLVED** by the Plumas County Board of Supervisors as follows:

Approve the amendments to the Position Allocation for budget year 2014-2015 to reflect the following:

<u><b>Mental Health 70570</b></u>	<u><b>FROM</b></u>	<u><b>TO</b></u>
Mental Health Deputy Director	.0	.500
Behavioral Health III, II, I or Mental Health Therapist III, II or I	5.935	9.935
<u>Total 70570</u>	<u>5.935</u>	<u>10.435</u>
<u><b>MHSA 70571</b></u>		
Mental Health Deputy Director	.0	.500
MHSA Coordinator	.0	1.000
Quality Assurance Coordinator	.0	1.000
Office Supervisor	.0	5.000
Fiscal Technical Service Asst. I, II or III	.0	2.000
Program Chief – Nursing	.0	1.000
Psychiatric Nurse I, II or Registered Nurse I, II or Licensed Vocational Nurse I or II	.0	3.000
Behavioral Health Therapist I, II, III or Mental Health Therapist I, II, or III	1.615	7.615
Community Care Case Managers	2.500	8.500
<u>Total 70571</u>	<u>4.115</u>	<u>29.615</u>
<u><b>Mental Health – AB109 Set-Aside 70569</b></u>		
Behavioral Health Therapist I, II, III or Mental Health Therapist I, II, or III	.950	2.950
Community Care Case Manager	.000	1.000
<u>Total 70569</u>	<u>.950</u>	<u>3.950</u>

