

RESOLUTION NO. 14-8017

RESOLUTION TO AMEND PLUMAS COUNTY POSITION ALLOCATIONS FOR BUDGET YEAR 2014-2015 WITHIN 70570 MENTAL HEALTH DEPARTMENT AND 70569 MENTAL HEALTH AB109 SET- ASIDE.

WHEREAS, the Board of Supervisors, through adoption of the budget allocates positions for the various county departments each fiscal year; and
WHEREAS, Mental Health Director Mr. Peter Livingston on December 2, 2014, presented to the board proposed program and budget adjustments for his department; and
WHEREAS, his proposal included the addition of numerous positions to assist in meeting the service needs of our County; and
WHEREAS, the Human Resources Director is able to bring forth to the Board the additional positions that the County currently have within our Salary and Classification Plan to include in the 2014-2015 Position Allocation for 70570 Mental Health and 70569 Mental Health AB109 SET-ASIDE; and
WHEREAS, the remaining positions will be brought forward once the classifications have been created and the Meet and Confer process has been completed.

WHEREAS, NOW, THEREFORE, BE IT RESOLVED by the Plumas County Board of Supervisors as follows:

Approve the amendments to the Position Allocation for budget year 2014-2015 to reflect the following:

<u>Mental Health 70570</u>	<u>FROM</u>	<u>TO</u>
Community Care Case Manager	2.52	6.52
Administrative Assistant I or II		1.0
Fiscal Technical Service Assistant I, II or III	3.0	4.0
<u>Mental Health – AB109 SET-ASIDE 70569</u>		
Community Care Case Manager	.00	2.0

The foregoing Resolution, was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 16th day of December 2014 by the following vote:

AYES: Supervisors THRALL, GOSS, SIMPSON, SWOFFORD, KENNEDY
NOES: Supervisors NONE
ABSENT: Supervisors NONE



Chairperson, Board of Supervisors

ATTEST:


Executive Clerk/Board of Supervisors