



**Plumas County Community Corrections Partnership
AB109 Public Safety Re-Alignment
Acting Chief Probation Officer, Daniel Prince-Chair
Superior Court Judge Ira Kaufman - Designee Deborah Norrie
District Attorney David Hollister
Sheriff Greg Hagwood
Douglas Prouty, Public Defender
Peter Livingston, Director of Mental Health**

**AGENDA FOR EXECUTIVE COMMITTEE MEETING
ON WEDNESDAY, MARCH 26, 2014 TO BE HELD AT
2:00 P.M., IN THE BOARD OF SUPERVISORS ROOM 308,
PLUMAS COUNTY SUPERIOR COURT HOUSE, QUINCY, CALIFORNIA
www.countyofplumas.com**



REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact committee secretary at (530) 283-6202. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility. Auxiliary aids and services are available for people with disabilities.

STANDING ORDERS

**2:00 P.M. CALL TO ORDER/ROLL CALL
ADDITIONS TO OR DELETIONS FROM THE AGENDA
APPROVAL OF FEBRUARY 19, 2014 MINUTES**

PUBLIC COMMENT OPPORTUNITY

Matters under the jurisdiction of the Community Corrections Partnership Executive Committee, and not on the posted agenda, may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Executive Committee for consideration. However, California law prohibits the Executive Committee from taking action on any matter, which is not on the posted agenda unless it is determined to be an urgency item by the CCP Executive Committee. Any member of the public wishing to address the Executive Committee during the "Public Comment" period will be limited to a maximum of 3 minutes.

DEPARTMENT / AGENCY ANNOUNCEMENTS / REPORTS

Report from the Chair: CPOC Legislative Update, March 19, 2014-Sacramento

ACTION AGENDA

- 1. DISCUSSION ON COMMUNITY COLLABORATION, FILLING GAPS, AND RESULTS AND EXPECTATIONS FOR PLUMAS COUNTY COMMUNITY CORRECTIONS PARTNERSHIP-SUPERVISOR LORI SIMPSON**
 - a. Discussion and possible direction to staff.

- 2. FUNDING REQUESTS MADE TO THE CCP-DOUG PROUTY / DAN PRINCE**
 - a. Establishment of process to submit, review, and accept requests for funding from the CCP. Discussion and possible direction to staff.
 - b. Review and possible adoption of funding request forms. Discussion and possible direction to staff.
 - c. Establishment of Sub-Committee to review requests for funding and present submissions to the Executive Committee for consideration. Discussion and possible direction to staff.

3. **PLUMAS COUNTY LITERACY SECOND CHANCE AND SECOND CHANCE FOR FAMILIES-VICTORIA METCALF**
 - a. Approve Plumas County Literacy's request for \$28,500 to continue providing educational services both inside the Correctional Center and in the community to post reentry offenders and their families. Discussion and possible direction to staff. ROLL CALL VOTE.

4. **PLUMAS COUNTY DEPARTMENT OF MENTAL HEALTH-PETER LIVINGSTON**
 - a. Request for the CCP Executive Committee to approve two years of funding for a second 1.0 FTE Behavioral Health Therapist to be assigned to the Alternative Sentencing Program, subject to Board of Supervisors allocation of newly created position. Discussion and possible direction to staff. ROLL CALL VOTE.

5. **DAY REPORTING CENTER RELOCATION**
 - a. Accept the recommendation from the CCP sub-committee: DRC relocation to 1446 E. Main Street, Quincy, CA, the building formerly occupied by Plumas County Probation. Discussion and possible direction to staff.

6. **PRESENTATION OF THE FIRST DRAFT OF THE PLUMAS COUNTY PUBLIC SAFETY REALIGNMENT PLAN 2013-2014-DAN PRINCE**
 - a. Discussion and possible direction to staff.

NEXT MEETING SCHEDULED FOR APRIL 16, 2014 AT 2:00 P.M., IN THE BOARD OF SUPERVISORS ROOM 308, PLUMAS COUNTY SUPERIOR COURT HOUSE, QUINCY, CA.

Plumas County Community Corrections Partnership

EXECUTIVE COMMITTEE

Sharon Reinert, Chief Probation Officer/Daniel Prince, Acting Chief Probation Officer-Chair
Judge Ira Kaufman-Deborah Norrie, Designee
David Hollister, District Attorney
Greg Hagwood, Sheriff
Douglas Prouty, Public Defender
Peter Livingston, Director of Mental Health

MEETING MINUTES

Regular Meeting of the Community Corrections Partnership Committee
On February 19, 2014, Board of Supervisors Room 308, Courthouse, Quincy, California.

2:07 pm.

Call to Order/Roll Call

Roll call.

Executive Members present: David Hollister, Doug Prouty, Deborah Norrie, Peter Livingston, Dan Prince

Not Present: Greg Hagwood, Sharon Reinert

In attendance, Monica Richardson, Secretary of the Committee.

Approval of minutes.

Motion made by David Hollister to adopt the January 15, 2014 meeting minutes as written. Seconded by Doug Prouty. All in favor, none opposed; Motion Carried.

Department/Agency Announcements/Reports: Acting Chief Probation Officer Prince reported he is in the process of completing a draft of the 2013/2014 Public Safety Realignment Plan. Chief Prince will be reaching out to the various partners for information and data to be included in the draft plan. Chief Prince pledged to work with existing and potential partnering agencies to streamline the process for requesting funds from the CCP.

1. SHERIFF'S OFFICE REQUEST FOR FUNDING. After discussion, Motion: to approve the Sheriff's request for \$20,500, for increased expenses for holiday pay (\$1,300) and overtime (\$4,000) for AB109 Corrections Officer (s), and AB109 inmate medical expenses (\$7,000), and AB109 qualified electronic monitoring services (\$8,200). Action: Approve, Moved by Peter Livingston, Seconded by David Hollister.
Vote: Motion carried (summary: Ayes=4, Noes=0, Abstain=1).
Yes: Peter Livingston, Doug Prouty, David Hollister, Dan Prince.
Abstain: Deborah Norrie

Adjournment:

Adjourned to meet again on Wednesday, March 26, at 2:00 p.m. in the Board of Supervisors Room 308, Plumas County Courthouse, Quincy, California.

**PLUMAS COUNTY COMMUNITY CORRECTIONS PARTNERSHIP
PROPOSAL BUDGET DETAIL**

Personnel Costs

1. List each employee by job title or classification and salary rate. Use additional sheets as necessary.

JOB TITLE/ CLASSIFICATION	HOURS PER WEEK	HOURLY SALARY	TOTAL SALARY REQUIRED THIS FISCAL YEAR

TOTAL PERSONNEL COSTS \$ _____

2. What are the job duties for each employee, if not apparent in the project overview (use additional sheets as necessary.)

JOB TITLE/ CLASSIFICATION	JOB DUTIES

3. Show the actual rates and amounts for each of the following:

RATE	ANNUAL AMOUNT	AMOUNT REQUIRED THIS FISCAL YEAR
FICA		
Retirement		
Workman's Comp		
Unemployment Insurance		
Health Insurance		
Other Insurance		
Other Benefits (specify)		

TOTAL EMPLOYEE RELATED BENEFITS \$ _____

Contract Services

1. Will any contract services be used? YES NO

2. With whom will the applicant contract for services?

NAME OF CONTRACTOR	AMOUNT REQUIRED THIS FISCAL YEAR

TOTAL CONTRACT SERVICES \$ _____

3. What are the contracted individuals or agencies specific duties and responsibilities with regard to the proposed plan?

Include the specific level of involvement each contractor will have, by the number of hours/units and duration of services that will be provided. For example, contractor XYZ will conduct 25 group sessions of juvenile participants during the first year of operation.

Provide a copy of the form of contract to be used by the applicant. Use additional sheets as necessary.

Non Personnel Costs

1. Complete the following:

TRAVEL (Cannot exceed State Travel Costs)	AMOUNT REQUIRED THIS FISCAL YEAR
Auto Mileage: miles at /mile	
Air Transportation	
Subsistence	
Other (describe)	

TOTAL IN-STATE TRAVEL \$ _____

2. Explain why the proposed travel is needed if not apparent from the project overview.

Operating Expenses

3. List anticipated expenses by category

AMOUNT REQUIRED THIS CALENDAR YEAR

Postage	
Telephone	
Lease/Rental	
Printing	
Maintenance	
Consumable Supplies (specify)	
Other Costs	

TOTAL OPERATING EXPENSES \$ _____

JUSTIFICATION OF OPERATING EXPENSES:

TOTAL PROPOSAL REQUEST \$ _____

The undersigned agrees to fully comply with all the provisions established in the Request for Proposal the Plumas County Community Corrections Partnership (CCP) for the acceptance of funding.

PROJECT DIRECTOR

Signature: _____ Date: _____

Printed Name: _____ Title: _____

Plumas County Literacy

445 Jackson Street Quincy, CA 95971 literacy@psln.com 530-283-6413

Victoria Metcalf, coordinator

Tuesday, July 9, 2013

Community Corrections Partnership Committee:

Plumas County Literacy's Second Chance and Second Chance for Families is requesting \$28,500 for its educational services both inside the Plumas County Sheriff's Correctional Center and in the community to post reentry offenders and their families. Funding will support program services for the fiscal years 2013-2014 and will sustain the operational costs for educator salaries, case management services and books and materials.

Thanks to the generous funding provided by the Plumas County Public Health Agency and the Alcohol, Tobacco and Other Drugs Program, five Second Chance educators have received training certifications in Moral Reconciliation Therapy, an approved evidence-based program. These skills will be used throughout the Second Chance program model.

Second Chance is now offering MRT Anger Management, MRT Parenting and MRT "Self - Preservation" groups among its other classes to men and women and to those in protective custody inside the jail. Currently at the Day Reporting Center, Second Chance offers MRT Anger Management, MRT Parenting and MRT "Responsible Living" to post reentry offenders. Our new Second Chance for Families Case Manager will be working countywide with families to assist them in accessing services and benefits, creating life successes and reducing recidivism rates in Plumas County.

Budget - \$28,500

Second Chance - 2 part-time MRT trained educators = \$17,452

Second Chance for Families Case Manager = \$5,152

Plumas County Literacy Coordinator = \$3,744

Educational books and training materials = \$2,152

The above budget will provide MRT classes in Quincy. Should CCP decide to offer additional classes to post reentry offenders in outlying communities, Second Chance is more than willing to consider providing these services. However, additional staff time and travel expenses would need to be negotiated.

Thank you.

Sincerely,

Victoria Metcalf

Victoria Metcalf
Plumas County Literacy Coordinator

Plumas County Literacy

445 Jackson Street, Quincy, CA 95971 530-283-6413 FAX 530-283-6414 Literacy@psln.com

Victoria Metcalf, coordinator

March 6, 2014

1. Specific type of service and the number of individuals served in the jail since July 1, 2012.

Escape from your Prison: 134 men and 51 women. Total = 185

Parenting: See below.

Anger Management: 146 men and 54 women. Total = 200

Instructors (facilitators) are: Ron Holland, Dave van Winkle and Kelly Holland.

2. Specific type of service and number of individuals served at the Day Reporting Center since July 1, 2013.

Parenting: January-February. Total = 57

Our numbers for parenting in the jail and at the DRC are not broken down at this time. Nor do we have the attendance sheets for classes taught July 1 through December 31. Our instructor left the program in December and the numbers for the classes taught by him are unaccounted for. However, statistics are recorded with Stephanie Tanaka and the Corrections Alternatives program.

3. Specific type of service and number of individuals served in other locations since July 1, 2012. Please identify each separate location and type of programming provided as well as number of individuals served.

Technology Behind Bars, PCSCC. Instructor Odessie Welch. 87 men, 131 women.

Gardens Behind Bars, PCSCC. Instructor Victoria Metcalf.

May-September 2013: 38 men, 13 women. (Three men were heavily involved in the initial months of the garden program often working as many as 6 to 7 days a week for up

to 6 hours each day. One of these men is primarily responsible for building the raised beds, three greenhouses and other projects associated with the program.) The number of hours committed to the program is phenomenal.

Plumas County Literacy, the Second Chance Program and the Second Chance For Families programs also offers individual and small group sessions in Adult Basic Education, GED pre-test instruction, English as a Second Language instruction, dyslexia remediation, Health Literacy, non MRT-related anger management and parenting classes, non MRT-related critical thinking, non MRT-related alcohol and drug education, Financial Literacy, non MRT-related life skills, reading education to adults with mental and developmental disabilities, basic computer education, and other classes as needed.

Plumas County Literacy and Second Chance For Families adult's and children's programs also offers: Raising Readers, English Language Learner Intensive, anger management, parenting, life skills and independent living skills, equestrian-learner interactive therapy (beginning this spring), dyslexia testing (children) and remediation, and other classes as needed.

Free books are available at the following locations: North Folk Clinic, Quincy Family Medicine, Plumas District Hospital, and Feather River Family Dentistry; Eastern Plumas Health Clinics in Portola and Graeagle; and Seneca Healthcare District clinic in Chester. Free books are available to public school programs, non-profits children's programs benefitting low-income participants, non-profit preschools, at specific events including the Plumas County Children's Fair, Quincy Merchants Safe Trick or Treat, and additional events as arranged. Free books are available to children on an individual basis. Books are purchase with grant funding and private contributions.

Plumas County Literacy is associated with California Library Literacy Services. Program direction, guidelines and specific requirements are provided by CLLS and the California Library. Plumas County Literacy is under the direction of Plumas County Library Director Lynn Sheehy.

Plumas County Literacy is in the process of re-evaluating its programs with a goal to strengthen each program and re-establish educational goals and direction, and designing new classes.

Plumas-Sierra Literacy Cooperative is the non-profit arm of Plumas County Literacy. It is a valid 501(c) (3).

4. Any additional information regarding program accomplishments.

Plumas County Literacy began offering services in Plumas County in 1991. It has offices in the Plumas County Library and Branch Libraries in Quincy, Portola and Chester; the program supplies services to the Greenville/Indian Valley areas as needed

Prince, Dan

From: Victoria Metcalf <literacy@psln.com>
Sent: Thursday, March 13, 2014 2:58 PM
To: Prince, Dan
Subject: literacy

Here are the numbers or rather partial numbers.

In Anger Management in the jail 44 men and 23 women attended classes between July 2013 and February 2014.

PLUMAS COUNTY MENTAL HEALTH

Peter Livingston, LCSW, Director
270 County Hospital Road, Suite 109 Quincy, CA 95971
(530) 283-6307 FAX (530) 283-6045
plivingston@kingsview.org



MEMO

DATE: MARCH 19, 2014

TO: DAN PRINCE, CHAIRMAN
CCP EXECUTIVE COMMITTEE

FROM: PETER LIVINGSTON, LCSW, DIRECTOR

SUBJECT: AGENDA ITEM FOR CCP EXECUTIVE COMMITTEE MEETING
OF MARCH 26, 2014

REGARDING: REQUEST FOR THE CCP EXECUTIVE COMMITTEE TO APPROVE TWO
YEARS OF FUNDING FOR A SECOND 1.0 FTE BEHAVIORAL HEALTH
THERAPIST TO BE ASSIGNED TO THE ALTERNATIVE SENTENCING
PROGRAM, SUBJECT TO BOARD OF SUPERVISORS ALLOCATION OF THE
NEWLY CREATED POSITION.

IT IS RECOMMENDED THAT THE CCP EXECUTIVE COMMITTEE: Allocate funding in the amount of \$62,676 each year, for a period of two years, to fully fund a 1.0 FTE Behavioral Health Therapist I position to be dedicated to the Alternative Sentencing Program (ASP), which will be in addition to the currently assigned 1.0 FTE Behavioral Health Therapist serving the ASP; and to support PCMH in its request of the Board of Supervisors to allocate this newly formed position.

BACKGROUND AND DISCUSSION: In recent meetings with various member of the Criminal Justice System, and in conversations with individuals involved in programs involving AB109 and the ASP it has become evident that there is a desire on the part of collaborative members for an increased level of Mental Health services to be provided to the program. This includes an increased number of screenings, assessments, and evaluations; an increased amount of report-writing; attendance at Drug Court and Prop. 36 Court proceedings; a more rapid response time to submission of reports requested by the court; and a more timely provision of services to the population under consideration.

In addition, Mental Health services are currently being provided at the jail, and it is believed that an increased level of services is desired. It is the understanding of Plumas County Mental Health (PCMH) that mental health services provided in the jail are the financial responsibility of the Sheriff's Office, but to date the Mental Health Department has not charged for services rendered. The funding of this additional therapist position should allow for some degree of increase in the amount of services provided in the jail, in addition to maintenance of current levels of service.

It is the understanding of PCMH that with the advent of the Criminal Justice Realignment of 2011 there is an emphasis placed on collaboration amongst the Criminal Justice Partners, as well as Mental Health, Alcohol and Drug, and possibly other social service providers in an effort to decrease recidivism and to provide alternatives to incarceration. Realignment created a sustainable

funding source to meet the goals of the legislation. While PCMH is currently funding a 1.0 FTE Therapist position, it is requested that funding for the second therapist position desired by the criminal justice partners be made from Realignment funding. Funding from this source will provide sustainability of Mental Health's participation in the program. It is also the understanding of PCMH that the CCP Executive Committee had previously dedicated \$49,000 of funding for the current therapist position, but that it was not utilized at the time.

The funding request is made to cover services and activities that are outside of the typical services provided by Mental Health, and that are being provided to the ASP "program" and not directly to Mental Health clients. For additional detail on this point, see the table titled "PROVISION OF AB109 & ASP MENTAL HEALTH SERVICES – TYPICAL VS. ATYPICAL MENTAL HEALTH SERVICE CATEGORIES."

A funding commitment of two years is being requested due to the large investments in time and expense of obtaining and training qualified employees. In addition, professionals who accept such positions have an expectation of secure employment, and as such a guaranteed two year period of funding provides enough stability to meet the expectations of potential employees. Salary information is provided below:

Behavioral Health Therapist I

Annual Salary:	\$41,784	
Adjustments:	<u> x 1.50</u>	
Annual Total:	\$62,676	(includes benefits & overhead)

**PROVISION OF AB109 & ASP MENTAL HEALTH SERVICES
TYPICAL VS. ATYPICAL MENTAL HEALTH SERVICE CATEGORIES**

	CCP / AB109 FUNDING			RESPONSIBILITY OF SHERIFF		
	pay source	Monthly		pay source	Monthly	
		hours	%		hours	%
CLINICAL TIME						
Screenings	x	12	8%			
Assessments	x	16	10%			
Evaluations	x	16	10%			
Individual Therapy	PCMH					
Family Therapy	x					
Group Therapy	x	8	5%			
Crisis Intervention	PCMH					
Psych Medications	PCMH					
Case Management	PCMH					
Jail Assesments	-			x	30	19%
Jail Groups	-			x	16	10%
Jail 1:1	-			x	10	6%
Jail Psych Medications	-			x	2	1%
NON-CLINICAL TIME						
ASP - DRC Presence	x	24	15%			
Report Writing	x	24	15%			
Drug Court	x	12	8%			
Prop 36 - Court	x	6	4%			
ASP Meetings	x	5	3%			
Collaborative Efforts	PCMH					
Staff Meeting	PCMH					
Training	PCMH					
Clinical Supervision	PCMH					
OTHER SERVICES						
Housing (PCIRC)	PCMH					
MH Cabin (PCIRC)	PCMH					
Psych Med \$ (PCIRC)	PCMH					
TOTAL MONTHLY CLINICAL STAFF TIME						
181 hours		123	77%		58	36%
113% of 1.0 FTE						



ALTERNATIVE SENTENCING PROGRAM

520 Main Street, Room 408 Quincy, CA 95971
(530) 283-6141 Fax (530) 283-6340

Date: March 20, 2014
From: Stephanie Tanaka, Alternative Sentencing Coordinator
To: Plumas County Community Corrections Partnership
Subject: Day Reporting Center Relocation

Recommendation:

1. Accept the recommendation from the CCP Subcommittee: DRC Relocation committee to move the Day Reporting Center (DRC) to the building formerly occupied by Probation in East Quincy.

Background and Discussion

The Community Corrections Partnership (CCP) tasked the Alternative Sentencing Coordinator to form a subcommittee to evaluate the real-estate and property options available for a new Day Reporting Center upon realization that the DRC has outgrown the space available at the Resource Center.

The subcommittee held two meetings. At these meetings there was discussion exploring the three vacant buildings in the Quincy area. The first building was the old Place Savings Bank building with square footage options of 2317 or 1680q ft. depending on the amount of construction we would we request. The second option was once the AAA building with square footage of 2098sq feet. And the third building option was the former Probation building with a square footage of 4242 sq. ft. There was also discussion of other County owned buildings; however these locations did not present any viable options.

Out of the three building listed above there proved to only be one option meeting the needs of the growing Day Reporting Center, community partners as well as the Court. The building that proves to have the most space and ability to provide the needed structure of all parties involved is that of the Probation building. This decision was based on the needs of each partner in

relocating to a new DRC. The below spreadsheet outlines each partners request and needs in providing services at the Day Reporting Center.

Program	Needs	Staff Space
Literacy	Kitchen/Garden area	No/Storage
Probation	Security, Private office	Yes
AOD	Group Rm (10-12ppl), Private Office, Intensive outpatient program, 3 groups per day	Yes
Sheriff/Jail	Office	Yes
Mental Health	Collaboration/Group Rm	Yes- 1 now Potentially 3 in the future
ASP	Group Room, Office Space, Workshop, Computer lab	Yes

While the other two venues looked at appear to be in close proximity to the Courthouse, the setup of each building does not lend well to a conducive Day Reporting Center setup. The move-in time due to construction would not occur in a timely manner and the rental fee for those buildings in conjunction with the utilities is in excess of what the CCP, ASP and all partners can pay at this time to sustain this needed service, especially when there appears to be an empty County building of adequate square footage available.

An additional benefit of the relocation to the former Probation building is the show of support by local government to its public safety partners and citizens in addressing the dramatic and ongoing challenges created by realignment.

As part of the planning and research the subcommittee created a survey to determine the general consensus for a new DRC location. The results show a need and want for extended hours and operations of the DRC five days a week (52.63%), rather than the current 2 day a week 2 hour operation (95%). Most respondents reported the Day Reporting Center was important to them because it has the potential to assist with access to (listed in order) AOD services, Mental Health, Social Services, Job Training and employment assistance, ASP staff,

housing, computer services, drug testing, to Probation Officer, to a Correctional Officer for EM needs and, lastly, child care.

Summary

At this time we request:

1. Accept the recommendation from the CCP Subcommittee: DRC Relocation committee to move the Day Reporting Center (DRC) to the former Probation Department Building in East Quincy.
2. Bring this matter to the Board of Supervisors with the CCP recommendation for the DRC relocation to the Probation building.

PLUMAS COUNTY DRAFT
FY 2013-14 CCP IMPLEMENTATION PLAN

1 EXECUTIVE SUMMARY

This document presents the Plumas County Community Corrections Partnership's (CCP) AB 109 Public Safety Realignment Implementation Plan for Fiscal Year 2013-14 (Year 3), covering the 12-month period from July 1, 2013 through June 30, 2014. Sections 2 through 4 provide broad context for this Year 3 plan by describing the legislation, local planning efforts, objectives, and observed impacts of Realignment on the local criminal justice system. Sections 5 and 6 address the State's budget for Public Safety Realignment, the allocation formula for determining Plumas County's revenue allocation, and the specific programs and services recommended by the CCP.

Section 2 of this Year 3 plan provides a brief synopsis of the October 2011 Public Safety Realignment Act legislation, which consists of Assembly Bill 109 and associated trailer bills. This section describes the three primary groups of adult offenders in California affected by AB 109: 1) Post-Release Community Supervision offenders, 2) individuals sentenced to jail and/or mandatory supervision pursuant to Penal Code 1170(h), and 3) state parole violators that will serve revocation terms in local jail.

Following the legislative overview, Section 3 describes the ongoing planning efforts of the local Community Corrections Partnership (CCP) to develop a plan for Plumas County to address the mandates of the Public Safety Realignment Act. This section includes a high-level history of the CCP's planning process, and it describes the associated Board of Supervisor's actions. In addition, this section provides insights into the guiding principles, strategic framework and objectives that the CCP adhered to when it developed its Public Safety Realignment Plan for Fiscal Year 2011-12 (Year 1), its follow-up plan for FY 2012-13 (Year 2), and the current recommendation for FY 2013-14 (Year 3).

Section 4 of the plan delves into the impact of AB 109 on the local criminal justice system. This section provides statistics regarding the number of the realigned offenders in Plumas County and their composition. This section concludes by providing guidance regarding anticipated future AB 109 population trends.

Section 5 addresses the State of California's overall budget for Public Safety Realignment for Fiscal Year 2013-14, and details the methodology used to determine Plumas County's revenue allocation.

Section 6 provides a high level overview of the major program categories and briefly describes programs continued from FY 2012-13, changes to continuing efforts, and new programs for FY 2013-14. All programmatic and budgetary recommendations made by the CCP take into account the anticipated revenues that Plumas County will receive from the State to implement AB 109 programs and services.

2 LEGISLATION OVERVIEW

On April 4, 2011, Governor Brown signed Assembly Bill 109 (AB 109), which made fundamental changes to California's correctional system. AB 109 realigned custodial and community supervision responsibility for non-serious, non-violent, and non-sex offenders, as well as supervision of lower level adult parolees returning from state prison sentences to counties. AB 109 did not contain funding for county agencies to implement the realignment shift and was not operative until funding was provided for counties. On June 30, 2011, Governor Brown signed a series of legislative bills as part of the State Budget that provided funding and made necessary technical changes to implement the public safety realignment program outlined in AB 109. The legislation enacting the financing and technical changes necessary was contained in Senate Bills 87 and 89 (SB 87 and SB 89) and Assembly Bill 117 (AB 117). The Public Safety Realignment Act Assembly Bill 109 (AB109) took effect October 1, 2011 and mandated sweeping changes to California's criminal justice systems. AB 109 shifted the responsibility for managing select adult offenders in California from the State to each of the 58 counties. AB 109 applies to three major groups of offenders. The first group, known as the Post-Release Community Supervision population (PRCS), consists of offenders incarcerated for offenses classified as non-violent and non-serious, and excludes high risk sex offenders, third-strike offenders, and mentally disordered offenders.

The second group consists of so-called "non-non-non" offenders. The Realignment Act changed the penal code and sentencing laws so that offenders whose current offenses are non-violent, non-serious, or non-sex related will serve their sentences locally pursuant to Penal Code section 1170(h). Local sentences include combinations of county jail detention, mandatory supervision by the Probation Department, and a variety of detention alternatives (such as electronic monitoring). The third group consists of state parole and probation violators that will serve their revocation terms in county jail instead of state prison. The statutes place a high-value on evidence-based practices to reduce recidivism among offenders. After passage of AB 109, the State Board of Parole Hearings initially retained responsibility for parole revocation hearings however that changed beginning July 1, 2013, at which time the parole revocation process become a local court-based process. Local courts in Plumas County, rather than the Board of Parole Hearings, become the designated authority for determining revocations. The Plumas County District Attorney and Public Defender are the designated litigators for processing local Parole Hearings. They are provided funding under AB 109 for this function. Under this new arrangement, only offenders previously sentenced to a term of life can be revoked to state prison instead of local jail. After July, 1, 2013, the Board of Parole Hearings will continue to conduct: parole consideration for lifers as well as medical parole hearings, mentally disordered offender case hearings and sexually violent predator case hearings. In November 2012, California voters passed Proposition 30, titled "Sales and Income Tax Increase (2012)". Proposition 30 imposed new taxes and also added Section 36 to Article XIII of the California Constitution, which guarantees future funding to the counties for Public Safety Realignment.

3 CCP PLANNING PROCESS & OBJECTIVES

As required by the legislation, Plumas County established a Community Corrections Partnership (CCP) to lead planning efforts. The Chief Probation Officer chairs the committee, and the committee's voting membership (its executive committee) includes the District Attorney, Sheriff, Public Defender, Director of Mental Health, Plumas County Superior Court Executive Officer, and Director of Drug and Alcohol Programs. Exhibit A contains a full membership roster for CCP as of March 2014. On December 13, 2011, the Board of Supervisors approved the CCP's recommended Public Safety Realignment and Post Release Community Supervision Implementation Plan for FY 2011-12, which delineated the County's response for meeting the mandates of the Public Safety Realignment Act. From November 2011 through July 2012, the CCP and its sub-committees continued planning efforts and conducted meetings focused on: 1) exploring new programming alternatives and 2) identifying and prioritizing budget needs of the various agencies involved in Realignment 3) developing the recommended FY 12-13 plan and budget. Between August 2012 and November 2013, the CCP reconvened approximately once per month to address a variety of topics, such as proposals for fine tuning the budgets, programming, and expansion of programming and sustainability of achievements. Several meetings focused on getting the Day Reporting Center operational, funding for the District Attorney's Alternative Sentencing Program and the resignation of the Alcohol and Drug Program Director from the CCP Executive Committee. The CCP and the work groups also discussed preliminary data collection by the Alternative Sentencing Program, a stakeholder's survey and reporting efforts by Probation, with recognition that outcome measures would be decided upon at a later date.

Year 2 (2012-13) of the originally approved Initial plan built upon the FY 2011-12 accomplishments and also introduced new program elements to enhance services. For FY 2012-13, the County approved status quo funding to continue core programs and services needed to accommodate AB 109 offenders, such as the opening of a Day Reporting Center, the introduction of Moral Reconciliation Therapy (MRT), substance use disorder treatment; employment services, and mental health services for offenders both in the jail and in the community. Year 2 promoted evidence based programming, such as expansion of the Day Reporting Center (DRC); inmate assessments to guide targeted programming; in-custody cognitive behavioral programming; mental health evaluation and services; substance abuse treatment; employment testing and job search assistance; and general education classes. The CCP's recommended Public Safety Realignment Plan for FY 2013-14 (Year 3) includes programs and services implemented in prior years that should be continued, and newly proposed programs designed to meet legislative mandates (i.e., transfer of parole revocation hearings to local jurisdictions), as well as other identified needs. The Year 3 budget includes Full-Time Equivalent (FTE) position allocations and/or funding for the following Plumas County Departments or other entities: Sheriff, Probation, District Attorney, and Literacy Project. The CCP and its sub-committee collaborated closely with and received direct inputs from the following departments: Probation, Sheriff, Mental Health, Public Health, District Attorney and Public Defender. Additionally, community-based organizations were invited to participate in the CCP and sub-committee meetings and to submit proposals for new programs. Through collaboration and active participation in the planning process, these stakeholders helped shape the decisions and recommendations of the CCP. From July 2013 through November 2013, the

CCP conducted a series of budget-focused meetings. Consistent with prior year plans, the CCP's recommended Public Safety Realignment Implementation Plan (and associated budget) for FY 2013-14 is designed to achieve the following objectives:

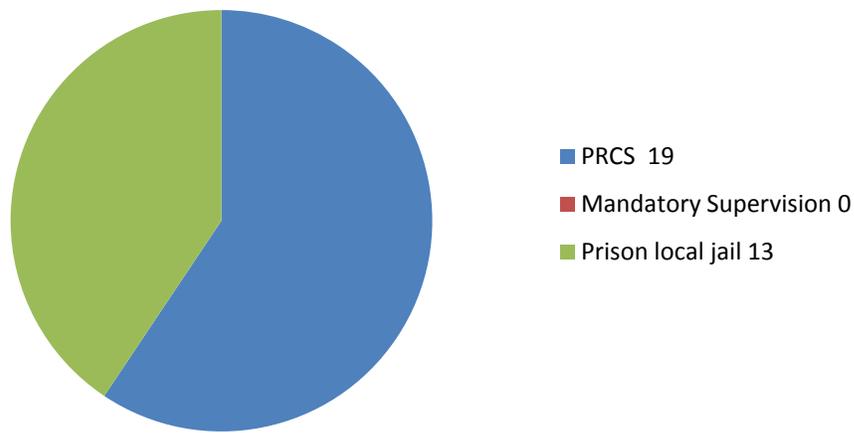
1. Reduce recidivism amongst offenders and hold offenders accountable to enhance public safety.
2. Promote evidence-based programming in identified areas of offender needs to include physical and mental health, human services, employment and education services to decrease the need for, and higher costs of, enforcement and incarceration.
3. Minimize use of jail beds through utilization of detention alternatives in a manner that is consistent with public safety, and maintains the integrity of the criminal justice system.
4. Provide programming for offenders both in-custody, as well as out-of-custody, and use validated risk assessments to inform programming decisions and ensure continuity.
5. Implement, sustain and expand a Day Reporting Center to serve as the central point of evidence-based programming to help offenders reintegrate back into the community.
6. Implement a data collection and performance measures outcome system to measure program effectiveness.

Throughout the CCP planning process recognition was given to the progress made in Plumas County and the vision of leveraging the success experienced to date. Additionally, efforts were undertaken to mitigate impacts of those programs that did not necessarily meet the expected or anticipated outcomes.

4 LOCAL IMPACT OF AB 109

The State began releasing PRCS offenders to the supervision of Plumas County Probation starting October 1, 2011, and will continue to release PRCS offenders as they become eligible. The State originally projected that, at full implementation (3 to 4 years into Realignment), Plumas County would have approximately 25 additional offenders in the local system at any point in time, including offenders supervised in the community as well as those incarcerated in county jail. As of March 31, 2013, Plumas County had a combined total of 32 Realignment offenders in its criminal justice system, nearly 22% higher than CDCR's original population projection for full implementation. There were 19 PRCS under active community supervision, 0 offenders under active 1170(h) Mandatory Supervision by Probation, 13 inmates serving their local Prison per 1170(h) sentence in the County Jail Facility and 0 inmates serving parole violation terms in jail. Probation is providing supervision to 59% of the AB 109 population and the jail is housing 41% of the AB 109 population. These numbers represent 38 % of the Probation Department's adult intensive supervision caseload and they represent 19% of the jail's rated capacity.

AB 109 Offenders in Plumas County (32 Individuals as of March 31, 2013)



Based on recent projections and historical trends, the CCP anticipates that the rate of PRCS offenders released by the State to Plumas County's jurisdiction will continue to decrease gradually each month through the end of FY 13-14. The number of active PRCS offenders will level-off during this same time period (and should follow projected release estimates), and will start declining at a greater rate starting in October 2014, at which time the three-year terms of offenders will start terminating automatically by order of law. This downward trend will be reinforced long term, as more convicted offenders will be sentenced to county jail pursuant to Penal Code 1170(h), rather than being sent to prison, which effectively reduces the future pool of individuals that might subsequently be eligible for Post-Release Community Supervision at a later date. An analysis of 1170(h) sentencing trends since October 2011 shows that an average of 3 offenders per month receive a jail-only prison sentence. Long term, as a result of these population trends, the ratio of PRCS offenders to 1170(h) offenders in Plumas County's criminal justice system will continue to shift as the former decreases and the latter increases. Due to a variety of unknown factors—such as future PRCS release rates, future 1170(h) sentencing trends, and completion/termination rates—the CCP cannot accurately predict whether the overall AB 109 offender population in Plumas County's jurisdiction will either increase, level-off, or decrease over time as we approach full implementation at the 3-4 year mark (FY 14-15 and FY 15-16).

The full impact resulting from the imminent realignment of parole revocation hearings from the State to local jurisdictions (starting in July 2013) cannot be accurately predicted at this time. The increased workload resulting from the parole hearings will primarily impact the District Attorney, Public Defender, and the Superior Court. It will be necessary to monitor this activity to make sure the DA / Public Defender AB 109 allocation from the state is sufficient to cover this expense.

Although the population of AB 109 offenders in Plumas County currently exceeds the State's original Average Daily Population estimate for full implementation, it should be noted that the population may eventually decline in the future. The CCP will continue to refine and revise its forward-looking projections periodically to ensure allocated resources align with anticipated needs.

5 STATE FUNDING ALLOCATION METHODOLOGY

In order to address the sweeping changes resulting from Public Safety Realignment, the California legislature provided direction and funding to the counties through Assembly Bill (AB) 109, AB 117, and AB 118. The County Administrative Officers Association of California (CAOAC) in conjunction with the California State Association of Counties (CSAC) developed the formula ultimately used by the California State Department of Finance (DOF) to determine the main funding allocations to the 58 counties. The legislation stipulates that the DOF has final decision-making authority to establish the formula used for determining the future growth fund allocations to the counties. The State budgeted \$354.3 million in Fiscal Year (FY) 2011-12 to fund Public Safety Realignment. Based on the initial allocation formula established in FY 2011-12, Plumas County received \$153,766 from the State to fund Realignment implementation for the first nine (9) months (October 2011 – June 2012). Plumas County also received an additional \$110,850 for one-time CCP planning and start-up costs, for a grand total FY 2011-12 funding allocation of \$264,616. For FY 2012-13, the overall statewide AB 109 budget has more than doubled to \$842.9 million. The methodology for calculating the funding allocations to the counties also changed. Under the new methodology, each county's allocation is based on a formula that incorporates the following three elements into the overall funding allocation:

1. Status quo allocation formula used in FY 2011-12; or
2. Adjusted Average Daily Population (ADP) relative to other counties; or
3. Total County adult population (ages 18-64) relative to other counties

For Plumas County FY 2012-13 allocation was \$355,704. The County also received an additional \$100,000 from the State to cover one-time planning costs, plus \$5,825 to fund District Attorney and Public Defender Activities. The grand total FY 12-13 state revenue allocation to Plumas County amounted to \$461,529. The allocation formula adopted by the State Department of Finance for FY 2012-13 was also used for determining the FY 2013-14 funding allocations to counties; however, it is not considered permanent and will be subject to revision in future years. Based on this current formula, Plumas County will receive a main FY 2013-14 funding allocation of \$421,536, and \$6,823 for DA/PD activities, for a total of \$428,359. In addition to the main funding allocation, the State will also be distributing annual AB 109 growth fund allotments to the counties. The May revise of the State budget shows an expected growth fund of \$77.3 million for FY 2012-13 and \$89.7 million for FY 2013-14. The County Administrative Officers Association of California (CAOAC) recently submitted a proposed allocation methodology however the DOF will have the final decision-making authority to determine the allocation formula. Because the final allocation formulas for the growth funds have not yet been determined by the DOF, the County cannot accurately predict future growth fund revenues at this juncture. The County did receive the first annual growth fund allotment for FY 2012-13 in early fall of 2013 in the amount of \$218,890. For Plumas County this amounts to a \$640,426 (less the

District Attorney / Public Defender money) AB 109 allocation available for distribution in 2013 / 2014.

6 FY 2013-14 REALIGNMENT PLAN BUDGET & PROGRAM OVERVIEW

The CCP's recommended FY 13-14 budget for Public Safety Realignment assumes Plumas County will receive \$943,121 of state revenues from three sources: 1) projected carry-over of \$302,695 in unspent prior year Realignment funds; 2) a FY 2013-14 main State revenue allocation of \$421,536; and 3) Growth fund allocation of \$218,890. Of the total known revenues for FY 2013-14, the CCP recommends that \$848,809 be allocated to fund Year 3 programs and services, and \$94,312 be reserved as a contingency fund to cover any unanticipated impacts of managing the realigned population. The County also anticipates receiving no additional revenues and FY 13-14 growth fund allocations. All amounts listed above are less the District Attorney / Public Defender (DA/PD) allocations. Any additional revenues received for 2013 – 2014 would be added to the aforementioned contingency reserve. The CCP's proposed Realignment budget for FY 13-14 assumes no use of any Plumas County General Fund dollars. The following sub-sections provide a general overview of the FY 13-14 Realignment Implementation Plan, itemized by the five major categories that comprise the \$848,809 program budget. Under each major program category, all individual program elements are listed and identified as either a continuing effort or new program, and proposed changes to continuing efforts are also noted.

1) Administration - \$45,376

- Description: Administrative, budgetary, and analytical support to the CCP for Realignment.
- Continuing Efforts: Probation Department Chief and Fiscal Officer.
- Overview of Changes from FY 12-13: No changes.
- New Programs: Develop outcome measures for programs receiving AB 109 money.

2) Supervision - \$235,008 (27% of total budget)

- Description: Monitoring out-of-custody Realignment offenders in the local community.
- Continuing Efforts: Probation AB 109 Supervision Units and Sheriff Deputy.
- Overview of Changes from FY 12-13: No changes.
- New Programs: Supervised Offender needs for reintegration into community such as housing, clothing, food, bus passes, I. D. cards and tuition / application fees for assistance, certifications and programs.

3) Custody - \$154,222

- Description: Local jail accommodations for Realignment inmates.
- Continuing Efforts: Plumas County Jail staffing, programming, inmate supplies and staff training
- Overview of Changes from FY 12-13: No changes
- New Programs: No new programs; however, the Sheriff may request contingency funding at a later date to cover additional jail staffing / costs, should the jail population grow or continue to be near capacity.

4) Day Reporting Center - \$ 55, 356

- Description: Offender Rehabilitation

- Continuing Efforts: Quincy Day Reporting Center staffing and services
- Overview of Changes from FY 12-13: Increased frequency of Moral Reconation Training (MRT) Classes
- New Programs: Mental Health Solutions Focus group

5) Offender Support - \$ 28,500 (Request pending)

- Description: Literacy and Pro-social programming
- Continuing Efforts: Plumas County Literacy Second Chance; staffing and services
- Overview of Changes from FY 12-13: None
- New Programs:

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EXHIBIT A

Jon Kennedy, Board of Supervisors
Lori Simpson, Board of Supervisors
Mimi Hall, Director of Public Health
Elliott Smart, Director of Social Services
Louise Steenkamp, Director of Alcohol and Other Drugs
Stephanie Tanaka, Program Coordinator, Alternative Sentencing Program
Gayla Trumbo, Director of Human Resources
Dennis Thibeault, Director, Plumas Crisis Resource and Intervention Center
David Keller, Plumas County Community Development Commission and Housing Authority
Micheline Miglis, Superintendent of Plumas Unified School District
Victoria Metcalf, Literacy Coordinator
Victim Witness Services
Aimee Albrecht, Alliance for Workforce Development
Joan Parkin, Incarcerated Adult Distance Coordinator, Feather River Community College

PLUMAS COUNTY
AB 109 REALIGNMENT PROPOSED BUDGET FY 2013-2014
 Last Amended By CCP: January 15, 2014

REVENUE		
2012 Post Release Community Supervision (PRCS)	\$153,766	
2012 AB 109 Planning Grant	\$100,000	
2012 AB 109 Training and Implementation Activities	\$10,850	
FY 11/12 TOTAL ALLOCATION	\$264,616	
2012 Unallocated	\$14,995	
2012 Coordinated Care Allocation-Returned	\$48,000	
2012 SO Year-End Budget Balance	\$8,704	
2012 DA Year-End Budget Balance	\$6,556	
2012 Probation Year-End Budget Balance	\$113,912	
FY 11/12 YE BALANCE	\$192,167	
FY 12/13 PROMISED PUBLIC SAFETY ALLOCATION	\$455,704	Adjusted to match 4/22/13 CSAC Informational Update
FY 11/12 YE BALANCE	\$192,167	
2013 TOTAL AVAILABLE PUBLIC SAFETY REALIGNMENT REVENUE	\$647,871	
2013 Unallocated	\$162,759	Adjusted to match 4/22/13 CSAC Informational Update
2013 CCP Committee Out of County Travel-Returned	\$3,000	Unspent training funds
2013 SO Year-End Budget Balance	\$0	
2013 DA Year-End Budget Balance	\$28,609	Savings due to Public Health realignment funds
2013 Probation Year-End Budget Balance	\$108,327	Unfilled positions
FY 12/13 YE BALANCE	\$302,695	
2013-2014 State AB109 Allocation	\$421,536	
2013-2014 AB109 Growth Fund Allocation	\$218,890	
FY 13/14 EXPECTED PUBLIC SAFETY ALLOCATION	\$640,426	
2014 TOTAL AVAILABLE PUBLIC SAFETY REALIGNMENT REVENUE	\$943,121	
TOTAL 2014 AB109 FUNDING REQUESTS TO DATE:		<i>2014 Unallocated Funds</i>
\$583,038		\$360,083

EXPENDITURES / CCP ALLOCATIONS

DESCRIPTION		UNITS	AB109 COST	OTHER/IN KIND	TOTAL	NOTES
DA -- Wages/Benefits						
DA	Alternative Sentencing Program Coordinator	1.000	\$0	\$54,093	\$54,093	AOD/Drug Court Realignment
DA	Alternative Sentencing Program Case Manager	0.750	\$22,189	\$16,946	\$39,135	AOD/Drug Court Realignment
DA	Alternative Sentencing Program Legal Svs Asst II	0.625	\$17,383	\$6,495	\$23,878	To be designated as permanent
DA	Extra Help		\$15,204		\$15,204	Extra Help Case Mgr
DA	Cell Phone Allowance		\$580	\$840	\$1,420	
DISTRICT ATTORNEY WAGES/BENEFITS			\$55,356	\$78,374	\$133,730	

DESCRIPTION		UNITS	AB109 COST	OTHER/IN KIND	TOTAL	NOTES
DA -- Services/Supplies						
DA	Phone - Land Line(s)			\$540	\$540	
DA	Internet Search Engine		\$3,420	\$2,458	\$5,878	Karpel and Sustain Licenses
DA	Office Expense		\$4,550	\$584	\$5,134	Furniture, etc.
DA	Professional Services		\$1,300.00	\$2,316	\$3,616	Grant Writing Consultant
DA	In County Hosting			\$180	\$180	Ancillary Service Provider Meetings
DA	Drug Testing/Supplies		\$850	\$400	\$1,250	Instant Tests
DA	Client Service Exp		\$4,884		\$4,884	Books, Media, Support Services
DA	Travel-Out of County		\$2,000	\$8,350	\$10,350	Staff Training
DISTRICT ATTORNEY SERVICES/SUPPLIES			\$17,004	\$14,828	\$31,832	
DISTRICT ATTORNEY TOTAL REQUEST			\$72,360	\$93,202	\$165,562	

DESCRIPTION		UNITS	AB109 COST	OTHER/IN KIND	TOTAL	NOTES
PR -- Wages/Benefits						
PR	New Deputy Probation Officer	1.000	\$57,646		\$57,646	Range 1728A
PR	Chief Probation Officer (20%)	0.200	\$29,990	GF		20% of Annual Wages & Benefits
PR	Deputy Probation Officer II/III (50%)	0.500	\$34,316	GF	\$68,632	50% of Annual Wages & Benefits
PR	Probation Fiscal Officer (20%)	0.200	\$14,994	GF	\$74,970	20% of Annual Wages & Benefits
PR	Other Wages-Report Writer		\$10,334	\$10,334	\$10,334	960 hours/yr total. In-kind SB678
PROBATION WAGES/BENEFITS			\$147,280	\$10,334	\$211,582	

DESCRIPTION		UNITS	AB109 COST	OTHER/IN KIND	TOTAL	NOTES
PR -- Services/Supplies						
PR	Software License		\$10,400		\$10,400	Case Management Software Application
PR	Safety Equipment		\$8,590		\$8,590	Ballistic vests, firearms, accessories
PR	Computer-New Officer	1.000	\$900		\$900	One desktop computer
PR	Office Supplies		\$200		\$200	General office supplies
PR	Professional Services		\$21,000		\$21,000	DRC Rent Space/Other
PR	Ref/Code Book	1.000	\$175		\$175	New Penal Code Reference Manual
PR	Incentives/PRCS/1170h		\$4,284		\$4,284	Bus passes, emergency housing, food, clothing
PR	Drug Testing		\$3,912		\$3,912	2013 average \$326/month
PR	Drug Testing Supplies		\$500		\$500	Testing supplies
PR	Travel-In County		\$1,104		\$1,104	Approximately \$92/month field/testing
PR	Travel-Out of County		\$3,500		\$3,500	AB109 legislative/procedural updates, EBP
PROBATION SERVICES/SUPPLIES			\$54,565		\$54,565	
PROBATION TOTAL REQUEST			\$201,845	\$10,334	\$266,147	

DESCRIPTION		UNITS	AB109 COST	OTHER/IN KIND	TOTAL	NOTES
SO -- Wages/Benefits						
SO	Deputy Sheriff II	3.000	\$124,111	\$85,000	\$209,111	SB678, 100% of Annual Wages & Benefits
SO	Correctional Officer II	3.000	\$112,699	\$54,442	\$167,141	SB678, 100% of Annual Wages & Benefits
SO	Holiday & Overtime + Benefits		\$13,913		\$13,913	
SO	UI/Comp/Liability		\$99		\$99	
SHERIFF/JAIL WAGES/BENEFITS			\$250,822	\$139,442	\$390,264	

DESCRIPTION		UNITS	AB109 COST	OTHER/IN KIND	TOTAL	NOTES
SO -- Services/Supplies						
SO	Inmate Food		\$4,500		\$4,500	
SO	Prescription/Pharmaceuticals		\$7,000		\$7,000	
SO	Electronic Monitoring		\$16,200	\$4,000	\$20,200	
SO	Medical/Dental Service		\$15,000		\$15,000	
SO	Overhead		\$811		\$811	
SO	Travel-Out of County		\$14,500		\$14,500	
SHERIFF/JAIL SERVICES/SUPPLIES			\$58,011	\$4,000	\$62,011	
SHERIFF/JAIL TOTAL REQUEST			\$308,833	\$143,442	\$452,275	

TOTAL 2014 AB109 FUNDING REQUESTS: \$583,038