



Plumas County Community Corrections Partnership  
AB109 Public Safety Re-Alignment  
Chief Probation Officer Sharon Reinert, Chair – Douglas Carver, Acting Chief Probation Officer  
Superior Court Judge Ira Kaufman - Designee Deborah Norrie  
District Attorney David Hollister  
Sheriff Greg Hagwood  
Douglas Prouty, Public Defender

**AGENDA FOR EXECUTIVE COMMITTEE MEETING  
ON DECEMBER 18, 2013 TO BE HELD AT  
2:00 P.M., IN THE BOARD OF SUPERVISORS ROOM 308,  
PLUMAS COUNTY SUPERIOR COURT HOUSE, QUINCY, CALIFORNIA  
[www.countyofplumas.com](http://www.countyofplumas.com)**



**REASONABLE ACCOMMODATIONS:** In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact committee secretary at (530) 283-6202. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility. Auxiliary aids and services are available for people with disabilities.

**STANDING ORDERS**

**2:00 P.M.      CALL TO ORDER/ROLL CALL  
ADDITIONS TO OR DELETIONS FROM THE AGENDA**

**PUBLIC COMMENT OPPORTUNITY**

Matters under the jurisdiction of the Community Corrections Partnership Executive Committee, and not on the posted agenda, may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Executive Committee for consideration. However, California law prohibits the Executive Committee from taking action on any matter which is not on the posted agenda unless it is determined to be an urgency item by the CCP Executive Committee. Any member of the public wishing to address the Executive Committee during the "Public Comment" period will be limited to a maximum of 3 minutes.

**ACTION AGENDA**

**1. ALTERNATIVE SENTENCING PROGRAM REQUEST FOR FUNDING**

- a. The District Attorney's Office is requesting an additional \$40,458 for FY 2013-2014 to continue services provided by the Alternative Sentencing Program.

**APPROVAL OF OCTOBER 16, 2013 MINUTES AND NOVEMBER 27, 2013 MINUTES**

**NEXT MEETING SCHEDULED FOR JANUARY 15, 2014 AT 2:00 P.M., IN THE BOARD OF SUPERVISORS ROOM 308, PLUMAS COUNTY SUPERIOR COURT HOUSE, QUINCY, CA.**



## OFFICE OF THE DISTRICT ATTORNEY

**David Hollister, District Attorney**

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(530) 283-6303 • Fax (530) 283-6340

**December 18, 2013**

**Community Corrections Partnership**

**2013-14 Alternative Sentencing Program Request from Public Safety Realignment**

### 2013-14 REQUEST FOR FUNDING

The District Attorney requests an additional \$40,458 for fiscal year 2013-14 from Public Safety Realignment. Initially only \$3,293 was approved out of the 2013-14 allocation. Other funding approved for the Alternative Sentencing Program was \$28,609 from the 2012-13 year's allocation and \$93,202 from Drug Court Realignment provided by the Alcohol and Drug Programs.

### BACKGROUND

The Plumas County Alternative Sentencing Program (ASP) exists to assist offenders in the journey of becoming clean and sober, stop drug-related crime, reduce impaired driving and reunite broken families.

The Alternative Sentencing Program is located within the District Attorney's Office and works with the Courts, ancillary service providers, and non-profits as well as law enforcement to ensure quality evidence-based programming is being offered to the criminal justice population. When an individual is sentenced to a specialty court (Drug Court or Prop 36), domestic violence counseling, anger management, parenting class or other program, the ASP refers them to the appropriate treatment, education or counseling program by conducting interviews and utilizing a variety of assessment tools. The ASP also provides some oversight of programs and recommends and provides training for all partners.

### 2013-14 ALREADY APPROVED REQUESTS FROM THE ALLOCATION OF \$528,359

Initially, the Alternative Sentencing Program requested \$31,902 which was approved by CCP on June 19, 2013 and by the Board of Supervisors on June 24, 2013. This request utilized the \$28,609 from 2012-13 ASP rollover funds and only \$3,293 from the 2013-14 allocation of \$528,359. Also on June 19, CCP approved Probation spending of \$201,845 and Sheriff

spending of \$231,833. If these figures are correct, there remains \$91,388 unbudgeted of the 2013-14 allocation.

At the time of the June 19<sup>th</sup> approval, a request was made by the District Attorney to reorganize the program due to its rapid growth over the previous months reaching over 100 defendants in a very short time. Such approval was tabled awaiting a comprehensive Plan for Plumas CCP for 2013-14. This Plan has not been completed due to time constraints and staff shortages in member departments.

The Alternative Sentencing Program must move forward with this implementation if it is to continue to meet the needs of the criminal justice population and to reduce the jail population because of Public Safety Realignment which mandates former prison inmates be housed in county jails.

#### ADDITIONAL ALTERNATIVE SENTENCING PROGRAM REQUEST FOR 2013-14

The reorganization within the ASP is necessary because staff is extended beyond the limits of what they can now accomplish in providing referrals and programs to the clients. The proposal here is to hire a Temporary Case Manager to facilitate defendant groups and to add funding for database licenses, office furniture, a grant writing consultant, and staff training.

#### DISTRICT ATTORNEY'S OFFICE

The Plumas County District Attorney's Office is committed to vigorously, fairly and compassionately seeking justice every day. Part and parcel of this dedication is their desire to assure those that live, work, and play in Plumas County are able to do so in a safe and just community.

Nearly 500 criminal statutes were amended to create Public Safety Realignment in 2011. In meeting this sweeping challenge extraordinary programs have been developed by the Alternative Sentencing Program and at Probation and in the Jail. The growth of Plumas County's response to Public Safety Realignment has been remarkable in part due to the creation of the Alternative Sentencing Program.

## DISTRICT ATTORNEY/ALTERNATIVE SENTENCING PROGRAM

FY 2013-14 70307	FTE	ALTERNATIVE SENTENCING	DRUG COURT REALIGNMENT	CCP - AB109 Initial Request	CCP - AB109 Additional Request	NOTES
<b>REVENUE</b>						
2013-14 DC Realignment			93,202.00	31,902.00	40,458.00	
<b>WAGES/BENEFITS</b>						
Coordinator/Program Mgr	1.000	54,093.00	28,547.00		11,272.00	Reorganize existing positions Extra Help Case Mgr 4 mos. Additional Cell Phone
Case Manager	0.750	37,012.00	16,946.00	20,066.00		
Legal Svs Asst II	0.625	25,805.00	12,041.00	11,836.00	1,928.00	
Extra Help		2,500.00	2,500.00		15,408.00	
Cell Phone Allowance		840.00	840.00		580.00	
<b>TOTAL WAGE/BENEFIT</b>	<b>2.375</b>	<b>120,250.00</b>	<b>60,874.00</b>	<b>31,902.00</b>	<b>29,188.00</b>	

<b>SERVICES &amp; SUPPLIES</b>					
PHONE - LAND LINE (S)	630.00		630.00		
INTERNET SEARCH ENGINE	15,698.00		15,698.00	3,420.00	Karpel and Sustain Licenses
OFFICE EXP	2,900.00		2,900.00	4,550.00	Office Furniture and Expense
PROFESSIONAL SVC	3,800.00		3,800.00	1,300.00	Grant writing consultant
IN COUNTY HOSTING	250.00		250.00		
DRUG TESTING SUPPLIES	650.00		650.00		
CLIENT SERVICE EXP	1,800.00		1,800.00		
TRAVEL- OUT OF COUNTY	6,600.00		6,600.00	2,000.00	Staff Training
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>32,328.00</b>	<b>32,328.00</b>	<b>32,328.00</b>	<b>11,270.00</b>	
	152,578.00		93,202.00		

<b>CCP 2012-13 ROLLOVER : 28,609</b>					
Initial Request June 19, 2013 : Rollover + 3,293				31,902.00	Total Request from 2013-14
<b>CCP 2013-14 ADDITIONAL REQUEST</b>					AB109 funds: \$43,751
12/18/2013				40,458.00	
<b>TOTAL CCP REQUEST</b>				<b>72,360.00</b>	

Public Safety Realignment (AB 109) Allocation

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COUNTY	2012-13				2013-14			
	ESTIMATED AB 109 Programmatic Allocation (\$842.9M)	ESTIMATED Dist Atty/ Pub Defender Allocation (Revocation Activities)	CCP Planning grants	TOTAL	ESTIMATED AB 109 Programmatic Allocation (\$998.9M)	ESTIMATED Dist Atty/ Pub Defender Allocation (Revocation Activities)	CCP Planning grants (proposed in budget - not yet funded)	TOTAL
ALAMEDA	\$29,220,814	\$395,718	\$200,000	\$29,816,533	\$34,628,866	\$463,478	\$200,000	\$35,292,345
ALPINE	\$153,408	\$2,628	\$100,000	\$256,036	\$181,800	\$3,078	\$100,000	\$284,878
AMADOR	\$1,130,329	\$23,550	\$100,000	\$1,253,879	\$1,339,525	\$25,240	\$100,000	\$1,464,765
BUTTE	\$5,601,913	\$110,215	\$150,000	\$5,862,129	\$6,638,689	\$129,888	\$150,000	\$6,917,777
CALAVERAS	\$794,855	\$13,885	\$100,000	\$908,739	\$941,963	\$16,262	\$100,000	\$1,058,225
COLUSA	\$432,408	\$8,176	\$100,000	\$540,584	\$512,436	\$9,576	\$100,000	\$622,012
CONTRA COSTA	\$19,285,552	\$206,911	\$200,000	\$19,692,463	\$22,854,832	\$242,341	\$200,000	\$23,297,173
DEL NORTE	\$545,356	\$8,687	\$100,000	\$654,043	\$646,288	\$10,175	\$100,000	\$756,463
EL DORADO	\$3,329,455	\$6,414	\$100,000	\$3,479,869	\$3,945,655	\$59,046	\$100,000	\$4,104,701
FRESNO	\$20,784,228	\$363,175	\$200,000	\$21,347,403	\$24,630,876	\$425,363	\$200,000	\$25,256,239
GLEN	\$662,519	\$12,892	\$100,000	\$775,411	\$785,135	\$15,059	\$100,000	\$900,235
HUMBOLDT	\$3,341,256	\$61,773	\$100,000	\$3,503,029	\$3,959,640	\$72,350	\$100,000	\$4,131,990
IMPERIAL	\$3,126,316	\$53,042	\$100,000	\$3,279,358	\$3,704,920	\$62,124	\$100,000	\$3,867,044
INYO	\$395,320	\$7,256	\$100,000	\$502,576	\$468,484	\$8,499	\$100,000	\$576,983
KERN	\$23,452,007	\$440,730	\$200,000	\$24,092,737	\$27,792,395	\$516,198	\$200,000	\$28,508,593
KINGS	\$6,041,064	\$115,720	\$100,000	\$6,256,784	\$7,159,116	\$135,535	\$100,000	\$7,394,651
LAKE	\$1,731,317	\$33,806	\$100,000	\$1,865,123	\$2,151,741	\$38,424	\$100,000	\$2,190,164
LASSEN	\$777,997	\$15,067	\$100,000	\$893,064	\$921,985	\$17,647	\$100,000	\$1,039,632
LOS ANGELES	\$267,782,587	\$4,638,303	\$200,000	\$272,620,890	\$317,342,539	\$5,432,533	\$200,000	\$322,975,072
MADIBA	\$3,441,561	\$67,788	\$100,000	\$3,609,349	\$4,078,509	\$79,395	\$100,000	\$4,257,904
MARIN	\$4,563,461	\$56,546	\$150,000	\$4,770,006	\$5,408,045	\$66,228	\$150,000	\$5,624,273
MARIPOSA	\$338,846	\$6,205	\$100,000	\$445,051	\$401,558	\$7,268	\$100,000	\$508,825
MENDOCINO	\$2,063,419	\$39,800	\$100,000	\$2,203,219	\$2,445,307	\$46,615	\$100,000	\$2,591,922
MERCED	\$5,208,279	\$100,813	\$150,000	\$5,459,092	\$6,172,203	\$118,076	\$150,000	\$6,440,279
MODOC	\$166,894	\$2,657	\$100,000	\$269,551	\$197,782	\$3,112	\$100,000	\$300,894
MONO	\$289,115	\$3,767	\$100,000	\$392,882	\$347,623	\$4,412	\$100,000	\$447,035
MONTREY	\$7,931,689	\$155,300	\$150,000	\$8,236,989	\$9,399,649	\$181,893	\$150,000	\$9,781,542
NAPA	\$2,467,168	\$42,793	\$100,000	\$2,609,961	\$2,923,780	\$50,120	\$100,000	\$3,073,900
NEVADA	\$1,770,090	\$21,973	\$100,000	\$1,892,063	\$2,097,690	\$25,736	\$100,000	\$2,223,426
ORANGE	\$5,323,191	\$93,687	\$200,000	\$5,716,878	\$6,723,523	\$116,989	\$200,000	\$6,940,512
PLACER	\$6,186,886	\$120,508	\$150,000	\$6,457,394	\$7,331,926	\$141,143	\$150,000	\$7,623,069
PLUMAS	\$355,704	\$5,825	\$100,000	\$461,529	\$421,536	\$6,823	\$100,000	\$528,359
RIVERSIDE	\$43,183,453	\$852,275	\$200,000	\$44,235,728	\$51,125,645	\$998,213	\$200,000	\$52,323,857
SACRAMENTO	\$28,075,313	\$533,820	\$200,000	\$28,809,133	\$33,271,361	\$625,227	\$200,000	\$34,096,588
SAN BENITO	\$1,095,770	\$21,623	\$100,000	\$1,217,393	\$1,298,570	\$25,325	\$100,000	\$1,423,895
SAN BERNARDINO	\$55,845,497	\$1,049,375	\$200,000	\$57,094,872	\$66,181,121	\$1,229,063	\$200,000	\$67,610,183
SAN DIEGO	\$59,134,492	\$1,032,731	\$200,000	\$60,367,223	\$70,078,828	\$1,709,569	\$200,000	\$71,988,397
SAN FRANCISCO	\$17,078,840	\$219,029	\$200,000	\$17,497,869	\$20,239,712	\$256,534	\$200,000	\$20,696,246
SAN JOAQUIN	\$14,779,409	\$276,071	\$150,000	\$15,205,480	\$17,514,713	\$323,344	\$150,000	\$17,988,057
SAN LUIS OBISPO	\$5,179,621	\$90,067	\$150,000	\$5,419,688	\$6,138,211	\$109,490	\$150,000	\$6,397,701
SAN MATEO	\$13,453,527	\$181,215	\$150,000	\$13,784,742	\$15,943,443	\$212,245	\$150,000	\$16,305,688
SANTA BARBARA	\$7,971,305	\$156,527	\$150,000	\$8,277,832	\$9,446,597	\$183,329	\$150,000	\$9,779,926
SANTA CLARA	\$33,747,187	\$526,038	\$200,000	\$34,473,225	\$39,992,959	\$616,113	\$200,000	\$40,809,072
SANTA CRUZ	\$5,174,563	\$70,781	\$150,000	\$5,395,344	\$6,132,247	\$82,901	\$150,000	\$6,365,148
SHASTA	\$6,253,475	\$120,757	\$100,000	\$6,474,232	\$7,410,839	\$141,434	\$100,000	\$7,652,273
SERRA	\$153,408	\$30,616	\$100,000	\$284,024	\$181,800	\$35,859	\$100,000	\$317,659
SISIPYU	\$897,689	\$17,491	\$100,000	\$1,015,179	\$1,063,829	\$20,486	\$100,000	\$1,184,314
SOLANO	\$8,449,230	\$155,052	\$150,000	\$8,754,282	\$10,012,974	\$181,602	\$150,000	\$10,344,576
SONOMA	\$9,027,459	\$136,028	\$150,000	\$9,313,487	\$10,698,219	\$159,321	\$150,000	\$11,007,540
STANISLAUS	\$12,243,123	\$242,608	\$150,000	\$12,635,731	\$14,509,023	\$284,151	\$150,000	\$14,943,173
SUTTER	\$2,510,156	\$47,027	\$100,000	\$2,607,183	\$2,974,724	\$55,029	\$100,000	\$3,129,753
THIAMA	\$2,555,673	\$48,735	\$100,000	\$2,704,408	\$3,028,665	\$57,080	\$100,000	\$3,185,745
TRINITY	\$297,544	\$5,373	\$100,000	\$402,917	\$352,612	\$6,293	\$100,000	\$458,905
TULARE	\$11,715,467	\$228,738	\$150,000	\$12,094,205	\$13,883,711	\$267,906	\$150,000	\$14,301,617
TUOLUMA	\$1,198,604	\$23,681	\$100,000	\$1,322,285	\$1,420,436	\$27,736	\$100,000	\$1,548,172
VENTURA	\$15,071,052	\$237,688	\$200,000	\$15,508,740	\$17,860,332	\$278,388	\$200,000	\$18,338,720
YOLO	\$6,036,850	\$119,749	\$150,000	\$6,306,599	\$7,154,122	\$149,254	\$150,000	\$7,453,376
YUBA	\$2,096,292	\$40,296	\$100,000	\$2,236,588	\$2,484,264	\$47,196	\$100,000	\$2,631,460
TOTAL	\$842,900,000	\$14,600,000	\$7,850,000	\$865,350,000	\$998,900,000	\$17,100,000	\$7,850,000	\$1,023,850,000

\* Figures above do not include as yet undistributed growth see statewide estimates below.

Statewide growth estimates by category (in millions)	2012-13 AB 109 Programmatic Allocation GROWTH Estimate	2012-13 Dist Atty/ Pub Defender GROWTH Estimate	TOTAL	2013-14 AB 109 Programmatic Allocation GROWTH Estimate	2013-14 Dist Atty/ Pub Defender GROWTH Estimate	TOTAL
	\$77.3	\$5.2	\$82.5	\$89.7	\$6.0	\$95.7