

RESOLUTION NO. 13-7903

RESOLUTION TO AMEND PLUMAS COUNTY POSITION ALLOCATIONS FOR BUDGET YEAR 2013-2014, FOR DEPARTMENT 20521 PUBLIC WORKS.

WHEREAS, the Board of Supervisors, through adoption of the budget, allocates positions for the various county departments each fiscal year; and

WHEREAS, the Board of Supervisors has not completed the final budget for 2013-2014, at which time adoption of the position allocation for 2013-2014 is made; and

WHEREAS, the 2012-2013 position allocation continues into the new fiscal year of 2013-2014, until the final adoption of the budget; or at such time that the Board of Supervisors amends the position allocation by resolution; and

WHEREAS, the Public Works Department submitted a reclassification of the Department Fiscal Officer II; and

WHEREAS, the reclassification to a Public Works Fiscal Officer/Administrative Services Manager has been approved on this date; and

WHEREAS, the Director of Public Works has indicated that the Public Works Allocation for 1.0 FTE Department Fiscal Officer I or II should be deleted and the 1.0 FTE of Public Works Fiscal Officer/Administrative Services Manager is to be added.

WHEREAS, NOW, THEREFORE, BE IT RESOLVED by the Plumas County Board of Supervisors as follows:

Approve the amendments to the Position Allocation for budget year 2013-14 to reflect the following:

<u>PUBLIC WORKS</u>	<u>FROM</u>	<u>TO</u>
Department Fiscal Officer I or II	1.00	0.00
Public Works Fiscal Officer - Administrative Services Manager	.00	1.00

he foregoing Resolution, was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 3rd day of September, 2013, by the following vote:

AYES: Supervisors THRALL, GOSS, SIMPSON, KENNEDY, SWOFFORD
NOES: Supervisors NONE
ABSENT: Supervisors NONE



Chairperson, Board of Supervisors

ATTEST:


Executive Clerk/Board of Supervisors

PUBLIC WORKS FISCAL OFFICER/ADMINISTRATIVE SERVICE MANAGER

DEFINITION

Under general direction, plans, develops and manages multiple administrative and fiscal responsibilities within the Public Works Department. Performs complex administrative, budgetary, systems, statistical and other management analyses in support of projects, activities and functions for specified departments. This position works closely with the Director of Public Works in policy and procedure development and implementation; and performs related work as assigned.

DISTINGUISHING CHARACTERISTICS

This is a single management level classification that has considerable latitude in exercising independent judgment and decision making in administrative, financial and program management support to the Department of Public Works. Duties may vary, however the range of responsibilities are centered upon planning, management and evaluation of multiple programs, projects and/or activities. Specific programs, projects and activities include but are not limited to the Confidential Random Drug & Alcohol Testing Program; Indirect Cost Rate Plan (ICRP) with the State of California; OHV Snow Removal Grant; Grants for Recycle Beverage/Litter, Recycle Oil/Filter, Recycle Tire Amnesty Events.

REPORTS TO

Director of Public Works

CLASSIFICATIONS DIRECTLY SUPERVISED

Various Office, Fiscal and Department Support Staff.
In addition this position may supervise subordinate supervisory and support personnel in other divisions of the department as directed by the Director of Public Works.

PUBLIC WORKS FISCAL OFFICER/ADMINISTRATIVE SERVICE MANAGER -2

EXAMPLES OF DUTIES

- Plans, develops, coordinates, conducts and implements or directs implementation of a variety of programs, projects and/or activities related to the Department of Public Works.
- Provides direction and supervision for subordinate supervisory, professional and/or support staff and provides for staff training and professional development.
- Assists with the staffing, and selection process of personnel.
- Conducts employee performance evaluations, counsels employees and participates in recommendation of corrective or disciplinary actions as appropriate.
- Directs purchasing, collection and/or external claim reimbursement activities.
- Assesses program/project scope and need, determines funding, staffing and other resource requirements.
- Assist with developing and administering the Department of Public Works budgets and program/project budgets.
- Represents the Department of Public Works at financial audits for state and federal awarded funds and others as applicable.
- Oversees the preparation or prepares purchasing documents/contracts facilitating purchasing procedures for the Department of Public Works.
- Identifies obstacles, evaluates alternative courses of action and makes recommendations which may include such areas as organizational structure, staffing, facilities, equipment, cost analysis, fiscal reporting, productivity or policy or procedure modifications.
- Serves as a technical expert on administrative, programmatic, financial and related issues and strategies; assists in developing goals, objectives and work standards for the department.
- Coordinates activities and serves as liaison with other County departments and/or other agencies.
- Participates in developing and administers program/project budgets.
- Performs program/project recordkeeping.
- Develop, analyze and maintain the Department of Public Works, Road Department Cost Accounting Program.
- Interprets and applies a variety of complex policies, rules and regulations; provides information to employees, other departments and outside organizations which may require fact and judgment.
- Performs specialized department management, administrative support, fiscal administrator and staff support assignments.
- Assists with establishing clinical treatment procedures and processes.
- Confers with representatives of other governmental agencies, boards and commissions, vendors, public and others.

PUBLIC WORKS FISCAL OFFICER/ADMINISTRATIVE SERVICE MANAGER - 3

TYPICAL PHYSICAL REQUIREMENTS

PUBLIC WORKS FISCAL ADMINISTRATIVE SERVICE MANAGER -3

Sit for extended periods; frequently stand and walk; normal manual dexterity and eye-hand coordination; corrected hearing and vision to normal range; verbal communication; use of various office equipment.

TYPICAL WORKING CONDITIONS

Work is usually performed in an office environment. Occasionally works outside; some exposure to variations in temperature and humidity; continuous contact with staff and the public.

DESIRABLE QUALIFICATIONS

Knowledge of:

- County policies, rules and regulations.
- Department of Public Works functions, activities, operations, rules, policies and procedures.
- Pertinent State and Federal regulations and procedures of Accounting Standards and Procedures for County Public Works Departments.
- Supervisory principles and practices, including work planning, direction, evaluation, training and discipline.
- Accounting principles and practices.
- Budget development and control.
- Grant development and administration.
- Department of Public Works computer applications, particularly as related to statistical analysis and recordkeeping.
- Applicable laws and regulations related to specified Public Works programs and activities.
- Geography of the County and the location of County roads.

Ability to:

- Plan, organize, develop, and implement a variety of programs, projects and/or activities related to the Department of Public Works.
- Developing, implement and administering complex County administrative and financial programs and meeting critical deadlines.
- Evaluate the effectiveness of programs and services and make necessary changes and improvements.
- Analyze administrative, budgetary, operational and organizational problems, evaluate alternatives and reach sound conclusions.

PUBLIC WORKS FISCAL OFFICER/ADMINISTRATIVE SERVICE MANAGER - 4

Ability to continued:

- Assign, schedule, supervise, and evaluate staff; including review of work assigned to subordinate supervisory professional and support staff and training staff in work procedures.
- Interpret, explain and apply regulations and policies related to various County programs and activities.
- Effectively represent the County and the Department in answering questions, responding to inquiries, providing assistance, and dealing with concerns from the public, community organizations, other County staff, and other agencies.
- Preparing clear and concise reports, correspondence and other written materials.
- Maintain accurate records and files.
- Exercising sound independent judgment within established guidelines.
- Use of computer and appropriate software for fiscal and administrative functions.
- Procure, develop and administer grant funding programs. Prepare and maintain grant funding records and reports.

Training and Experience:

Five (5) years of experience as the Public Works Department Fiscal Officer II.

OR

Equivalent completion of courses required for a major in Business Administration at an accredited four (4) year college or university; a minimum of two (2) years experience in a position equivalent to Plumas County Department Fiscal Officer II; and one (1) year in a supervisory position.

Special Requirements:

Must possess a valid driver's license at time of application and a valid California Drivers License by the time of appointment. The valid California License must be maintained throughout employment. Exception to this requirement may be considered on a case by case bases.

All County of Plumas employees are designated Disaster Service Workers through state law (California Government Code Section 3100-3109). Employment with Plumas County requires the affirmation of a loyalty oath to this effect. Employees are required to complete all Disaster Service Work related training as assigned, and to return to work as ordered in the event of an emergency.