

**RESOLUTION TO AMEND THE PLUMAS COUNTY PERSONNEL ALLOCATION FOR FISCAL YEAR 2013-2014 WITHIN THE PUBLIC HEALTH AGENCY, BUDGET UNITS 20480, 20830, 70559, 70561, 70566 AND 70560, EFFECTIVE JULY 1, 2013.**

**WHEREAS**, the Board of Supervisors, through adoption of the budget allocates positions for various county departments each fiscal year; and

**WHEREAS**, the Board of Supervisors have not finalized the county budget or position allocations for FY 2013-2014; and

**WHEREAS**, the 2012-2013 position allocations continues into the new fiscal year until the final adoption of the FY 2013-2014 budget; or at such time that the Board of Supervisors amends the Personnel Allocation by resolution; and

**WHEREAS**, Public Health Agency finds it necessary to make various changes in order to match the grant budgets to the County Personnel Allocation.

**NOW THEREFORE BE IT RESOLVED**, by the Plumas County Board of Supervisors the County Personnel Allocation is amended to reflect the following:

<b><u>Budget Units 20480 &amp; 20830</u></b>	<b><u>Current</u></b>	<b><u>Change</u></b>	<b><u>Final FTE</u></b>
Senior Services Director	1.000	-.50	0.500
Driver I OR II OR III	2.450		2.450
Site Manager	2.0625		2.0625
Head Cook	2.0625		2.0625
Assistant Cook	1.5875		1.5875
Management Analyst II/I OR			
Department Fiscal Officer II/I OR		0.36	0.36
Grant Compliance Officer			
<b>TOTAL</b>	<b>9.1625</b>	<b>-0.14</b>	<b>9.0225</b>

<b><u>Budget Unit 70559</u></b>	<b><u>Current</u></b>	<b><u>Change</u></b>	<b><u>Final FTE</u></b>
Public Health Program Chief	0.48	-0.03	0.45
HIV Specialty Clinic Therapist	0.05		0.05
Public Health Nurse I OR II OR	.07	.03	.10
Registered Nurse I OR II OR			
Licensed Vocational Nurse I OR II			
Department Fiscal Officer II/I OR	.10	.025	0.125
Management Analyst I OR II OR			
Grant Compliance Officer			
<b>TOTAL</b>	<b>.70</b>	<b>0.025</b>	<b>0.725</b>

<b><u>Budget Unit 70561</u></b>	<b><u>Current</u></b>	<b><u>Change</u></b>	<b><u>Final FTE</u></b>
Assistant Public Health Director	.16	0.013	0.175
Director of Nursing	0.250	-0.050	0.200
Health Education Coordinator I OR II OR			
Health Educational Specialist OR	0.250	0.190	0.440

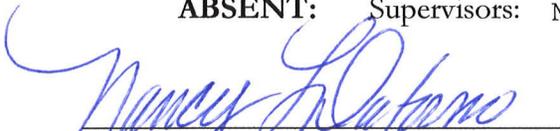
Management Analyst II/I			
Community Outreach Coordinator	.25	-.25	0.00
Department Fiscal Officer I OR II OR	.13	.283	0.413
Management Analyst I OR II OR			
Grant Compliance Officer			
<b>TOTAL</b>	<b>1.04</b>	<b>0.188</b>	<b>1.228</b>

<b><u>Budget Unit 70566</u></b>	<b><u>Current</u></b>	<b><u>Change</u></b>	<b><u>Final FTE</u></b>
Assistant Public Health Director	0.238	-0.042	0.196
Director of Nursing	0.180	0.01	0.19
Department Fiscal Officer II/I OR	0.160		0.16
Management Analyst II/I			
Health Education Specialist	.25		.25
<b>TOTAL</b>	<b>.828</b>	<b>-0.032</b>	<b>0.796</b>

<b><u>Budget Unit 70560</u></b>	<b><u>Current</u></b>	<b><u>Change</u></b>	<b><u>Final FTE</u></b>
Public Health Director	1.00		1.00
Assistant Public Health Director	0.60	0.03	0.63
Physician's Assistant	0.50		0.50
Director of Nursing	0.57	0.04	0.61
A&D Program Clinician-Supervisor	1.00	-1.00	.00
HIV Specialty Clinic Therapist	0.030		0.03
Public Health Program Chief	0.32	0.23	0.55
Substance Use Disorder Specialist II/I	2.000	-1.00	1.00
Public Health Nurse II/I OR	4.23	.47	4.70
Registered Nurse II/I OR			
Licensed Vocational Nurse II/I			
Health Education Coordinator II/I OR	4.00	-.69	3.31
Health Education Specialist OR			
Community Outreach Coordinator			
Department Fiscal Officer II/I OR	2.515	1.327	3.842
Management Analyst II/I OR	.50	-.50	
Grant Compliance Officer	1.00	-1.00	
Administrative Assistant II/I OR	.00	1.80	1.80
Fiscal Technical Ser. Assistant III/II/I OR	1.000	-1.00	
Office Assistant III/II/I	1.00	-1.00	
<b>TOTAL</b>	<b>20.264</b>	<b>-2.292</b>	<b>17.972</b>

The foregoing Resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 6<sup>th</sup> day of August, 2013 by the following vote:

**AYES:** Supervisors: THRALL, GOSS, SIMPSON, KENNEDY, SWOFFORD  
**NOES:** Supervisors: NONE  
**ABSENT:** Supervisors: NONE

  
 Clerk, Board of Supervisors

  
 Chair, Board of Supervisors