

By July 1, 2013, and annually thereafter, the Board of State and Community Corrections (BSCC) is charged with providing the Governor and the Legislature a report on the implementation of county plans pursuant to Penal Code 6027(b)8. The following tool provides the BSCC a snapshot on the county's experience in implementing its Community Corrections Partnership (CCP) plan.

Q1. County **Name of County**
Plumas

Q2. The Executive Committee of the Community Corrections Partnership is comprised of:

| | Name of Representatives |
|---|---|
| Chief of Police | Sharon Reinert Mimi Hall, Alcohol & Drug Administrator David Hollister Debbie Norrie, Designee Douglas Prouty Greg Hagwood |
| Chief Probation Officer | |
| Department Representative (Head of the county department of social services, Head of the county department of mental health or The head of the county alcohol and substance abuse programs) | |
| District Attorney | |
| Presiding judge of the superior court, or his or her designee | |
| Public Defender | |
| Sheriff | |

The Community Corrections Partnership is comprised of:

An individual who represents the interests of victims

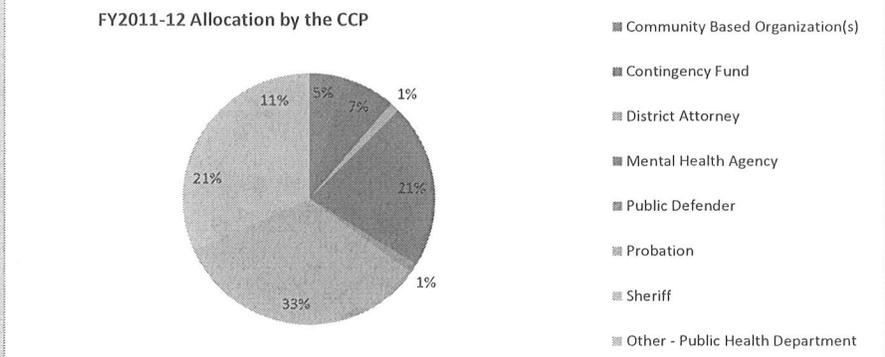
| | Name of Representatives |
|--|--|
| Chief of Police | Sharon Reinert David Hollister Debbie Norrie, Designee Douglas Prouty Greg Hagwood |
| Chief Probation Officer | |
| County supervisor or the chief administrative officer for the county or a designee of the board of supervisors | |
| District Attorney | |
| Head of the county Office of Education | |
| Head of the county Department of Employment | |
| Head of the county Department of Mental Health | |
| Head of the county Department of Social Services | |
| Head of the county Department of Substance Abuse Programs | |
| Presiding judge of the superior court, or his or her designee | |
| Public Defender | |
| Representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense. | |
| Sheriff | |

The Community Corrections Partnership meets bi-weekly, monthly, quarterly, other (specify)

Meeting Frequency
Monthly

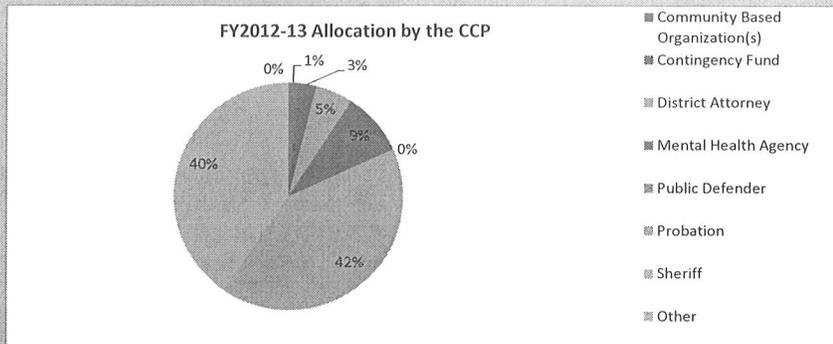
Q3. How was FY2011-12 CCP funding split among local agencies (dollar amount)?

| | Dollar Amount |
|----------------------------------|----------------------|
| Community Based Organization(s) | \$ 10,500.00 |
| Contingency Fund | \$ 15,000.00 |
| District Attorney | \$ 2,756.00 |
| Mental Health Agency | \$ 48,000.00 |
| Public Defender | \$ 2,756.00 |
| Probation | \$ 75,000.00 |
| Sheriff | \$ 46,500.00 |
| Other - Public Health Department | \$ 25,000.00 |
| Total | \$ 225,512.00 |



Q4. How was FY2012-13 CCP funding split among local agencies (dollar amount)?

| | Dollar Amount |
|---------------------------------|----------------------|
| Community Based Organization(s) | \$7,244 |
| Contingency Fund | \$14,055 |
| District Attorney | \$28,609 |
| Mental Health Agency | \$49,000 |
| Public Defender | \$0 |
| Probation | \$225,958 |
| Sheriff | \$220,301 |
| Other | \$0 |
| Total | \$ 545,167.00 |



Outcome measures assist in the evaluation of results for prior determined activities, programs, and/or plans and illustrate change over a specified period of time.

Q5. Outcome measures identified in the FY2011-12 CCP plan include:

- 1 No outcome measures identified in FY2011-12
- 2
- 3
- 4
- 5

Q6. Data (e.g. Medi-Cal placements, 1170(h) violations, Transitional Home Assistance, etc.) utilized to measure outcomes included:

- 1 Number of PRCS violations
- 2 Number of 1170(h) violations
- 3 Split Sentencing
- 4 Flash Incarceration
- 5 Recidivism
- 6 Jail Population (daily population, alternative sentencing program, number of individuals due to overcrowding)

Q7. Results of outcome measures identified in question five are:

- 1 Increased Mental Health Services
- 2 Increased Alcohol & Drug Services
- 3 Jail is utilizing STRONG assessment tool to develop individualized case plans
- 4 Anger management program is being offered in the jail
- 5 Incarceration Program

Q8. Outcome measures identified in the FY2012-13 CCP plan include:

- 1 No outcome measures identified in FY2012-13
- 2
- 3
- 4
- 5

Q9. Data (e.g. Medi-Cal placements, 1170(h) violations, Transitional Home Assistance, etc.) utilized to measure outcomes included:

- 1 See question 6
- 2
- 3
- 4
- 5

Q10. Results of outcome measures indentified in question eight are:

- 1 See question 7
- 2
- 3
- 4
- 5

Q11. The county makes decisions using a risk and needs assessment instrument for the following:

- Probation supervision and intervention programs
- Jail population regarding release decisions
- Referral to in-custody programs
- Court pre-trial release decisions

| Name of Instrument | |
|--------------------|--------|
| | STRONG |
| | STRONG |
| | No |
| | No |

Q12. Programs/sanctions/services mentioned in FY2011-12 and FY2012-13 CCP plans are only available to "realigned" offenders.

| Yes/No | |
|--------|----|
| | No |

Q13. Was a revised CCP Plan completed for FY2012-13?

| Yes/No | |
|--------|----|
| | No |

Revisions made in the FY2012-13 CCP Plan include:

- 1 The Day Reporting Center opened in March 2013
- 2 Added: .5 Assistant to Alternative Sentencing Coordinator Position
- 3 Added: 1 Probation Officer
- 4

Q14. Objectives identified in the Community Corrections Partnership in 2013 are:

- 1 Open Day Reporting Center
- 2 Increase services for Alcohol and Drug Program
- 3 Increase evidence based services in jail
- 4 Probation is looking to institute interactive journaling

Q15. The county's realignment training and technical assistance needs are:

- 1 Integrated data sharing system
- 2
- 3
- 4
- 5



PLUMAS COUNTY PROBATION DEPARTMENT

SHARON L. REINERT, CHIEF PROBATION OFFICER

Brief Synopsis of Post Release Community Supervision October 2011 through April 2013

1. How many total Post Release Community Supervision (PRCS) offenders has Plumas County supervised? **27**
2. How many PRCS offenders are currently being supervised, including those at warrant? **14**
3. How many PRCS offenders have successfully completed supervision or transferred to another jurisdiction? (Success is defined as receiving no intermediate sanctions prior to completing supervision (minimum of one year) or being transferred.) **4**
4. How many PRCS offenders have completed supervision or were transferred to another jurisdiction with two or less intermediate sanctions? **3**
5. How many PRCS offenders had a formal petition for revocation of supervision filed in court? (This number does not reflect if an offender has more than one petition filed.) **7**
6. How many PRCS offenders have committed new criminal offenses (misdemeanor or felony) which resulted in a new conviction? (Some offenders have multiple convictions and/or in other jurisdictions.) **10**
7. How many PRCS offenders have been sentenced to state prison as a result of a new felony conviction? (This number includes those who served their time in county jail pursuant to Section 1170(h) and CDCR.) **5**

Fall 2012 Projected Post Release Community Supervision by County
December 2012 through December 2013

| County | DEC2012 | JAN2013 | FEB2013 | MAR2013 | APR2013 | MAY2013 | JUN2013 | JUL2013 | AUG2013 | SEP2013 | OCT2013 | NOV2013 | DEC2013 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ALAMEDA | 45 | 32 | 27 | 29 | 21 | 20 | 29 | 30 | 30 | 17 | 22 | 27 | 25 |
| ALPINE | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMADOR | 2 | 1 | 2 | 1 | 1 | 2 | 3 | 1 | 3 | 1 | 0 | 3 | 1 |
| BUTTE | 18 | 11 | 19 | 26 | 16 | 13 | 13 | 14 | 15 | 13 | 15 | 11 | 7 |
| CALAVERAS | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 2 | 1 | 0 |
| COLUSA | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| CONTRA COSTA | 11 | 7 | 19 | 11 | 13 | 17 | 10 | 13 | 9 | 15 | 14 | 16 | 10 |
| DEL NORTE | 1 | 2 | 1 | 1 | 0 | 3 | 4 | 2 | 1 | 1 | 1 | 2 | 3 |
| EL DORADO | 4 | 2 | 4 | 3 | 1 | 3 | 2 | 2 | 1 | 5 | 1 | 6 | 3 |
| FRESNO | 59 | 59 | 46 | 67 | 53 | 51 | 44 | 41 | 49 | 48 | 47 | 44 | 39 |
| GLENN | 1 | 0 | 1 | 2 | 1 | 0 | 1 | 2 | 1 | 0 | 2 | 2 | 3 |
| HUMBOLDT | 14 | 10 | 4 | 4 | 8 | 12 | 12 | 9 | 3 | 3 | 0 | 9 | 3 |
| IMPERIAL | 7 | 1 | 5 | 2 | 0 | 4 | 3 | 5 | 1 | 2 | 4 | 3 | 1 |
| INYO | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| KERN | 59 | 60 | 53 | 63 | 63 | 50 | 59 | 51 | 50 | 51 | 58 | 52 | 56 |
| KINGS | 14 | 15 | 16 | 11 | 6 | 11 | 7 | 14 | 11 | 11 | 9 | 6 | 9 |
| LAKE | 4 | 3 | 2 | 2 | 5 | 4 | 4 | 5 | 1 | 5 | 5 | 2 | 6 |
| LASSEN | 1 | 2 | 1 | 1 | 1 | 2 | 1 | 0 | 2 | 1 | 0 | 3 | 2 |
| LOS ANGELES | 588 | 601 | 550 | 503 | 524 | 444 | 473 | 453 | 425 | 431 | 418 | 377 | 407 |
| MADERA | 11 | 2 | 3 | 6 | 6 | 6 | 8 | 2 | 4 | 4 | 5 | 5 | 7 |
| MARIN | 1 | 0 | 1 | 3 | 4 | 0 | 0 | 3 | 4 | 2 | 3 | 1 | 1 |
| MARIPOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| MENDOCINO | 5 | 7 | 2 | 4 | 2 | 3 | 3 | 2 | 0 | 5 | 3 | 2 | 3 |
| MERCED | 7 | 12 | 7 | 9 | 8 | 9 | 9 | 3 | 6 | 9 | 1 | 6 | 12 |
| MODOC | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 |
| MONO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTEREY | 21 | 18 | 26 | 24 | 21 | 20 | 12 | 14 | 17 | 16 | 15 | 10 | 11 |
| NAPA | 5 | 0 | 5 | 5 | 3 | 3 | 1 | 7 | 3 | 1 | 0 | 1 | 5 |
| NEVADA | 2 | 2 | 2 | 1 | 1 | 0 | 1 | 2 | 2 | 1 | 1 | 0 | 0 |
| ORANGE | 86 | 100 | 86 | 63 | 65 | 112 | 67 | 69 | 80 | 60 | 76 | 60 | 60 |
| PLACER | 10 | 7 | 6 | 11 | 6 | 7 | 7 | 7 | 6 | 6 | 6 | 9 | 2 |
| PLUMAS | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 4 | 2 | 2 | 1 |
| RIVERSIDE | 105 | 104 | 111 | 122 | 114 | 120 | 92 | 113 | 113 | 97 | 99 | 107 | 98 |
| SACRAMENTO | 90 | 101 | 81 | 82 | 84 | 83 | 70 | 88 | 54 | 68 | 68 | 81 | 54 |
| SAN BENITO | 1 | 3 | 6 | 1 | 0 | 2 | 1 | 1 | 2 | 1 | 2 | 1 | 2 |
| SAN BERNARDINO | 152 | 152 | 138 | 125 | 125 | 130 | 120 | 118 | 123 | 102 | 97 | 111 | 99 |
| SAN DIEGO | 147 | 114 | 135 | 127 | 115 | 93 | 103 | 102 | 95 | 90 | 96 | 106 | 103 |
| SAN FRANCISCO | 9 | 14 | 10 | 11 | 9 | 7 | 13 | 9 | 12 | 5 | 14 | 7 | 14 |
| SAN JOAQUIN | 40 | 36 | 32 | 40 | 29 | 33 | 24 | 33 | 28 | 17 | 21 | 27 | 21 |
| SAN LUIS OBISPO | 10 | 10 | 12 | 7 | 12 | 8 | 12 | 5 | 10 | 9 | 8 | 7 | 10 |
| SAN MATEO | 20 | 14 | 12 | 14 | 12 | 14 | 11 | 18 | 19 | 11 | 14 | 20 | 17 |
| SANTA BARBARA | 10 | 8 | 12 | 7 | 17 | 11 | 13 | 7 | 9 | 10 | 16 | 9 | 11 |
| SANTA CLARA | 44 | 38 | 53 | 40 | 49 | 46 | 42 | 35 | 44 | 37 | 38 | 35 | 34 |
| SANTA CRUZ | 0 | 5 | 1 | 3 | 1 | 8 | 9 | 4 | 5 | 3 | 4 | 2 | 8 |
| SHASTA | 14 | 22 | 15 | 14 | 20 | 16 | 16 | 14 | 14 | 15 | 11 | 14 | 20 |
| SIERRA | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| SISKIYOU | 0 | 1 | 3 | 4 | 1 | 2 | 1 | 1 | 0 | 3 | 1 | 2 | 1 |
| SOLANO | 14 | 17 | 20 | 18 | 16 | 13 | 9 | 15 | 7 | 13 | 15 | 12 | 9 |
| SONOMA | 14 | 11 | 11 | 11 | 5 | 15 | 9 | 11 | 15 | 16 | 5 | 7 | 13 |
| STANISLAUS | 39 | 32 | 32 | 32 | 35 | 30 | 43 | 34 | 30 | 21 | 31 | 24 | 24 |
| SUTTER | 3 | 4 | 6 | 4 | 2 | 2 | 5 | 8 | 3 | 4 | 5 | 4 | 3 |
| TEHAMA | 9 | 7 | 5 | 7 | 6 | 7 | 5 | 4 | 1 | 4 | 7 | 5 | 4 |
| TRINITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TULARE | 21 | 22 | 28 | 23 | 23 | 31 | 23 | 21 | 23 | 20 | 30 | 18 | 11 |
| TUOLUMNE | 1 | 2 | 3 | 0 | 1 | 1 | 2 | 1 | 3 | 1 | 1 | 0 | 3 |
| VENTURA | 21 | 18 | 20 | 21 | 17 | 23 | 13 | 17 | 24 | 13 | 19 | 16 | 13 |
| YOLO | 12 | 12 | 11 | 9 | 5 | 7 | 8 | 5 | 11 | 11 | 10 | 9 | 11 |
| YUBA | 10 | 8 | 5 | 5 | 3 | 4 | 5 | 6 | 3 | 6 | 2 | 1 | 4 |
| Total | 1,765 | 1,711 | 1,653 | 1,581 | 1,534 | 1,504 | 1,426 | 1,423 | 1,378 | 1,291 | 1,325 | 1,286 | 1,265 |

*Reflects monthly releases to PRCs not average daily population.

Spring 2012 Projected Post Release Community Supervision by County

Actual vs. Spring 2012 Projected Releases

| County | JUL2012 | AUG2012 | SEP2012 | OCT2012 | NOV12 | 5-Month Difference |
|-----------------|---------|---------|---------|---------|-------|--------------------|
| ALAMEDA | 17 | 5 | 16 | 8 | 15 | 61 |
| ALPINE | 0 | 0 | 0 | 0 | 0 | 0 |
| AMADOR | -2 | 2 | 0 | -2 | 0 | -2 |
| BUTTE | -1 | -10 | 1 | 2 | 0 | -9 |
| CALAVERAS | -2 | 1 | 1 | 1 | -1 | 0 |
| COLUSA | 0 | -1 | 1 | 2 | 1 | 3 |
| CONTRA COSTA | -3 | 5 | 10 | -5 | 10 | 17 |
| DEL NORTE | -1 | 1 | 0 | 0 | -3 | -3 |
| EL DORADO | 0 | 1 | 1 | 1 | -5 | -2 |
| FRESNO | -8 | -11 | 13 | -9 | -13 | -28 |
| GLENN | 1 | 0 | 1 | -1 | 0 | 1 |
| HUMBOLDT | 3 | 0 | 0 | -9 | -3 | -9 |
| IMPERIAL | -9 | 4 | 1 | -6 | -1 | -11 |
| INYO | 1 | -1 | 0 | 0 | 0 | 0 |
| KERN | 18 | -1 | -24 | -12 | -11 | -30 |
| KINGS | 1 | 3 | -11 | -1 | 0 | -8 |
| LAKE | 0 | 2 | -1 | -2 | 1 | 0 |
| LASSEN | 1 | -2 | 0 | -1 | -1 | -3 |
| LOS ANGELES | -12 | 61 | 23 | -78 | 22 | 16 |
| MADERA | -4 | -2 | 4 | -14 | 0 | -16 |
| MARIN | -1 | -4 | 0 | 2 | -1 | -4 |
| MARIPOSA | -1 | 0 | -1 | 1 | 0 | -1 |
| MENDOCINO | -3 | 0 | 6 | 2 | -3 | 2 |
| MERCED | 4 | -2 | 4 | 0 | -3 | 3 |
| MODOC | 0 | -1 | 0 | -1 | 0 | -2 |
| MONO | 1 | 0 | 0 | 0 | 0 | 1 |
| MONTEREY | -2 | 4 | 10 | -5 | 2 | 9 |
| NAPA | -5 | 1 | -1 | -1 | -8 | -14 |
| NEVADA | -1 | 0 | -1 | 2 | 1 | 1 |
| ORANGE | 6 | 31 | 6 | 7 | -1 | 49 |
| PLACER | 2 | 2 | -7 | -2 | -4 | -9 |
| PLUMAS | 0 | 0 | -1 | 2 | 1 | 2 |
| RIVERSIDE | 16 | 1 | 36 | -15 | -25 | 13 |
| SACRAMENTO | 18 | 23 | 9 | 21 | 22 | 93 |
| SAN BENITO | -2 | 1 | 0 | 2 | -1 | 0 |
| SAN BERNARDINO | -7 | -20 | 18 | 10 | -14 | -13 |
| SAN DIEGO | -1 | -29 | -39 | -5 | 11 | -63 |
| SAN FRANCISCO | -2 | -1 | -9 | -5 | -7 | -24 |
| SAN JOAQUIN | -3 | -17 | -2 | 4 | 0 | -18 |
| SAN LUIS OBISPO | 5 | 6 | -3 | -2 | 2 | 8 |
| SAN MATEO | 0 | -5 | -4 | -5 | 8 | -6 |
| SANTA BARBARA | -5 | -13 | 4 | 6 | 7 | -1 |
| SANTA CLARA | 4 | 0 | 3 | 5 | 3 | 15 |
| SANTA CRUZ | 5 | -3 | -7 | 1 | -3 | -7 |
| SHASTA | 0 | 1 | 2 | -1 | 3 | 5 |
| SIERRA | -1 | -1 | 0 | 1 | 0 | -1 |
| SISKIYOU | -2 | 0 | -1 | -3 | -3 | -9 |
| SOLANO | -9 | 11 | 3 | 0 | 1 | 6 |
| SONOMA | -1 | 4 | -4 | 4 | -4 | -1 |
| STANISLAUS | -10 | 5 | 7 | -12 | 11 | 1 |
| SUTTER | 3 | 4 | 7 | 2 | 1 | 17 |
| TEHAMA | -4 | -4 | -1 | -5 | -5 | -19 |
| TRINITY | -1 | 0 | 2 | 0 | 0 | 1 |
| TULARE | -17 | 0 | 5 | -2 | -4 | -18 |
| TUOLUMNE | 3 | 1 | 1 | -2 | 0 | 3 |
| VENTURA | -8 | 6 | -10 | 3 | 9 | 0 |
| YOLO | 0 | 6 | -10 | -2 | 6 | 0 |
| YUBA | -3 | -1 | 2 | -6 | 3 | -5 |
| Total | -22 | 63 | 60 | -125 | 16 | -8 |

| Actual Post Release Community Supervision Releases by County | | | | | |
|--|-------|-------|-------|-------|-------|
| July Through November 2012 | | | | | |
| County | JUL12 | AUG12 | SEP12 | OCT12 | NOV12 |
| ALAMEDA | 31 | 38 | 32 | 27 | 26 |
| ALPINE | 0 | 0 | 0 | 0 | 0 |
| AMADOR | 4 | 0 | 1 | 2 | 2 |
| BUTTE | 24 | 28 | 24 | 19 | 17 |
| CALAVERAS | 3 | 1 | 1 | 2 | 2 |
| COLUSA | 0 | 1 | 0 | 0 | 0 |
| CONTRA COSTA | 19 | 14 | 19 | 15 | 10 |
| DEL NORTE | 1 | 0 | 0 | 1 | 3 |
| EL DORADO | 8 | 7 | 4 | 5 | 8 |
| FRESNO | 88 | 70 | 54 | 61 | 63 |
| GLENN | 0 | 2 | 0 | 1 | 0 |
| HUMBOLDT | 12 | 14 | 12 | 12 | 9 |
| IMPERIAL | 12 | 3 | 8 | 8 | 4 |
| INYO | 0 | 1 | 0 | 0 | 0 |
| KERN | 99 | 90 | 86 | 68 | 63 |
| KINGS | 17 | 12 | 23 | 16 | 19 |
| LAKE | 6 | 3 | 4 | 3 | 3 |
| LASSEN | 1 | 3 | 1 | 2 | 2 |
| LOS ANGELES | 768 | 710 | 646 | 646 | 548 |
| MADERA | 9 | 9 | 3 | 19 | 11 |
| MARIN | 4 | 4 | 3 | 2 | 1 |
| MARIPOSA | 1 | 0 | 1 | 0 | 0 |
| MENDOCINO | 5 | 4 | 2 | 4 | 4 |
| MERCED | 12 | 14 | 8 | 11 | 12 |
| MODOC | 1 | 1 | 2 | 2 | 0 |
| MONO | 0 | 0 | 0 | 0 | 0 |
| MONTEREY | 22 | 19 | 15 | 20 | 20 |
| NAPA | 7 | 4 | 6 | 4 | 10 |
| NEVADA | 3 | 2 | 1 | 0 | 2 |
| ORANGE | 118 | 95 | 103 | 100 | 84 |
| PLACER | 10 | 4 | 14 | 12 | 11 |
| PLUMAS | 1 | 0 | 1 | 0 | 0 |
| RIVERSIDE | 151 | 145 | 103 | 143 | 139 |
| SACRAMENTO | 103 | 78 | 83 | 82 | 69 |
| SAN BENITO | 3 | 1 | 2 | 1 | 2 |
| SAN BERNARDINO | 184 | 203 | 144 | 166 | 155 |
| SAN DIEGO | 180 | 162 | 159 | 140 | 117 |
| SAN FRANCISCO | 24 | 20 | 23 | 17 | 11 |
| SAN JOAQUIN | 49 | 54 | 33 | 31 | 32 |
| SAN LUIS OBISPO | 6 | 6 | 15 | 8 | 8 |
| SAN MATEO | 19 | 24 | 12 | 20 | 8 |
| SANTA BARBARA | 24 | 29 | 13 | 11 | 10 |
| SANTA CLARA | 54 | 46 | 46 | 45 | 34 |
| SANTA CRUZ | 2 | 11 | 10 | 6 | 5 |
| SHASTA | 21 | 19 | 15 | 23 | 17 |
| SIERRA | 1 | 1 | 0 | 0 | 0 |
| SISKIYOU | 5 | 2 | 2 | 4 | 4 |
| SOLANO | 32 | 16 | 16 | 17 | 17 |
| SONOMA | 19 | 9 | 18 | 11 | 12 |
| STANISLAUS | 53 | 35 | 30 | 41 | 36 |
| SUTTER | 2 | 4 | 3 | 2 | 3 |
| TEHAMA | 11 | 9 | 8 | 11 | 7 |
| TRINITY | 1 | 0 | 0 | 0 | 1 |
| TULARE | 49 | 29 | 24 | 27 | 25 |
| TUOLUMNE | 0 | 0 | 1 | 3 | 1 |
| VENTURA | 33 | 17 | 32 | 18 | 22 |
| YOLO | 18 | 13 | 17 | 12 | 6 |
| YUBA | 12 | 9 | 4 | 13 | 5 |
| Total | 2,342 | 2,095 | 1,887 | 1,914 | 1,680 |

PLUMAS COUNTY
 FY 2012/2013 AB 109 REALIGNMENT BUDGET
 CCP APPROVED 10/31/2012, AMENDED 12-19-12

| DESCRIPTION | UNITS | COST | OTHER/IN KIND | NOTES |
|---|-------|-----------|---------------|--|
| CCP COMMITTEE | | \$3,000 | | Out of county training for committee members to attend AB109 training/conferences |
| CCP COMMITTEE | | \$3,000 | | |
| DA -- Other Wages | | \$24,609 | \$25,500 | .5 fte Alternative Sentencing Coordinator, Stats In kind from Public Health/A&D |
| DA -- Training | | \$4,000 | | |
| DISTRICT ATTORNEY REQUEST | | \$28,609 | | |
| MH -- Behavioral Therapist | 1 | \$49,000 | 46500+70000 | See email and recommended budget, attached In kind match from PH/A&D/MH |
| MENTAL HEALTH REQUEST RETRACTED | | \$0 | | |
| PR -- New Deputy Probation Officer (100%) | 1 | \$61,922 | | 100% of Annual Wages & Benefits |
| PR -- Chief Probation Officer (20%) - Previously approved | 1 | \$29,990 | | 20% of Annual Wages & Benefits |
| PR -- Deputy Probation Officer II (50%) - Previously approved | 1 | \$33,286 | | 50% of Annual Wages & Benefits |
| PR -- Supervising Probation Officer (20%) | 1 | \$14,258 | | 20% of Annual Wages & Benefits |
| PR -- Probation Fiscal Officer (20%) - 10% Previously approved \$7693 | 1 | \$15,386 | | 20% of Annual Wages & Benefits |
| PR -- Computer | 2 | \$1,100 | | Office and Field Units |
| PR -- Drug Testing | | \$3,923 | | Approximately 600 tests/yr |
| PR -- Drug Testing Supplies | | \$500 | | Approximately 600 tests/yr |
| PR -- In County Travel | | \$2,000 | | Field Visits, Searches |
| PR -- Incentives - PRCS | | \$5,000 | | Bus Passes, Housing, Clothing |
| PR -- Professional Services | | \$30,000 | \$25,000 | EBP, CBT. In kind from SB678 |
| PR -- Reference Manuals/Code Books | | \$200 | | Updated Code |
| PR -- Safety Equipment-New | | \$8,915 | | Body Armor, Firearms, Ammunition |
| PR -- Software Licenses | | \$10,400 | | Annual License, Training |
| PR -- Training | | \$3,000 | | Legislative, Evidence Based Programs, Supplemental Field Supervision |
| PR -- Radios, Handheld, Vehicle, Repeater, Installation, Maintenance | 2/1 | \$6,078 | | Vehicle radio, two handheld digital radios |
| PROBATION REQUEST | | \$225,958 | | |
| SO -- Electronic Monitoring | | \$10,000 | | |
| SO -- In Custody Medical/Dental Services & Treatment, Rx | | \$25,995 | | Increased \$10,000 up from \$15,995 by CCP on 12/19/12 |
| SO -- Jail Correction Officer I | 3 | \$108,884 | \$54,442 | In kind from Probation/SB678 for 1 CO of 3 |
| SO -- Level II Sworn | 1 | \$82,422 | | |
| SO -- Training | | \$5,000 | | 5 Attendees-Correctional Seminar |
| SO REQUEST | | \$220,301 | \$12,000 | Alliance For Workforce Development |
| LIT -- Second Chance Program | | \$7,244 | | |
| LITERACY APPROVED REQUEST 3/20, 2013 | | \$7,244 | | New educators and services at Day Reporting Center |

TOTAL 2013 AB109 FUNDING REQUESTS: \$485,112

| | |
|--|------------------|
| Post Release Community Supervision (PRCS) | \$153,766 |
| 2012 AB 109 Planning Grant | \$100,000 |
| 2012 AB 109 Training and Implementation Activities | \$10,850 |
| FY 11/12 TOTAL ALLOCATION | \$264,616 |
| 2012 Unallocated | \$14,995 |
| 2012 Coordinated Care Allocation | \$48,000 |
| 2012 SO Budget Balance | \$8,704 |
| 2012 DA Budget Balance | \$6,556 |
| 2012 Probation Budget Balance | \$113,912 |
| FY 12/13 EXPECTED DA/PPD ALLOCATION | |
| FY 12/13 EXPECTED PUBLIC SAFETY ALLOCATION | \$353,000 |
| FY 12/13 AB109 AVAILABLE FUNDS | \$545,167 |

**2013 Unallocated Funds
\$60,055**

SPI - FINANCEPLUS
 DATE: 04/11/13
 TIME: 11:42:59

PLUMAS COUNTY
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
 AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3','4','5','6','7','8','9') and transact.key_orgn='70362'
 ACCOUNTING PERIOD: 10/13

FUND - 0017G - SHERIFF -GRANTS
 DEPT/FUND - 70362 - SHERIFF-CCP AB109

| ACCOUNT DATE | T/C | PO | REFERENCE VENDOR | BUDGET | EXPENDITURES | ENCUMBRANCES | DESCRIPTION |
|----------------|-----|----|------------------|------------|--------------|--------------|---------------------------|
| 51000 | | | REGULAR WAGES | | | | |
| 1 /13 07/11/12 | | | | | 1,597.60 | | PAYROLL CHARGES |
| 1 /13 07/25/12 | | | | | 1,597.60 | | PAYROLL CHARGES |
| 1 /13 07/31/12 | | | 12PAC13 | | -1,597.60 | | PAYROLL ACCRUAL |
| 2 /13 08/08/12 | | | | | 1,678.40 | | PAYROLL CHARGES |
| 2 /13 08/22/12 | | | | | 1,759.20 | | PAYROLL CHARGES |
| 3 /13 09/05/12 | | | | | 1,759.20 | | PAYROLL CHARGES |
| 3 /13 09/19/12 | | | | | 1,759.20 | | PAYROLL CHARGES |
| 1 /13 10/02/12 | | | | 103,771.24 | | | POSTED FROM BUDGET SYSTEM |
| 4 /13 10/03/12 | | | | | 1,759.20 | | PAYROLL CHARGES |
| 4 /13 10/18/12 | | | | | 1,759.20 | | PAYROLL CHARGES |
| 4 /13 10/31/12 | | | | | 4,439.90 | | PAYROLL CHARGES |
| 5 /13 11/07/12 | | | | -16,296.00 | | | |
| 5 /13 11/14/12 | | | | | 4,498.40 | | PAYROLL CHARGES |
| 5 /13 11/28/12 | | | | | 4,491.90 | | PAYROLL CHARGES |
| 6 /13 12/13/12 | | | | | 4,480.20 | | PAYROLL CHARGES |
| 6 /13 12/26/12 | | | | | 4,483.60 | | PAYROLL CHARGES |
| 7 /13 01/09/13 | | | | | 4,452.95 | | PAYROLL CHARGES |
| 7 /13 01/23/13 | | | | | 4,434.40 | | PAYROLL CHARGES |
| 8 /13 02/06/13 | | | | | 4,485.20 | | PAYROLL CHARGES |
| 8 /13 02/20/13 | | | | | 4,524.90 | | PAYROLL CHARGES |
| 9 /13 03/06/13 | | | | | 4,524.00 | | PAYROLL CHARGES |
| 9 /13 03/20/13 | | | | | 4,522.40 | | PAYROLL CHARGES |
| TOTAL | | | REGULAR WAGES | 87,475.24 | 61,409.85 | +4506.90 | .00 |
| 51020 | | | OTHER WAGES | | | | |
| 5 /13 11/07/12 | | | | .00 | | | |
| 5 /13 11/07/12 | | | | 16,296.00 | | | |
| 5 /13 11/14/12 | | | 455 | | 8,222.50 | | AB443 FOR AB109 |
| 5 /13 11/14/12 | | | 455 | | 8,073.00 | | AB443 FOR AB109 |
| TOTAL | | | OTHER WAGES | 16,296.00 | 16,295.50 | | .00 |
| 51040 | | | HOLIDAY PAY | | | | |
| 1 /13 10/02/12 | | | | .00 | | | POSTED FROM BUDGET SYSTEM |
| 5 /13 11/28/12 | | | | | 197.64 | | PAYROLL CHARGES |
| 7 /13 01/09/13 | | | | | 395.28 | | PAYROLL CHARGES |
| 7 /13 01/23/13 | | | | | 197.64 | | PAYROLL CHARGES |
| 8 /13 02/06/13 | | | | | 197.64 | | PAYROLL CHARGES |
| 9 /13 03/06/13 | | | | | 395.28 | | PAYROLL CHARGES |
| TOTAL | | | HOLIDAY PAY | .00 | 1,383.48 | | .00 |
| 51060 | | | OVERTIME PAY | | | | |
| 1 /13 10/02/12 | | | | 3,500.00 | | | POSTED FROM BUDGET SYSTEM |
| 4 /13 10/03/12 | | | | | 428.81 | | PAYROLL CHARGES |
| 4 /13 10/31/12 | | | | | 403.76 | | PAYROLL CHARGES |
| 5 /13 11/14/12 | | | 455 | | 482.14 | | AB443 FOR AB109 |
| 5 /13 11/14/12 | | | 455 | | 594.26 | | AB443 FOR AB109 |

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PLUMAS COUNTY
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 ACCOUNTING PERIOD: 10/13

FUND - 0017G - SHERIFF -GRANTS
 DEPT/FUND - 70362 - SHERIFF-CCP AB109

| ACCOUNT DATE | T/C | PO | REFERENCE VENDOR | BUDGET | EXPENDITURES | ENCUMBRANCES | DESCRIPTION |
|--------------|------------------------|----|------------------|-----------|--------------|--------------|---------------------------|
| 51060 | OVERTIME PAY | | (cont'd) | | | | |
| 5 /13 | 11/14/12 | 22 | | | 98.96 | | PAYROLL CHARGES |
| 5 /13 | 11/28/12 | 22 | | | 157.13 | | PAYROLL CHARGES |
| 6 /13 | 12/13/12 | 22 | | | 199.76 | | PAYROLL CHARGES |
| 6 /13 | 12/26/12 | 22 | | | 172.94 | | PAYROLL CHARGES |
| 7 /13 | 01/09/13 | 22 | | | 8.48 | | PAYROLL CHARGES |
| 7 /13 | 01/23/13 | 22 | | | 4.24 | | PAYROLL CHARGES |
| 8 /13 | 02/06/13 | 22 | | | 7.84 | | PAYROLL CHARGES |
| 9 /13 | 03/06/13 | 22 | | | 167.09 | | PAYROLL CHARGES |
| TOTAL | OVERTIME PAY | | | 3,500.00 | 2,725.41 | + 189.27 | .00 |
| 51070 | UNEMPLOYMENT INSURANCE | | | | | | |
| 6 /13 | 12/31/12 | 19 | 688 | | 3.74 | | UI 7/1/12-12/31/12 |
| 6 /13 | 12/31/12 | 11 | | .00 | | | |
| TOTAL | UNEMPLOYMENT INSURANCE | | | .00 | 3.74 | | .00 |
| 51080 | RETIREMENT | | | | | | |
| 1 /13 | 07/11/12 | 22 | | | 603.40 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/25/12 | 22 | | | 573.20 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/31/12 | 19 | 12PAC13 | | -603.40 | | PAYROLL ACCRUAL |
| 2 /13 | 08/08/12 | 22 | | | 602.27 | | PAYROLL CHARGES-FRINGE |
| 2 /13 | 08/22/12 | 22 | | | 631.22 | | PAYROLL CHARGES-FRINGE |
| 3 /13 | 09/05/12 | 22 | | | 631.22 | | PAYROLL CHARGES-FRINGE |
| 3 /13 | 09/19/12 | 22 | | | 631.22 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 10/02/12 | 11 | | 28,268.29 | | | POSTED FROM BUDGET SYSTEM |
| 4 /13 | 10/03/12 | 22 | | | 631.22 | | PAYROLL CHARGES-FRINGE |
| 4 /13 | 10/18/12 | 22 | | | 631.22 | | PAYROLL CHARGES-FRINGE |
| 4 /13 | 10/31/12 | 22 | | | 1,184.61 | | PAYROLL CHARGES-FRINGE |
| 5 /13 | 11/14/12 | 22 | | | 1,196.86 | | PAYROLL CHARGES-FRINGE |
| 5 /13 | 11/28/12 | 22 | | | 1,195.51 | | PAYROLL CHARGES-FRINGE |
| 6 /13 | 12/13/12 | 22 | | | 1,131.25 | | PAYROLL CHARGES-FRINGE |
| 6 /13 | 12/26/12 | 22 | | | 1,193.76 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/09/13 | 22 | | | 1,477.40 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/23/13 | 22 | | | 1,183.45 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/06/13 | 22 | | | 1,200.64 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/20/13 | 22 | | | 1,215.51 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/06/13 | 22 | | | 1,215.31 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/20/13 | 22 | | | 1,214.98 | | PAYROLL CHARGES-FRINGE |
| TOTAL | RETIREMENT | | | 28,268.29 | 17,740.85 | + 1154.92 | .00 |
| 51090 | GROUP INSURANCE | | | | | | |
| 1 /13 | 07/11/12 | 22 | | | 523.56 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/11/12 | 22 | | | 5.68 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/11/12 | 22 | | | 46.94 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/11/12 | 22 | | | 1.59 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/25/12 | 22 | | | 530.37 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/25/12 | 22 | | | 5.76 | | PAYROLL CHARGES-FRINGE |

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PLUMAS COUNTY
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 ACCOUNTING PERIOD: 10/13

FUND - 0017G - SHERIFF -GRANTS
 DEPT/FUND - 70362 - SHERIFF-CCP AB109

| ACCOUNT | DATE | T/C | PO | REFERENCE | VENDOR | BUDGET | EXPENDITURES | ENCUMBRANCES | DESCRIPTION |
|---------|------|----------|-----------|-----------|----------|-----------|--------------|--------------|---------------------------|
| 51090 | | GROUP | INSURANCE | | (cont'd) | | | | |
| 1 | /13 | 07/25/12 | 22 | | | | 47.55 | | PAYROLL CHARGES-FRINGE |
| 1 | /13 | 07/25/12 | 22 | | | | 1.61 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/08/12 | 19 | ET29 | | | 3.77 | | PERS ADMIN |
| 2 | /13 | 08/08/12 | 22 | | | | 609.92 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/08/12 | 22 | | | | 6.62 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/08/12 | 22 | | | | 54.68 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/08/12 | 22 | | | | 1.85 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/22/12 | 22 | | | | 609.92 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/22/12 | 22 | | | | 6.62 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/22/12 | 22 | | | | 54.68 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/22/12 | 22 | | | | 1.85 | | PAYROLL CHARGES-FRINGE |
| 2 | /13 | 08/29/12 | 19 | ET38 | | | 2.29 | | PERS ADMIN |
| 3 | /13 | 09/05/12 | 22 | | | | 609.92 | | PAYROLL CHARGES-FRINGE |
| 3 | /13 | 09/05/12 | 22 | | | | 6.62 | | PAYROLL CHARGES-FRINGE |
| 3 | /13 | 09/05/12 | 22 | | | | 54.68 | | PAYROLL CHARGES-FRINGE |
| 3 | /13 | 09/05/12 | 22 | | | | 1.85 | | PAYROLL CHARGES-FRINGE |
| 3 | /13 | 09/19/12 | 22 | | | | 609.92 | | PAYROLL CHARGES-FRINGE |
| 3 | /13 | 09/19/12 | 22 | | | | 6.62 | | PAYROLL CHARGES-FRINGE |
| 3 | /13 | 09/19/12 | 22 | | | | 54.68 | | PAYROLL CHARGES-FRINGE |
| 3 | /13 | 09/19/12 | 22 | | | | 1.85 | | PAYROLL CHARGES-FRINGE |
| 1 | /13 | 10/02/12 | 11 | | | 48,461.68 | | | POSTED FROM BUDGET SYSTEM |
| 4 | /13 | 10/03/12 | 22 | | | | 609.92 | | PAYROLL CHARGES-FRINGE |
| 4 | /13 | 10/03/12 | 22 | | | | 6.62 | | PAYROLL CHARGES-FRINGE |
| 4 | /13 | 10/03/12 | 22 | | | | 54.68 | | PAYROLL CHARGES-FRINGE |
| 4 | /13 | 10/03/12 | 22 | | | | 1.85 | | PAYROLL CHARGES-FRINGE |
| 4 | /13 | 10/11/12 | 19 | ET76 | | | 3.75 | | PERS ADMIN |
| 4 | /13 | 10/18/12 | 22 | | | | 609.92 | | PAYROLL CHARGES-FRINGE |
| 4 | /13 | 10/18/12 | 22 | | | | 6.62 | | PAYROLL CHARGES-FRINGE |
| 4 | /13 | 10/18/12 | 22 | | | | 54.68 | | PAYROLL CHARGES-FRINGE |
| 4 | /13 | 10/18/12 | 22 | | | | 1.85 | | PAYROLL CHARGES-FRINGE |
| 5 | /13 | 11/14/12 | 19 | ET103 | | | 3.64 | | PERS ADMIN |
| 5 | /13 | 11/14/12 | 22 | | | | 77.70 | | PAYROLL CHARGES-FRINGE |
| 5 | /13 | 11/14/12 | 22 | | | | 3.58 | | PAYROLL CHARGES-FRINGE |
| 5 | /13 | 11/14/12 | 22 | | | | 845.85 | | PAYROLL CHARGES-FRINGE |
| 5 | /13 | 11/14/12 | 22 | | | | 13.24 | | PAYROLL CHARGES-FRINGE |
| 5 | /13 | 11/28/12 | 22 | | | | 2,065.69 | | PAYROLL CHARGES-FRINGE |
| 5 | /13 | 11/28/12 | 22 | | | | 26.48 | | PAYROLL CHARGES-FRINGE |
| 5 | /13 | 11/28/12 | 22 | | | | 187.06 | | PAYROLL CHARGES-FRINGE |
| 5 | /13 | 11/28/12 | 22 | | | | 7.28 | | PAYROLL CHARGES-FRINGE |
| 6 | /13 | 12/12/12 | 19 | ET127 | | | 10.98 | | PERS ADMIN |
| 6 | /13 | 12/13/12 | 22 | | | | 1,293.90 | | PAYROLL CHARGES-FRINGE |
| 6 | /13 | 12/13/12 | 22 | | | | 16.87 | | PAYROLL CHARGES-FRINGE |
| 6 | /13 | 12/13/12 | 22 | | | | 114.67 | | PAYROLL CHARGES-FRINGE |
| 6 | /13 | 12/13/12 | 22 | | | | 4.61 | | PAYROLL CHARGES-FRINGE |
| 6 | /13 | 12/20/12 | 19 | ET128 | | | 12.33 | | PERS ADMIN |
| 6 | /13 | 12/26/12 | 22 | | | | 1,491.52 | | PAYROLL CHARGES-FRINGE |

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PLUMAS COUNTY
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SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3','4','5','6','7','8','9') and transact.key_orgn='70362'
 ACCOUNTING PERIOD: 10/13

FUND - 0017G - SHERIFF -GRANTS
 DEPT/FUND - 70362 - SHERIFF-CCP AB109

| ACCOUNT DATE | T/C | PO | REFERENCE VENDOR | BUDGET | EXPENDITURES | ENCUMBRANCES | DESCRIPTION |
|--------------|---------------|-----------|------------------|-----------|--------------|--------------|---------------------------|
| 51090 | GROUP | INSURANCE | (cont'd) | | | | |
| 6 /13 | 12/26/12 | 22 | | | 19.86 | | PAYROLL CHARGES-FRINGE |
| 6 /13 | 12/26/12 | 22 | | | 132.38 | | PAYROLL CHARGES-FRINGE |
| 6 /13 | 12/26/12 | 22 | | | 5.43 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/09/13 | 22 | | | 1,491.52 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/09/13 | 22 | | | 19.86 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/09/13 | 22 | | | 132.38 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/09/13 | 22 | | | 5.43 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/23/13 | 22 | | | 1,491.52 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/23/13 | 22 | | | 21.54 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/23/13 | 22 | | | 132.38 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/23/13 | 22 | | | 5.43 | | PAYROLL CHARGES-FRINGE |
| 7 /13 | 01/29/13 | 19 | ET155 | | 12.15 | | PERS ADMIN |
| 8 /13 | 02/06/13 | 22 | | | 1,491.52 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/06/13 | 22 | | | 20.28 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/06/13 | 22 | | | 132.38 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/06/13 | 22 | | | 5.43 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/20/13 | 22 | | | 1,491.52 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/20/13 | 22 | | | 20.28 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/20/13 | 22 | | | 132.38 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/20/13 | 22 | | | 5.43 | | PAYROLL CHARGES-FRINGE |
| 8 /13 | 02/28/13 | 19 | ET185 | | 11.67 | | PERS ADMIN |
| 9 /13 | 03/06/13 | 22 | | | 1,491.52 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/06/13 | 22 | | | 20.28 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/06/13 | 22 | | | 132.38 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/06/13 | 22 | | | 5.43 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/20/13 | 22 | | | 1,491.52 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/20/13 | 22 | | | 20.28 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/20/13 | 22 | | | 132.38 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/20/13 | 22 | | | 5.43 | | PAYROLL CHARGES-FRINGE |
| 9 /13 | 03/28/13 | 19 | ET200 | | 10.95 | | PERS ADMIN |
| TOTAL | GROUP | INSURANCE | | 48,461.68 | 21,477.63 | 1590.64 | .00 |
| 51100 | FICA/MEDICARE | OASDI | | | | | |
| 1 /13 | 07/11/12 | 22 | | | 28.31 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/25/12 | 22 | | | 22.50 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 07/31/12 | 19 | 12PAC13 | | -28.31 | | PAYROLL ACCRUAL |
| 2 /13 | 08/08/12 | 22 | | | 23.57 | | PAYROLL CHARGES-FRINGE |
| 2 /13 | 08/22/12 | 22 | | | 24.74 | | PAYROLL CHARGES-FRINGE |
| 3 /13 | 09/05/12 | 22 | | | 24.74 | | PAYROLL CHARGES-FRINGE |
| 3 /13 | 09/19/12 | 22 | | | 24.74 | | PAYROLL CHARGES-FRINGE |
| 1 /13 | 10/02/12 | 11 | | 5,104.98 | | | POSTED FROM BUDGET SYSTEM |
| 4 /13 | 10/03/12 | 22 | | | 30.96 | | PAYROLL CHARGES-FRINGE |
| 4 /13 | 10/18/12 | 22 | | | 24.74 | | PAYROLL CHARGES-FRINGE |
| 4 /13 | 10/31/12 | 22 | | | 261.48 | | PAYROLL CHARGES-FRINGE |
| 5 /13 | 11/14/12 | 19 | 455 | | 665.87 | | AB443 FOR AB109 |
| 5 /13 | 11/14/12 | 19 | 455 | | 663.02 | | AB443 FOR AB109 |

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PLUMAS COUNTY
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SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3','4','5','6','7','8','9') and transact.key_orgn='70362'
 ACCOUNTING PERIOD: 10/13

FUND - 0017G - SHERIFF -GRANTS
 DEPT/FUND - 70362 - SHERIFF-CCP AB109

| ACCOUNT DATE | T/C | PO | REFERENCE VENDOR | BUDGET | EXPENDITURES | ENCUMBRANCES | DESCRIPTION |
|----------------|--------------------------|-----------|------------------|------------------------|--------------|--------------|---------------------------|
| 51100 | FICA/MEDICARE | OASDI | (cont'd) | | | | |
| 5 /13 11/14/12 | | | | | 232.48 | | PAYROLL CHARGES-FRINGE |
| 5 /13 11/28/12 | | | | | 249.61 | | PAYROLL CHARGES-FRINGE |
| 6 /13 12/13/12 | | | | | 240.13 | | PAYROLL CHARGES-FRINGE |
| 6 /13 12/26/12 | | | | | 237.28 | | PAYROLL CHARGES-FRINGE |
| 7 /13 01/09/13 | | | | | 311.95 | | PAYROLL CHARGES-FRINGE |
| 7 /13 01/23/13 | | | | | 235.64 | | PAYROLL CHARGES-FRINGE |
| 8 /13 02/06/13 | | | | | 237.15 | | PAYROLL CHARGES-FRINGE |
| 8 /13 02/20/13 | | | | | 221.74 | | PAYROLL CHARGES-FRINGE |
| 9 /13 03/06/13 | | | | | 264.69 | | PAYROLL CHARGES-FRINGE |
| 9 /13 03/20/13 | | | | | 221.55 | | PAYROLL CHARGES-FRINGE |
| TOTAL | FICA/MEDICARE | OASDI | | 5,104.98 | 4,218.58 | +234.92 | .00 |
| 51110 | COMPENSATION | INSURANCE | | | | | |
| 6 /13 12/31/12 | | 19 | 689 | | 29.11 | | W.C. 7/1/12-12/31/12 |
| 6 /13 12/31/12 | | 11 | | .00 | | | |
| TOTAL | COMPENSATION | INSURANCE | | .00 | 29.11 | | .00 |
| 51125 | CLOTHING | ALLOWANCE | | | | | |
| 1 /13 07/11/12 | | | | | 400.00 | | PAYROLL CHARGES |
| 1 /13 07/31/12 | | | 12PAC13 | | -400.00 | | PAYROLL ACCRUAL |
| 1 /13 10/02/12 | | | | 2,200.00 | | | POSTED FROM BUDGET SYSTEM |
| 7 /13 01/09/13 | | | | | 1,100.00 | | PAYROLL CHARGES |
| TOTAL | CLOTHING | ALLOWANCE | | 2,200.00 | 1,100.00 | | .00 |
| 521504 | PERSCRPTNS/PHARMACEUTICL | | | | | | |
| 1 /13 10/02/12 | | | | 13,995.00 | | | POSTED FROM BUDGET SYSTEM |
| 4 /13 10/11/12 | | | 307 | | 98.84 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | | 307 | | 471.16 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | | 307 | | 157.01 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | | 307 | | 40.10 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | | 307 | | 366.00 | | REINB JAIL AB109,AB443 |
| 4 /13 10/15/12 | | | 313 | | 232.73 | | INV 72712-8J |
| 4 /13 10/15/12 | | | 313 | | 179.55 | | INV 71612-4J |
| 4 /13 10/15/12 | | | 313 | | 192.83 | | INV 72712-8J |
| 4 /13 10/23/12 | | | 10102854 | 12611 KIBBLE ENTERPRIS | 232.58 | .00 | PL CO JAIL |
| 5 /13 11/06/12 | | | 10103234 | 12611 KIBBLE ENTERPRIS | 29.77 | .00 | PLUMAS CO JAIL |
| 5 /13 11/06/12 | | | 10103275 | 12611 KIBBLE ENTERPRIS | 167.83 | .00 | P C JAIL |
| 5 /13 11/07/12 | | | | | -3,000.00 | | |
| 5 /13 11/19/12 | | | | | -2,000.00 | | |
| 5 /13 11/20/12 | | | 10103751 | 12611 KIBBLE ENTERPRIS | 171.37 | .00 | PLUMAS CO JAIL |
| 6 /13 12/04/12 | | | 10104482 | 12611 KIBBLE ENTERPRIS | 181.23 | .00 | P C JAIL AB109 |
| 6 /13 12/11/12 | | | 10104756 | 12611 KIBBLE ENTERPRIS | 238.61 | .00 | PLUMAS CO JAIL |
| 6 /13 12/26/12 | | | 10105329 | 12611 KIBBLE ENTERPRIS | 152.71 | .00 | PL CO JAIL |
| 7 /13 01/08/13 | | | 10105759 | 12611 KIBBLE ENTERPRIS | 58.76 | .00 | PL CO JAIL |
| 7 /13 01/22/13 | | | 10106322 | 12611 KIBBLE ENTERPRIS | 90.26 | .00 | P C JAIL AB109 |
| 7 /13 01/31/13 | | | 10106949 | 12611 KIBBLE ENTERPRIS | 116.82 | .00 | PLUMAS CO JAIL AB109 |

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PLUMAS COUNTY
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 6
 AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3','4','5','6','7','8','9') and transact.key_orgn='70362'
 ACCOUNTING PERIOD: 10/13

FUND - 0017G - SHERIFF -GRANTS
 DEPT/FUND - 70362 - SHERIFF-CCP AB109

| ACCOUNT DATE | T/C | PO | REFERENCE | VENDOR | BUDGET | EXPENDITURES | ENCUMBRANCES | DESCRIPTION |
|--|-----|----|-----------|---------------------------|-----------|--------------|--------------|----------------------------|
| 521504 PERSCRPTNS/PHARMACEUTICL (cont'd) | | | | | | | | |
| 8 /13 02/14/13 | | 21 | 10107673 | 12611 KIBBLE ENTERPRIS | | 50.38 | | .00 PC JAIL AB109 |
| 8 /13 02/26/13 | | 21 | 10107974 | 12611 KIBBLE ENTERPRIS | | 66.47 | | .00 PLUMAS CO JAIL |
| 9 /13 03/14/13 | | 21 | 10108717 | 12611 KIBBLE ENTERPRIS | | 272.04 | | .00 PLUMAS CO JAIL |
| 9 /13 03/28/13 | | 21 | 10109407 | 12611 KIBBLE ENTERPRIS | | 108.39 | + 197.45 | .00 PLUMAS CO JAIL (AB109) |
| TOTAL | | | | PERSCRPTNS/PHARMACEUTICL | 8,995.00 | 3,675.44 | | .00 |
| 521900 PROFESSIONAL SVC | | | | | | | | |
| 1 /13 10/02/12 | | 19 | | | 15,000.00 | | | POSTED FROM BUDGET SYSTEM |
| 4 /13 10/11/12 | | 19 | 307 | | | 934.50 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | 19 | 307 | | | 1,023.75 | | REINB JAIL AB109,AB443 |
| 4 /13 10/16/12 | | 21 | 10102415 | 25305 RESIDENCE INN SA | | 1,191.75 | | .00 #16-9621 |
| 4 /13 10/17/12 | | 20 | 10102415 | 25305 RESIDENCE INN SA | | -1,191.75 | | .00 #16-9621 |
| 4 /13 10/23/12 | | 21 | 10102862 | 25307 SATELLITE TRACKI | | 1,191.75 | | .00 #16-9621 |
| 5 /13 11/20/12 | | 21 | 10103761 | 25307 SATELLITE TRACKI | | 1,307.25 | | .00 16-9621 |
| 6 /13 12/13/12 | | 21 | 10104888 | 25307 SATELLITE TRACKI | | 472.50 | | .00 16-9621-PCSO |
| 7 /13 01/22/13 | | 21 | 10106332 | 25307 SATELLITE TRACKI | | 467.25 | | .00 PCSO-16-9621 |
| 8 /13 02/14/13 | | 21 | 10107535 | 25307 SATELLITE TRACKI | | 105.00 | | .00 PCSO 16-9621 |
| 9 /13 03/14/13 | | 21 | 10108726 | 25307 SATELLITE TRACKI | | 241.50 | + 546. | .00 16-9621 |
| TOTAL | | | | PROFESSIONAL SVC | 15,000.00 | 5,743.50 | | .00 |
| 521980 MEDICAL SERVICE - PROF SV | | | | | | | | |
| 1 /13 10/02/12 | | 19 | | | 2,000.00 | | | POSTED FROM BUDGET SYSTEM |
| 4 /13 10/11/12 | | 19 | 307 | | | 77.68 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | 19 | 307 | | | 101.92 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | 19 | 307 | | | 96.05 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | 19 | 307 | | | 315.00 | | REINB JAIL AB109,AB443 |
| 4 /13 10/11/12 | | 19 | 307 | | | 404.00 | | REINB JAIL AB109,AB443 |
| 4 /13 10/18/12 | | 21 | 10102575 | 73867 PLUMAS DISTRICT | | 62.15 | | .00 PLUMAS CO SHERIFF |
| 4 /13 10/31/12 | | 19 | 405 | | | 114.93 | | INV #7289710001 |
| 4 /13 10/31/12 | | 19 | 405 | | | 111.34 | | INV #7293166 |
| 5 /13 11/07/12 | | 25 | | | 3,000.00 | | | |
| 5 /13 11/13/12 | | 21 | 10103438 | 61141 HARRIS, DALE DDS | | 302.00 | | .00 4162 |
| 5 /13 11/13/12 | | 21 | 10103438 | 61141 HARRIS, DALE DDS | | 545.00 | | .00 4154 |
| 5 /13 11/13/12 | | 21 | 10103438 | 61141 HARRIS, DALE DDS | | 336.00 | | .00 4155 |
| 5 /13 11/19/12 | | 25 | | | 2,000.00 | | | |
| 5 /13 11/20/12 | | 21 | 10103876 | 73867 PLUMAS DISTRICT | | 277.07 | | .00 PC SHERIFF |
| 5 /13 11/20/12 | | 21 | 10103876 | 73867 PLUMAS DISTRICT | | 1,669.73 | | .00 PC SHERIFF |
| 5 /13 11/27/12 | | 21 | 10104137 | 61141 HARRIS, DALE DDS | | 291.00 | | .00 2437 |
| 6 /13 12/18/12 | | 21 | 10105174 | 61141 HARRIS, DALE DDS | | 393.00 | | .00 4155 |
| 7 /13 01/08/13 | | 21 | 10105708 | 61141 HARRIS, DALE DDS | | 528.00 | | .00 ACCT#4176 |
| 7 /13 01/15/13 | | 21 | 10105907 | 18879 LECKIE, ROBERT G | | 55.90 | | .00 ACCT#12952122952 |
| 7 /13 01/22/13 | | 21 | 10106302 | 18879 LECKIE, ROBERT G | | 55.90 | | .00 13345022952 |
| TOTAL | | | | MEDICAL SERVICE - PROF SV | 7,000.00 | 5,736.67 | | .00 |
| 525119 LIABILITY SELF-FND INS | | | | | | | | |
| 6 /13 12/31/12 | | 19 | 692 | | | 11.34 | | LIABILITY 7/1/12-12/31/12 |

SPI - FINANCEPLUS
 DATE: 04/11/13
 TIME: 11:42:59

PLUMAS COUNTY
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 7
 AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3','4','5','6','7','8','9') and transact.key_orgn='70362'
 ACCOUNTING PERIOD: 10/13

FUND - 0017G - SHERIFF -GRANTS
 DEPT/FUND - 70362 - SHERIFF-CCP AB109

| ACCOUNT DATE | T/C PO | REFERENCE VENDOR | BUDGET | EXPENDITURES | ENCUMBRANCES DESCRIPTION |
|--------------|------------------------|------------------|------------|----------------|---------------------------|
| 525119 | LIABILITY SELF-FND INS | (cont'd) | | | |
| 6 /13 | 12/31/12 11 | | .00 | | |
| TOTAL | LIABILITY SELF-FND INS | | .00 | 11.34 | .00 |
| 527500 | TRAVEL- OUT OF COUNTY | | | | |
| 1 /13 | 10/02/12 11 | | 5,000.00 | | POSTED FROM BUDGET SYSTEM |
| TOTAL | TRAVEL- OUT OF COUNTY | | 5,000.00 | 2308.16 .00 | .00 |
| TOTAL | SHERIFF-CCP AB109 | | 227,301.19 | 141,551.10 | .00 |
| TOTAL | SHERIFF -GRANTS | | 227,301.19 | 141,551.10 | .00 |
| TOTAL REPORT | | | 227,301.19 | 141,551.10 | .00 |

| FY 2013 | Account | AB109 REALIGNMENT PROBATION 20418 | Q1 | Q2 | Mid Yr Expenses | Jan | Feb | Mar | Q3 | Apr | May | Jun | Q4 | Total Expenses | Balance |
|------------|---------|-----------------------------------|--------|----------|-----------------|---------|--------|-----------|-----------|----------|--------|----------|-----------|----------------|-----------|
| 15,106.00 | 51000 | Regular Wages | | | | | | | | | | | | - | 15,106.00 |
| 2,110.00 | 51080 | Retirement | | | | | | | | | | | | - | 2,110.00 |
| 7,430.00 | 51090 | Group Insurance | | | | | | | | | | | | - | 7,430.00 |
| 1,145.00 | 51100 | FICA/MEDICARE | | | | | | | | | | | | - | 1,145.00 |
| 100.00 | 51120 | CELL PHONE ALLOWANCE | 0.00 | 0.00 | 0.00 | | | | 0.00 | | | | 0.00 | 0.00 | 100.00 |
| 6,078.00 | 520200 | COMMUNICATIONS | 0.00 | 0.00 | 0.00 | 1955.86 | | | 1,955.86 | 3677.96 | 444.00 | | 4,121.96 | 6077.82 | 0.18 |
| 10,400.00 | 520410 | SOFTWARE LICENSES | 0.00 | 0.00 | 0.00 | | | | 0.00 | | | | 0.00 | 0.00 | 10400.00 |
| 8,915.00 | 520940 | SAFETY EQUIPMENT | 0.00 | 0.00 | 0.00 | | | | 0.00 | 185.9 | | 3900.00 | 4,085.90 | 4085.90 | 4829.10 |
| 1,100.00 | 521231 | COMPUTERS<1500.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 809.44 | | | 809.44 | 809.44 | 290.56 |
| 30,000.00 | 521900 | PROFESSIONAL SVC | 0.00 | 0.00 | 0.00 | | | 6000.00 | 6,000.00 | 3000 | | | 3,000.00 | 9000.00 | 21000.00 |
| 200.00 | 523670 | REF MANUAL/LAW BOOKS | 0.00 | 26.81 | 26.81 | | | | 0.00 | 141 | | | 141.00 | 167.81 | 32.19 |
| 5,000.00 | 524410 | NON EMPLOYEE INCENTIVES | 0.00 | 441.50 | 441.50 | 78 | | 6.00 | 84.00 | 40 | 40.00 | 40.00 | 120.00 | 645.50 | 4354.50 |
| 3,923.00 | 524803 | DRUG TESTING | 689.00 | 1,079.00 | 1768.00 | 240.5 | 500.50 | 351.00 | 1,092.00 | 350 | 350.00 | 350.00 | 1,050.00 | 3910.00 | 13.00 |
| 500.00 | 524804 | DRUG TESTING SUPPLIES | 0.00 | 289.09 | 289.09 | | | | 0.00 | | | | 0.00 | 289.09 | |
| 2,000.00 | 527400 | TRAVEL-IN COUNTY | 0.00 | 134.40 | 134.40 | | | | 0.00 | 104.54 | | 100.00 | 204.54 | 338.94 | 1661.06 |
| 3,000.00 | 527500 | TRAVEL-OUT OF COUNTY | 0.00 | 714.84 | 714.84 | 1142.31 | 925.00 | | 2,067.31 | | | | 0.00 | 2782.15 | 217.85 |
| 92,920.00 | 58000 | TRANSFER-20400/WAGES | 0.00 | 0.00 | 0.00 | | | 47757.80 | 47,757.80 | 23375.18 | | 21787.00 | 45,162.18 | 92919.98 | 0.02 |
| 189,927.00 | | | 689.00 | 2,685.64 | 3374.64 | | | 58,956.97 | 58,956.97 | | 834.00 | | 58,695.02 | 121026.63 | 68900.37 |



April 22, 2013

1100 K Street
Suite 101
Sacramento
California
95814

Telephone
916.327-7500

Facsimile
916.441.5507

TO: Chairs, Boards of Supervisors
County Administrative Officers

FROM: Matt Cate
CSAC Executive Director

RE: Public Safety Realignment (AB 109) Allocation— *Supplemental Information*

This memo provides details about estimated AB 109 allocations to counties for 2012-13 and 2013-14.

The basic county-by-county allocation has two parts, one for the programmatic aspects of AB 109 and another targeted specifically to district attorneys and public defenders for revocation activities. The increase from this fiscal year to next matches expected caseload growth. This fiscal structure was codified last year by SB 1020, and the statute is effective through next fiscal year (2013-14).

| Basic AB 109 Allocation (<i>in millions</i>) | 2012-13 Estimated Funding Level | 2013-14 Estimated Funding Level | % Increase |
|--|---------------------------------------|---------------------------------------|------------|
| Programmatic Aspects of AB 109 (Community Corrections Subaccount) | \$ 842.9 | \$ 998.9 | 18.5% |
| Revocation Activities (DA / Public Defender Subaccount) | \$ 14.6 | \$ 17.2 | 17.8% |

Government Code Section 30029.05 specifies the share of these funds that each county receives. The table on page 3 applies each county's statutory share to the 2012-13 and 2013-14 funding levels in the table above.

There is another source of funding as well, additional growth funds that are not yet allocated or distributed.

| Unallocated AB 109 Growth (<i>in millions</i>) | 2012-13 Estimated Unallocated Growth | 2013-14 Estimated Unallocated Growth |
|---|---|---|
| AB 109's Programmatic Aspects (Community Corrections Subaccount) | \$77.3 | \$89.7 |
| Revocation Activities (DA / Public Defender Subaccount) | \$5.2 | \$6.0 |

The unallocated growth will be distributed to counties in autumn of this year, and the final amount will be based on statewide sales tax revenues.

The Realignment Allocation Committee is currently considering how to allocate these funds. The Committee is a 9-member body appointed by the County Administrative Officers Association of California. Three appointees each are from rural, suburban, and urban counties, and every region of California is represented.

The Committee will present its recommendation to the Department of Finance, which then has final decision-making authority and can distribute the growth funding as they choose without legislative action.

After the Committee concludes its work on unallocated growth, it will begin deliberating a longer-term AB 109 allocation.

We hope this information is useful as counties plan their ongoing AB 109 implementation activities. Please do not hesitate to get in touch with any questions. Thank you.

Staff contact. For questions on this issue, please contact Elizabeth Howard Espinosa (eespinosa@counties.org or 916-650-8131) of CSAC's Administration of Justice policy unit.

Additional resources:

Governor's Budget Display – 2011 Realignment Estimate

CSAC's Reader's Guide on SB 1020

SB 1020 (text)

Public Safety Realignment (AB 109) Allocation

| COUNTY | 2012-13 | | | | 2013-14 | | | |
|-----------------|---|--|---------------------|---------------|---|--|---|-----------------|
| | ESTIMATED AB 109 Programmatic Allocation (\$842.9M) | ESTIMATED Dist Atty/ Pub Defender Allocation (Revocation Activities) | CCP Planning grants | TOTAL | ESTIMATED AB 109 Programmatic Allocation (\$998.9M) | ESTIMATED Dist Atty/ Pub Defender Allocation (Revocation Activities) | CCP Planning grants (proposed in budget – not yet funded) | TOTAL |
| ALAMEDA | \$29,220,814 | \$395,718 | \$200,000 | \$29,816,533 | \$34,628,866 | \$463,478 | \$200,000 | \$35,292,345 |
| ALPINE | \$153,408 | \$2,628 | \$100,000 | \$256,036 | \$181,800 | \$3,078 | \$100,000 | \$284,878 |
| AMADOR | \$1,130,329 | \$21,550 | \$100,000 | \$1,251,879 | \$1,339,525 | \$25,240 | \$100,000 | \$1,464,765 |
| BUTTE | \$5,601,913 | \$110,215 | \$150,000 | \$5,862,129 | \$6,638,689 | \$129,088 | \$150,000 | \$6,917,777 |
| CALAVERAS | \$794,855 | \$13,885 | \$100,000 | \$908,739 | \$941,963 | \$16,262 | \$100,000 | \$1,058,225 |
| COLUSA | \$432,408 | \$8,176 | \$100,000 | \$540,584 | \$512,436 | \$9,576 | \$100,000 | \$622,012 |
| CONTRA COSTA | \$19,285,552 | \$206,911 | \$200,000 | \$19,692,463 | \$22,854,832 | \$242,341 | \$200,000 | \$23,297,173 |
| DEL NORTE | \$545,356 | \$8,687 | \$100,000 | \$654,043 | \$646,288 | \$10,175 | \$100,000 | \$756,463 |
| EL DORADO | \$3,329,455 | \$50,414 | \$100,000 | \$3,479,869 | \$3,945,655 | \$59,046 | \$100,000 | \$4,104,701 |
| FRESNO | \$20,784,228 | \$363,175 | \$200,000 | \$21,347,403 | \$24,630,876 | \$425,363 | \$200,000 | \$25,256,239 |
| GLENN | \$662,519 | \$12,892 | \$100,000 | \$775,411 | \$785,135 | \$15,099 | \$100,000 | \$900,235 |
| HUMBOLDT | \$3,341,256 | \$61,773 | \$100,000 | \$3,503,028 | \$3,959,640 | \$72,350 | \$100,000 | \$4,131,990 |
| IMPERIAL | \$3,126,316 | \$53,042 | \$100,000 | \$3,279,358 | \$3,704,920 | \$62,124 | \$100,000 | \$3,867,044 |
| INYO | \$395,320 | \$7,256 | \$100,000 | \$502,576 | \$468,484 | \$8,499 | \$100,000 | \$576,983 |
| KERN | \$23,452,007 | \$440,730 | \$200,000 | \$24,092,737 | \$27,792,395 | \$516,198 | \$200,000 | \$28,508,592 |
| KINGS | \$6,041,064 | \$115,720 | \$100,000 | \$6,256,784 | \$7,159,116 | \$135,535 | \$100,000 | \$7,394,651 |
| LAKE | \$1,731,317 | \$32,806 | \$100,000 | \$1,864,123 | \$2,051,741 | \$38,424 | \$100,000 | \$2,190,164 |
| LASSEN | \$777,997 | \$15,067 | \$100,000 | \$893,064 | \$921,985 | \$17,647 | \$100,000 | \$1,039,632 |
| LOS ANGELES | \$267,782,587 | \$4,638,303 | \$200,000 | \$272,620,890 | \$317,342,539 | \$5,432,533 | \$200,000 | \$322,975,072 |
| MADERA | \$3,441,561 | \$6,788 | \$100,000 | \$3,609,349 | \$4,078,509 | \$79,395 | \$100,000 | \$4,257,904 |
| MARIN | \$4,563,461 | \$56,546 | \$150,000 | \$4,770,006 | \$5,408,045 | \$66,228 | \$150,000 | \$5,624,273 |
| MARIPOSA | \$338,846 | \$6,205 | \$100,000 | \$445,051 | \$401,558 | \$7,268 | \$100,000 | \$508,825 |
| MENDOCINO | \$2,063,419 | \$39,800 | \$100,000 | \$2,203,219 | \$2,445,307 | \$46,615 | \$100,000 | \$2,591,922 |
| MERCED | \$5,208,279 | \$100,813 | \$150,000 | \$5,459,092 | \$6,172,203 | \$118,076 | \$150,000 | \$6,440,279 |
| MODOC | \$166,894 | \$2,657 | \$100,000 | \$269,551 | \$197,782 | \$3,112 | \$100,000 | \$300,894 |
| MONO | \$289,115 | \$3,767 | \$100,000 | \$392,882 | \$342,623 | \$4,412 | \$100,000 | \$447,035 |
| MONTEREY | \$7,931,689 | \$155,300 | \$150,000 | \$8,236,989 | \$9,399,649 | \$181,893 | \$150,000 | \$9,731,542 |
| NAPA | \$2,467,168 | \$42,793 | \$100,000 | \$2,609,961 | \$2,923,780 | \$50,120 | \$100,000 | \$3,073,900 |
| NEVADA | \$1,770,090 | \$21,973 | \$100,000 | \$1,892,063 | \$2,097,690 | \$25,736 | \$100,000 | \$2,223,426 |
| ORANGE | \$56,303,191 | \$953,687 | \$200,000 | \$57,456,878 | \$66,723,523 | \$1,116,989 | \$200,000 | \$68,040,512 |
| PLACER | \$6,186,886 | \$120,508 | \$150,000 | \$6,457,394 | \$7,331,926 | \$141,143 | \$150,000 | \$7,623,069 |
| PLUMAS | \$355,704 | \$5,825 | \$100,000 | \$461,529 | \$421,536 | \$6,823 | \$100,000 | \$528,359 |
| RIVERSIDE | \$43,183,453 | \$852,275 | \$200,000 | \$44,235,728 | \$51,175,645 | \$998,213 | \$200,000 | \$52,373,857 |
| SACRAMENTO | \$28,075,313 | \$533,820 | \$200,000 | \$28,809,133 | \$33,271,361 | \$625,227 | \$200,000 | \$34,096,589 |
| SAN BENITO | \$1,095,770 | \$21,623 | \$100,000 | \$1,217,393 | \$1,298,570 | \$25,325 | \$100,000 | \$1,423,895 |
| SAN BERNARDINO | \$55,845,497 | \$1,049,375 | \$200,000 | \$57,094,872 | \$66,181,121 | \$1,229,063 | \$200,000 | \$67,610,183 |
| SAN DIEGO | \$9,134,492 | \$1,032,731 | \$200,000 | \$10,367,223 | \$12,078,828 | \$1,209,569 | \$200,000 | \$13,488,397 |
| SAN FRANCISCO | \$17,078,840 | \$219,029 | \$200,000 | \$17,497,869 | \$20,239,712 | \$256,534 | \$200,000 | \$20,696,246 |
| SAN JOAQUIN | \$14,779,409 | \$276,071 | \$150,000 | \$15,205,480 | \$17,514,713 | \$323,344 | \$150,000 | \$17,988,057 |
| SAN LUIS OBISPO | \$5,179,621 | \$90,067 | \$150,000 | \$5,419,688 | \$6,138,241 | \$105,490 | \$150,000 | \$6,393,730 |
| SAN MATEO | \$13,453,527 | \$181,215 | \$150,000 | \$13,784,742 | \$15,943,443 | \$212,245 | \$150,000 | \$16,305,688 |
| SANTA BARBARA | \$7,971,305 | \$156,527 | \$150,000 | \$8,277,832 | \$9,446,597 | \$183,329 | \$150,000 | \$9,779,926 |
| SANTA CLARA | \$33,747,187 | \$526,038 | \$200,000 | \$34,473,225 | \$39,992,959 | \$616,113 | \$200,000 | \$40,809,072 |
| SANTA CRUZ | \$5,174,563 | \$70,781 | \$150,000 | \$5,395,344 | \$6,132,247 | \$82,901 | \$150,000 | \$6,365,148 |
| SHASTA | \$6,253,475 | \$120,757 | \$100,000 | \$6,474,232 | \$7,410,839 | \$141,434 | \$100,000 | \$7,652,273 |
| SIERRA | \$153,408 | \$30,616 | \$100,000 | \$284,024 | \$181,800 | \$35,859 | \$100,000 | \$317,659 |
| SISKIYOU | \$897,689 | \$17,491 | \$100,000 | \$1,015,179 | \$1,063,829 | \$20,486 | \$100,000 | \$1,184,314 |
| SOLOANO | \$8,449,230 | \$155,052 | \$150,000 | \$8,754,282 | \$10,012,974 | \$181,602 | \$150,000 | \$10,344,576 |
| SONOMA | \$9,027,459 | \$136,028 | \$150,000 | \$9,313,487 | \$10,698,219 | \$159,321 | \$150,000 | \$11,007,540 |
| STANISLAUS | \$12,243,123 | \$242,608 | \$150,000 | \$12,635,731 | \$14,509,023 | \$284,151 | \$150,000 | \$14,943,173 |
| SUTTER | \$2,510,156 | \$47,027 | \$100,000 | \$2,607,183 | \$2,974,724 | \$55,079 | \$100,000 | \$3,129,803 |
| TEHAMA | \$2,555,673 | \$48,735 | \$100,000 | \$2,704,408 | \$3,028,665 | \$57,080 | \$100,000 | \$3,185,745 |
| TRINITY | \$297,544 | \$5,373 | \$100,000 | \$402,917 | \$352,612 | \$6,293 | \$100,000 | \$458,905 |
| TULARE | \$11,715,467 | \$228,738 | \$150,000 | \$12,094,205 | \$13,883,711 | \$267,906 | \$150,000 | \$14,301,617 |
| TUOLUMNE | \$1,198,604 | \$23,681 | \$100,000 | \$1,322,285 | \$1,420,436 | \$27,736 | \$100,000 | \$1,548,172 |
| VENTURA | \$15,071,052 | \$237,688 | \$200,000 | \$15,508,740 | \$17,860,332 | \$278,388 | \$200,000 | \$18,338,720 |
| YOLO | \$6,036,850 | \$119,749 | \$150,000 | \$6,306,599 | \$7,154,122 | \$140,254 | \$150,000 | \$7,444,376 |
| YUBA | \$2,096,292 | \$40,296 | \$100,000 | \$2,236,588 | \$2,484,264 | \$47,196 | \$100,000 | \$2,631,460 |
| TOTAL | \$842,900,000 | \$14,600,000 | \$7,850,000 | \$865,350,000 | \$998,900,000 | \$17,100,000 | \$7,850,000 | \$1,023,850,000 |

* Figures above do not include as-yet undistributed growth; see statewide estimates below.

| Statewide growth estimates by category (in millions) | 2012-13 AB 109 Programmatic Allocation GROWTH Estimate | 2012-13 Dist Atty/ Pub Defender GROWTH Estimate | | TOTAL | 2013-14 AB 109 Programmatic Allocation GROWTH Estimate | 2013-14 Dist Atty/Pub Defender GROWTH Estimate | | TOTAL |
|--|--|---|---|--------|--|--|---|--------|
| | \$77.3 | \$5.2 | - | \$82.5 | \$89.7 | \$6.0 | - | \$95.7 |



The U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) is seeking applications for Second Chance Act Reentry Program for Adult Offenders with Co-Occurring Substance Abuse and Mental Health Disorders. This program furthers the Department's mission by providing resources to state, local, and tribal governments to establish or enhance the provision of treatment to adult offenders reentering the community.

Second Chance Act Reentry Program for Adult Offenders with Co-Occurring Substance Abuse and Mental Health Disorders FY 2013 Competitive Grant Announcement

Eligibility

Applicants are limited to states, units of local government, and federally-recognized Indian tribal governments (as determined by the Secretary of the Interior).

Mandatory Certification and Coordination Requirement: All applicants must certify that any treatment program proposed in the application is or will be clinically appropriate and will provide comprehensive treatment. Applicants must also provide official documentation that all collaborating service provider organizations are in compliance with all requirements for licensing, accreditation, and certification, including state, local (city and county), and tribal requirements, as appropriate. If provider organizations are not yet known, this information will have to be provided post-award. If the applicant is not the Single State Agency (SSA) for Substance Abuse Services, applicants must demonstrate that the proposal has been developed in consultation with the SSA. See www.samhsa.gov/Grants/ssadirectory.pdf for a listing of the SSA entities. Applications submitted by federally-recognized tribes must submit a Tribal Authorizing Resolution.

See Appendix 2 on page 37 for more information.

BJA also administers the Residential Substance Abuse Treatment (RSAT) for State Prisoners Program, the Justice and Mental Health Collaboration Program, the Second Chance Act Adult Offender Reentry Program for Planning and Demonstration Projects, and the Second Chance Act Family-Based Offender Substance Abuse Treatment Program. If the applicant jurisdiction is, or becomes, a recipient of funds under any of these other programs for the purposes of provision of treatment and/or reentry services for incarcerated offenders, the applicant should clearly address how these initiatives will be strategically coordinated to maximize efficiency, effectiveness, sustainability, and avoid duplication of resources.

BJA may elect to make awards for applications submitted under this solicitation in future fiscal years, dependent on the merit of the applications and on the availability of appropriations.

Deadline

Applicants must register with Grants.gov prior to submitting an application. (See "How To Apply," page 29.) All applications are due by 11:59 p.m. eastern time on May 16, 2013. (See "Deadlines: Registration and Application," page 4.)

Contact Information

For technical assistance with submitting an application, contact the Grants.gov Customer Support Hotline at 800-518-4726 or 606-545-5035, or via e-mail to support@grants.gov.

Note: The Grants.gov Support Hotline hours of operation are 24 hours a day, 7 days a week, except federal holidays.

For assistance with any other requirement of this solicitation, contact the BJA Justice Information Center at 1-877-927-5657, via e-mail to JIC@telesishq.com, or by [live web chat](#). The BJA Justice Information Center hours of operation are 8:30 a.m. to 5:00 p.m. eastern time, Monday through Friday, and 8:30 a.m. to 8:00 p.m. eastern time on the solicitation close date.

Grants.gov number assigned to this announcement: BJA-2013-3570

Release Date: March 27, 2013



April 22, 2013

1100 K Street
Suite 101
Sacramento
California
95814

Telephone
916.327-7500

Facsimile
916.441.5507

TO: Chairs, Boards of Supervisors
County Administrative Officers

FROM: Matt Cate
CSAC Executive Director

RE: Public Safety Realignment (AB 109) Allocation— *Supplemental Information*

This memo provides details about estimated AB 109 allocations to counties for 2012-13 and 2013-14.

The basic county-by-county allocation has two parts, one for the programmatic aspects of AB 109 and another targeted specifically to district attorneys and public defenders for revocation activities. The increase from this fiscal year to next matches expected caseload growth. This fiscal structure was codified last year by SB 1020, and the statute is effective through next fiscal year (2013-14).

| Basic AB 109 Allocation (<i>in millions</i>) | 2012-13 Estimated Funding Level | 2013-14 Estimated Funding Level | % Increase |
|--|---------------------------------------|---------------------------------------|------------|
| Programmatic Aspects of AB 109 (Community Corrections Subaccount) | \$ 842.9 | \$ 998.9 | 18.5% |
| Revocation Activities (DA / Public Defender Subaccount) | \$ 14.6 | \$ 17.2 | 17.8% |

Government Code Section 30029.05 specifies the share of these funds that each county receives. The table on page 3 applies each county's statutory share to the 2012-13 and 2013-14 funding levels in the table above.

There is another source of funding as well, additional growth funds that are not yet allocated or distributed.

| Unallocated AB 109 Growth (<i>in millions</i>) | 2012-13 Estimated Unallocated Growth | 2013-14 Estimated Unallocated Growth |
|---|---|---|
| AB 109's Programmatic Aspects (Community Corrections Subaccount) | \$77.3 | \$89.7 |
| Revocation Activities (DA / Public Defender Subaccount) | \$5.2 | \$6.0 |

The unallocated growth will be distributed to counties in autumn of this year, and the final amount will be based on statewide sales tax revenues.

The Realignment Allocation Committee is currently considering how to allocate these funds. The Committee is a 9-member body appointed by the County Administrative Officers Association of California. Three appointees each are from rural, suburban, and urban counties, and every region of California is represented.

The Committee will present its recommendation to the Department of Finance, which then has final decision-making authority and can distribute the growth funding as they choose without legislative action.

After the Committee concludes its work on unallocated growth, it will begin deliberating a longer-term AB 109 allocation.

We hope this information is useful as counties plan their ongoing AB 109 implementation activities. Please do not hesitate to get in touch with any questions. Thank you.

Staff contact. For questions on this issue, please contact Elizabeth Howard Espinosa (eespinosa@counties.org or 916-650-8131) of CSAC's Administration of Justice policy unit.

Additional resources:

[Governor's Budget Display – 2011 Realignment Estimate](#)

[CSAC's Reader's Guide on SB 1020](#)

[SB 1020 \(text\)](#)

Public Safety Realignment (AB 109) Allocation

| COUNTY | 2012-13 | | | | 2013-14 | | | |
|-----------------|---|--|---------------------|---------------|---|--|---|-----------------|
| | ESTIMATED AB 109 Programmatic Allocation (\$842.9M) | ESTIMATED Dist Atty/ Pub Defender Allocation (Revocation Activities) | CCP Planning grants | TOTAL | ESTIMATED AB 109 Programmatic Allocation (\$998.9M) | ESTIMATED Dist Atty/ Pub Defender Allocation (Revocation Activities) | CCP Planning grants (proposed in budget – not yet funded) | TOTAL |
| ALAMEDA | \$29,220,814 | \$395,718 | \$200,000 | \$29,816,533 | \$34,628,866 | \$463,478 | \$200,000 | \$35,292,345 |
| ALPINE | \$153,408 | \$2,628 | \$100,000 | \$256,036 | \$181,800 | \$3,078 | \$100,000 | \$284,878 |
| AMADOR | \$1,130,329 | \$21,550 | \$100,000 | \$1,251,879 | \$1,339,525 | \$25,240 | \$100,000 | \$1,464,765 |
| BUTTE | \$5,601,913 | \$110,215 | \$150,000 | \$5,862,129 | \$6,638,689 | \$129,088 | \$150,000 | \$6,917,777 |
| CALAVERAS | \$794,855 | \$13,885 | \$100,000 | \$908,739 | \$941,963 | \$16,262 | \$100,000 | \$1,058,225 |
| COLUSA | \$432,408 | \$8,176 | \$100,000 | \$540,584 | \$512,436 | \$9,576 | \$100,000 | \$622,012 |
| CONTRA COSTA | \$19,285,552 | \$206,911 | \$200,000 | \$19,692,463 | \$22,854,832 | \$242,341 | \$200,000 | \$23,297,173 |
| DEL NORTE | \$545,356 | \$8,687 | \$100,000 | \$654,043 | \$646,288 | \$10,175 | \$100,000 | \$756,463 |
| EL DORADO | \$3,329,455 | \$50,414 | \$100,000 | \$3,479,869 | \$3,945,655 | \$59,046 | \$100,000 | \$4,104,701 |
| FRESNO | \$20,784,228 | \$363,175 | \$200,000 | \$21,347,403 | \$24,630,876 | \$425,363 | \$200,000 | \$25,256,239 |
| GLENN | \$662,519 | \$12,892 | \$100,000 | \$775,411 | \$785,135 | \$15,099 | \$100,000 | \$900,235 |
| HUMBOLDT | \$3,341,256 | \$61,773 | \$100,000 | \$3,503,028 | \$3,959,640 | \$72,350 | \$100,000 | \$4,131,990 |
| IMPERIAL | \$3,126,316 | \$53,042 | \$100,000 | \$3,279,358 | \$3,704,920 | \$62,124 | \$100,000 | \$3,867,044 |
| INYO | \$395,320 | \$7,256 | \$100,000 | \$502,576 | \$468,484 | \$8,499 | \$100,000 | \$576,983 |
| KERN | \$23,452,007 | \$440,730 | \$200,000 | \$24,092,737 | \$27,792,395 | \$516,198 | \$200,000 | \$28,508,592 |
| KINGS | \$6,041,064 | \$115,720 | \$100,000 | \$6,256,784 | \$7,159,116 | \$135,535 | \$100,000 | \$7,394,651 |
| LAKE | \$1,731,317 | \$32,806 | \$100,000 | \$1,864,123 | \$2,051,741 | \$38,424 | \$100,000 | \$2,190,164 |
| LASSEN | \$777,997 | \$15,067 | \$100,000 | \$893,064 | \$921,985 | \$17,647 | \$100,000 | \$1,039,632 |
| LOS ANGELES | \$267,782,587 | \$4,638,303 | \$200,000 | \$272,620,890 | \$317,342,539 | \$5,432,533 | \$200,000 | \$322,975,072 |
| MADERA | \$3,441,561 | \$67,788 | \$100,000 | \$3,609,349 | \$4,078,509 | \$79,395 | \$100,000 | \$4,257,904 |
| MARIN | \$4,563,461 | \$56,546 | \$150,000 | \$4,770,006 | \$5,408,045 | \$66,228 | \$150,000 | \$5,624,273 |
| MARIPOSA | \$338,846 | \$6,205 | \$100,000 | \$445,051 | \$401,558 | \$7,268 | \$100,000 | \$508,825 |
| MENDOCINO | \$2,063,419 | \$39,800 | \$100,000 | \$2,203,219 | \$2,445,307 | \$46,615 | \$100,000 | \$2,591,922 |
| MERCED | \$5,208,279 | \$100,813 | \$150,000 | \$5,459,092 | \$6,172,203 | \$118,076 | \$150,000 | \$6,440,279 |
| MODOC | \$166,894 | \$2,657 | \$100,000 | \$269,551 | \$197,782 | \$3,112 | \$100,000 | \$300,894 |
| MONO | \$289,115 | \$3,767 | \$100,000 | \$392,882 | \$342,623 | \$4,412 | \$100,000 | \$447,035 |
| MONTEREY | \$7,931,689 | \$155,300 | \$150,000 | \$8,236,989 | \$9,399,649 | \$181,893 | \$150,000 | \$9,731,542 |
| NAPA | \$2,467,168 | \$42,793 | \$100,000 | \$2,609,961 | \$2,923,780 | \$50,120 | \$100,000 | \$3,073,900 |
| NEVADA | \$1,770,090 | \$21,973 | \$100,000 | \$1,892,063 | \$2,097,690 | \$25,736 | \$100,000 | \$2,223,426 |
| ORANGE | \$56,303,191 | \$953,687 | \$200,000 | \$57,456,878 | \$66,723,523 | \$1,116,989 | \$200,000 | \$68,040,512 |
| PLACER | \$6,186,886 | \$120,508 | \$150,000 | \$6,457,394 | \$7,331,926 | \$141,143 | \$150,000 | \$7,623,069 |
| PLUMAS | \$355,704 | \$5,825 | \$100,000 | \$461,529 | \$421,536 | \$6,823 | \$100,000 | \$528,359 |
| RIVERSIDE | \$43,183,453 | \$852,275 | \$200,000 | \$44,235,728 | \$51,175,645 | \$998,213 | \$200,000 | \$52,373,857 |
| SACRAMENTO | \$28,075,313 | \$533,820 | \$200,000 | \$28,809,133 | \$33,271,361 | \$625,227 | \$200,000 | \$34,096,589 |
| SAN BENITO | \$1,095,770 | \$21,623 | \$100,000 | \$1,217,393 | \$1,298,570 | \$25,325 | \$100,000 | \$1,423,895 |
| SAN BERNARDINO | \$55,845,497 | \$1,049,375 | \$200,000 | \$57,094,872 | \$66,181,121 | \$1,229,063 | \$200,000 | \$67,610,183 |
| SAN DIEGO | \$59,134,492 | \$1,032,731 | \$200,000 | \$60,367,223 | \$70,078,828 | \$1,209,569 | \$200,000 | \$71,488,397 |
| SAN FRANCISCO | \$17,078,840 | \$219,029 | \$200,000 | \$17,497,869 | \$20,239,712 | \$256,534 | \$200,000 | \$20,696,246 |
| SAN JOAQUIN | \$14,779,409 | \$276,071 | \$150,000 | \$15,205,480 | \$17,514,713 | \$323,344 | \$150,000 | \$17,988,057 |
| SAN LUIS OBISPO | \$5,179,621 | \$90,067 | \$150,000 | \$5,419,688 | \$6,138,241 | \$105,490 | \$150,000 | \$6,393,730 |
| SAN MATEO | \$13,453,527 | \$181,215 | \$150,000 | \$13,784,742 | \$15,943,443 | \$212,245 | \$150,000 | \$16,305,688 |
| SANTA BARBARA | \$7,971,305 | \$156,527 | \$150,000 | \$8,277,832 | \$9,446,597 | \$183,329 | \$150,000 | \$9,779,926 |
| SANTA CLARA | \$33,747,187 | \$526,038 | \$200,000 | \$34,473,225 | \$39,992,959 | \$616,113 | \$200,000 | \$40,809,072 |
| SANTA CRUZ | \$5,174,563 | \$70,781 | \$150,000 | \$5,395,344 | \$6,132,247 | \$82,901 | \$150,000 | \$6,365,148 |
| SHASTA | \$6,253,475 | \$120,757 | \$100,000 | \$6,474,232 | \$7,410,839 | \$141,434 | \$100,000 | \$7,652,273 |
| SIFERRA | \$153,408 | \$30,616 | \$100,000 | \$284,024 | \$181,800 | \$35,859 | \$100,000 | \$317,659 |
| SISKIYOU | \$897,689 | \$17,491 | \$100,000 | \$1,015,179 | \$1,063,829 | \$20,486 | \$100,000 | \$1,184,314 |
| SOLANO | \$8,449,230 | \$155,052 | \$150,000 | \$8,754,282 | \$10,012,974 | \$181,602 | \$150,000 | \$10,344,576 |
| SONOMA | \$9,027,459 | \$136,028 | \$150,000 | \$9,313,487 | \$10,698,219 | \$159,321 | \$150,000 | \$11,007,540 |
| STANISLAUS | \$12,243,123 | \$242,608 | \$150,000 | \$12,635,731 | \$14,509,023 | \$284,151 | \$150,000 | \$14,943,173 |
| SUTTER | \$2,510,156 | \$47,027 | \$100,000 | \$2,607,183 | \$2,974,724 | \$55,079 | \$100,000 | \$3,129,803 |
| TEHAMA | \$2,555,673 | \$48,735 | \$100,000 | \$2,704,408 | \$3,028,665 | \$57,080 | \$100,000 | \$3,185,745 |
| TRINITY | \$297,544 | \$5,373 | \$100,000 | \$402,917 | \$352,612 | \$6,293 | \$100,000 | \$458,906 |
| TULARE | \$11,715,467 | \$228,738 | \$150,000 | \$12,094,205 | \$13,883,711 | \$267,906 | \$150,000 | \$14,301,617 |
| TUOLUMNE | \$1,198,604 | \$23,681 | \$100,000 | \$1,322,285 | \$1,420,436 | \$27,736 | \$100,000 | \$1,548,172 |
| VENTURA | \$15,071,052 | \$237,688 | \$200,000 | \$15,508,740 | \$17,860,332 | \$278,388 | \$200,000 | \$18,338,720 |
| YOLO | \$6,036,850 | \$119,749 | \$150,000 | \$6,306,599 | \$7,154,122 | \$140,254 | \$150,000 | \$7,444,376 |
| YUBA | \$2,096,292 | \$40,296 | \$100,000 | \$2,236,588 | \$2,484,264 | \$47,196 | \$100,000 | \$2,631,460 |
| TOTAL | \$842,900,000 | \$14,600,000 | \$7,850,000 | \$865,350,000 | \$998,900,000 | \$17,100,000 | \$7,850,000 | \$1,023,850,000 |

* Figures above do not include as-yet undistributed growth; see statewide estimates below.

| Statewide growth estimates by category (in millions) | 2012-13 AB 109 Programmatic Allocation GROWTH Estimate | 2012-13 Dist Atty/ Pub Defender GROWTH Estimate | | TOTAL | 2013-14 AB 109 Programmatic Allocation GROWTH Estimate | 2013-14 Dist Atty/Pub Defender GROWTH Estimate | | TOTAL |
|--|--|---|---|--------|--|--|---|--------|
| | \$77.3 | \$5.2 | - | \$82.5 | \$89.7 | \$6.0 | - | \$95.7 |

BY-LAWS
OF THE PLUMAS COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE

ARTICLE I

NAME

The name of this organization shall be THE PLUMAS COUNTY COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE.

ARTICLE II

AUTHORITY

This organization is authorized by Penal Code Section 1230.1.

ARTICLE III

PURPOSE

The purpose of the Plumas County Community Corrections Partnership Executive Committee shall be to:

1. Develop and implement county-based responses to adult criminal justice matters as a result of public safety realignment and to set priorities for the use of state 2011 Realignment Funds associated with public safety realignment.
2. Develop a comprehensive multi-agency local community corrections plan that identifies resources and strategies for providing an effective continuum of responses in the prevention, intervention, supervision, treatment, and incarceration of adult offenders, including strategies to develop and implement local alternatives to incarceration options for the offenders. The local plan shall be guided by the principles of evidence-based practices in corrections.

ARTICLE IV

DUTIES

The Council shall have the following duties:

Adopted
September 15, 2011
Amended October 31, 2012

1. Assist the Chief Probation Officer in developing a comprehensive, multi-agency local community corrections plan to develop a continuum of responses for the prevention, intervention, supervision, treatment, and incarceration of adult offenders, in accordance with Penal Code 1230.1.
2. Serve as the local community corrections planning coalition, for the purpose of recommending the utilization of state 2011 Realignment Funds for public safety for the County of Plumas.

ARTICLE V

MEMBERSHIP

1. Along with the Chief Probation Officer who shall serve as chairperson, voting members shall include, but not be limited to, one representative from the following agencies (pursuant to PC1230.1(b)):
 - Superior Court of California,
 - District Attorney's Office,
 - Sheriff's Office,
 - Public Defender's Office, and the
 - Department of Alcohol and Drugs.
2. Alternate Members
 - a. Each Executive Committee member shall designate an alternate member to represent the member at a Committee meeting in the event the Committee member is unable to attend a scheduled meeting.
 - b. When representing a Committee member at a Council meeting, the alternate member shall have the same voting power as the voting member.

ARTICLE VI

OFFICERS

1. Officers of the Committee shall be a Chairperson and an Acting-Chairperson and such other officers as the Committee may choose to elect.
2. Responsibilities of Officers:
 - a. Chairperson - In accordance with Section 1230.1(b) of the Penal Code, the Chief Probation Officer shall serve as the Executive Committee Chairperson. The Chairperson shall supervise and direct the Committee's activities, affairs and officers. The Chairperson shall preside at all Committee meetings. The Chairperson shall have such other powers and duties as the Committee or Bylaws may prescribe.

Adopted
September 15, 2011
Amended October 31, 2012

- b. Acting-Chairperson - In the event of the absence of the Chairperson, the Probation Department Division Director of Adult Services or another Division Director may be designated to serve as the Acting-Chairperson to preside at Committee meetings.
3. Term of Office:
The term of office for the Executive Committee Chairperson shall be concurrent with his/her term as Chief Probation Officer. Each Executive Committee member shall serve an indefinite term concurrent with his/her service to the agency or organization he/she represents.

ARTICLE VII

MEETINGS AND PROCEDURES

The Executive Committee and its sub-Committees shall be governed by the Brown Act and meetings shall be open to the public in accordance with the provisions of the Act.

1. Regular Meetings

Regular CCP meeting schedule to be held on the third Wednesday of every month beginning at 10:30 a.m. The deadline for submittal of agenda items is seven days prior to the regular meeting. Notice and agenda will be posted in accordance with the provisions of the Act.

2. Special Meetings

A Special Meeting may be called at any time by the Chairperson, or by a majority of the members of the Executive Committee, specifying the general nature of the business proposed. An agenda and notice will be posted in accordance with the provisions of the Act.

3. Quorum and Voting Procedure

- a. A minimum of four (4) members of the Executive Committee shall constitute a quorum for the transaction of business at any meeting of members.
- b. Decisions shall be reached through majority voting which is defined as a majority of the quorum members present.
- c. The Council shall use parliamentary procedures (the current edition of: Robert's Rules of Order) to conduct business.

4. Setting the Agenda

Adopted
September 15, 2011
Amended October 31, 2012

The Chairperson / Acting Chairperson shall designate items on the agenda. Those wishing to provide input shall request inclusion on the agenda by contacting the Chairperson / Acting Chairperson no later than one (1) week prior to the scheduled meeting.

5. Public Comments

Public comments at meetings are limited to three (3) minutes for each individual. The Chairperson has the discretion to extend the time based on the complexity of the issue.

ARTICLE VIII

CONFLICT OF INTEREST

1. Executive Committee members are subject to Plumas County's Conflict of Interest Code.

ARTICLE IX

AMENDMENTS

The By-Laws may be adopted, amended or repealed by a majority vote of the Executive Committee after written proposal for such action has been in the hands of this Committee for thirty (30) days.