



Plumas County Community Corrections Partnership
AB109 Public Safety Re-Alignment
Executive Committee Meeting

AGENDA FOR EXECUTIVE COMMITTEE MEETING
ON NOVEMBER 21, 2012 TO BE HELD AT
10:30 A.M., BOARD OF SUPERVISORS ROOM 308
PLUMAS COUNTY COURT HOUSE, QUINCY, CALIFORNIA
www.countyofplumas.com



REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact committee secretary at (530) 283-6202. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility. Auxiliary aids and services are available for people with disabilities.

STANDING ORDERS

10:30 CALL TO ORDER/ROLL CALL
ADDITIONS TO OR DELETIONS FROM THE AGENDA

PUBLIC COMMENT OPPORTUNITY

Matters under the jurisdiction of the Community Corrections Partnership Executive Committee, and not on the posted agenda, may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Executive Committee for consideration. However, California law prohibits the Executive Committee from taking action on any matter which is not on the posted agenda unless it is determined to be an urgency item by the CCP Executive Committee. Any member of the public wishing to address the Executive Committee during the "Public Comment" period will be limited to a maximum of 3 minutes.

AGENDA

1. SHERIFF'S REQUEST FOR ADDITIONAL FUNDS; INMATE MEDICAL EXPENSES
Discussion and possible direction to staff.
2. SECOND CHANCE, REQUEST FOR JAIL PROGRAM FUNDING
Discussion and possible direction to staff.
3. 2012/2013 Q1 REVIEW OF EXPENSES: DA, MENTAL HEALTH, PROBATION, SHERIFF
Discussion and possible direction to staff.
4. 2012/2013 CCP PLAN, FURTHER DISCUSSION
Discussion and possible direction to staff.

APPROVAL OF OCTOBER 31, 2012 MINUTES

NEXT MEETING SCHEDULED FOR: 12:00 P.M., DECEMBER 19, 2012

Memo

To: CCP

From: Sheriff Hagwood

Date: 11/7/12

Re: Unallocated AB 109 Funds.

Due to an illness of a current AB 109 inmate in the Plumas County Jail Facility, we have exhausted all of our allotted AB 109 medical funds. I am requested an additional \$10,000.00 of unallocated AB 109 funds to cover future medical expenses of the 2012-2013 fiscal year. Thank you for your attention in this matter.

Budget Proposal

October 2012

Plumas County Literacy's Second Chance

*A program for pre and post reentry
offender/learners and their families*

445 Jackson Street

Quincy, CA 95971

530-283-6413

literacy@psln.com

Victoria Metcalf, coordinator

David van Winkle, program developer/educator

Plumas County Literacy is requesting a total of \$17,526

Budget breakdown

Anger Management classes (all classes)

Salary: \$3,600. (classes are 2.5 hours each with two classes on Thursdays. Separate classes are required for incarcerated men and women. Each class series costs \$900 and there are at least 4 series within a year = \$3,600. Classes begin and end with assessments and are evidence-based. Educator Ron Outland is certificated anger management educator.

Salary: \$8,250. Post reentry classes are 2.5 hours each x 50 weeks @ \$22 an hour = \$2,750. A series of 3 classes can be held in Quincy, Portola and Greenville/Chester within a year at a cost of \$8,250.

Educator David van Winkle is certificated anger management educator.

Workbooks are currently \$30 each and are required. We have just purchased 20 books and will need another 20 more for the next classes = \$600.

Parenting classes

Salary: \$1,296

Pre reentry parenting classes \$18 an hour x three groups x 8 weeks x 3 sessions in the year = \$1,296.

Salary: \$880

Post reentry parenting classes \$22 an hour x 10 weeks x 4 sessions a year = \$880. Educator David van Winkle is a certified parenting instructor.

Books/Workbooks: \$16 each x 50 = \$800 plus tax and shipping = \$100 = \$900.

Grand total for parenting classes: \$3,076.

\$2,000 to help offset mileage expenses to post reentry classes.

Budget Proposal

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District Attorney

SPI - FINANCEPLUS
DATE: 11/09/12
TIME: 15:58:54

PLUMAS COUNTY
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3','4','5') and transact.key_orgn='70307'
ACCOUNTING PERIOD: 5/13

FUND - 0001D - DISTRICT ATTORNEY
DEPT/FUND - 70307 - ~~DA/SLESF CHAPTER 134~~ *Alternative Sentencing*

ACCOUNT DATE	T/C PO	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
51000	REGULAR WAGES					
4 /13 10/10/12 13			29,734.00			OFFSET ON SUPPL B9
4 /13 10/10/12 11			.00			
TOTAL	REGULAR WAGES		29,734.00	.00	.00	
51020	OTHER WAGES					
4 /13 10/10/12 13			4,000.00			OFFSET ON SUPPL B9
4 /13 10/10/12 11			.00			
4 /13 10/31/12 22				768.00		PAYROLL CHARGES
4 /13 10/31/12 19		406		2,970.00		TO 70301/PAYROLL
TOTAL	OTHER WAGES		4,000.00	3,738.00		<i>1981.14 App B9 1756.86 Drug Ct</i>
51080	RETIREMENT					
4 /13 10/10/12 13			5,055.00			OFFSET ON SUPPL B9
4 /13 10/10/12 11			.00			
TOTAL	RETIREMENT		5,055.00	.00	.00	
51090	GROUP INSURANCE					
4 /13 10/10/12 13			3,813.00			OFFSET ON SUPPL B9
4 /13 10/10/12 11			.00			
TOTAL	GROUP INSURANCE		3,813.00	.00	.00	
51100	FICA/MEDICARE OASDI					
4 /13 10/10/12 13			2,275.00			OFFSET ON SUPPL B9
4 /13 10/10/12 11			.00			
4 /13 10/31/12 19		406		223.06		TO 70301/PAYROLL
TOTAL	FICA/MEDICARE OASDI		2,275.00	223.06		<i>118.22 App B9 104.84 Drug Ct</i>
520201	PHONE - LAND LINE (S)					
4 /13 10/10/12 11			.00			
4 /13 10/10/12 13			470.00			OFFSET ON SUPPL B9
TOTAL	PHONE - LAND LINE (S)		470.00	.00	.00	
521800	OFFICE EXP					
4 /13 10/10/12 11			.00			
4 /13 10/10/12 13			800.00			OFFSET ON SUPPL B9
TOTAL	OFFICE EXP		800.00	.00	.00	
521900	PROFESSIONAL SVC					
4 /13 10/10/12 11			.00			
4 /13 10/10/12 13			4,400.00			OFFSET ON SUPPL B9
TOTAL	PROFESSIONAL SVC		4,400.00	.00	.00	
527500	TRAVEL- OUT OF COUNTY					
4 /13 10/10/12 11			.00			
4 /13 10/10/12 13			3,562.00			OFFSET ON SUPPL B9
TOTAL	TRAVEL- OUT OF COUNTY		3,562.00	.00	.00	

SPI - FINANCEPLUS
DATE: 11/09/12
TIME: 15:58:54

PLUMAS COUNTY
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3','4','5') and transact.key_orgn='70307'
ACCOUNTING PERIOD: 5/13

FUND - 0001D - DISTRICT ATTORNEY
DEPT/FUND - 70307 - DA/SLESF CHAPTER 134

ACCOUNT DATE	T/C	PO	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
527500	TRAVEL-	OUT OF COUNTY	(cont'd)				
TOTAL	DA/SLESF	CHAPTER 134		54,109.00	3,961.06	.00	
TOTAL	DISTRICT	ATTORNEY		54,109.00	3,961.06	.00	
TOTAL REPORT				54,109.00	3,961.06	.00	

SPI - FINANCEPLUS
 DATE: 11/09/12
 TIME: 16:00:01

PLUMAS COUNTY
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTA11

SELECTION CRITERIA: revLedgr.key_orgn='70307'
 ACCOUNTING PERIOD: 5/13

SORTED BY: FUND,DEPT/FUND,1ST SUBTOTAL,ACCOUNT
 TOTALED ON: FUND,DEPT/FUND,1ST SUBTOTAL
 PAGE BREAKS ON: FUND,DEPT/FUND

FUND-0001D DISTRICT ATTORNEY
 DEPT/FUND-70307 DA/SLESF CHAPTER 134
 1ST SUBTOTAL-44 STATE & FEDERAL AID

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
44079	STATE- CORR AB109 <i>AB109</i>	28,609.00	.00	.00	.00	28,609.00	.00
TOTAL STATE & FEDERAL AID		28,609.00	.00	.00	.00	28,609.00	.00
48000	TRANSFER <i>Drug Court</i>	25,500.00	.00	.00	.00	25,500.00	.00
TOTAL TRANSFER		25,500.00	.00	.00	.00	25,500.00	.00
TOTAL DA/SLESF CHAPTER 134		54,109.00	.00	.00	.00	54,109.00	.00
TOTAL DISTRICT ATTORNEY		54,109.00	.00	.00	.00	54,109.00	.00
TOTAL REPORT		54,109.00	.00	.00	.00	54,109.00	.00

53% *AB109*
47% *Drug Ct.*

Mental Health

SPI - FINANCEPLUS
 DATE: 11/14/12
 TIME: 08:54:45

PLUMAS COUNTY
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTA21

SELECTION CRITERIA: orgn.fund='0014B'
 ACCOUNTING PERIOD: 3/13

SORTED BY: FUND,DEPT/FUND,1ST SUBTOTAL,ACCOUNT
 TOTALED ON: FUND,DEPT/FUND,1ST SUBTOTAL
 PAGE BREAKS ON: FUND,DEPT/FUND

FUND - 0014B - MENTAL HLTH BEHAVIORAL HI

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
0014B-4-24-70569 51000 MENTAL HEALTH BEHAVIORAL REGU	61,758.00	4,310.40	.00	4,310.40	57,447.60
0014B-4-24-70569 51020 MENTAL HEALTH BEHAVIORAL OTH	.00	.00	.00	.00	.00
0014B-4-24-70569 51060 MENTAL HEALTH BEHAVIORAL OVER	2,000.00	.00	.00	.00	2,000.00
0014B-4-24-70569 51070 MENTAL HEALTH BEHAVIORAL UNEM	.00	.00	.00	.00	.00
0014B-4-24-70569 51080 MENTAL HEALTH BEHAVIORAL RETI	11,074.00	601.94	.00	601.94	10,472.06
0014B-4-24-70569 51090 MENTAL HEALTH BEHAVIORAL GROU	18,037.00	1,486.00	.00	1,486.00	16,551.00
0014B-4-24-70569 51100 MENTAL HEALTH BEHAVIORAL FICA	4,877.00	286.28	.00	286.28	4,590.72
TOTAL 1ST SUBTOTAL - SALARIES & BENEFITS	97,746.00	6,684.62	.00	6,684.62	91,061.38

0014B-4-24-70569 520201 MENTAL HEALTH BEHAVIORAL PHO	346.00	.00	.00	.00	346.00
0014B-4-24-70569 520202 MENTAL HEALTH BEHAVIORAL CEL	240.00	.00	.00	.00	240.00
0014B-4-24-70569 520215 MENTAL HEALTH BEHAVIORAL ANS	72.00	.00	.00	.00	72.00
0014B-4-24-70569 520234 MENTAL HEALTH BEHAVIORAL PRI	.00	.00	.00	.00	.00
0014B-4-24-70569 520250 MENTAL HEALTH BEHAVIORAL COP	424.00	.00	.00	.00	424.00
0014B-4-24-70569 520400 MENTAL HEALTH BEHAVIORAL HOU	150.00	.00	.00	.00	150.00
0014B-4-24-70569 520500 MENTAL HEALTH BEHAVIORAL INS	250.00	.00	.00	.00	250.00
0014B-4-24-70569 520902 MENTAL HEALTH BEHAVIORAL VEH	1,500.00	.00	.00	.00	1,447.72
0014B-4-24-70569 521230 MENTAL HEALTH BEHAVIORAL COP	2,000.00	.00	.00	.00	2,000.00
0014B-4-24-70569 521231 MENTAL HEALTH BEHAVIORAL COM	2,500.00	.00	.00	.00	2,500.00
0014B-4-24-70569 521252 MENTAL HEALTH BEHAVIORAL CEL	200.00	.00	.00	.00	200.00
0014B-4-24-70569 521600 MENTAL HEALTH BEHAVIORAL MEM	225.00	.00	.00	.00	16.00
0014B-4-24-70569 521800 MENTAL HEALTH BEHAVIORAL OFF	375.00	.00	.00	241.00	276.33
0014B-4-24-70569 521900 MENTAL HEALTH BEHAVIORAL PRO	5,300.00	85.80	.00	98.67	5,300.00
0014B-4-24-70569 524021 MENTAL HEALTH BEHAVIORAL THE	1,000.00	.00	.00	.00	1,000.00
0014B-4-24-70569 524200 MENTAL HEALTH BEHAVIORAL REN	1,200.00	.00	.00	.00	1,200.00
0014B-4-24-70569 525000 MENTAL HEALTH BEHAVIORAL OVE	3,499.00	.00	.00	.00	3,499.00
0014B-4-24-70569 527400 MENTAL HEALTH BEHAVIORAL TRA	11,681.00	.00	.00	.00	11,681.00
0014B-4-24-70569 527500 MENTAL HEALTH BEHAVIORAL TRA	800.00	.00	.00	.00	754.35
0014B-4-24-70569 527800 MENTAL HEALTH BEHAVIORAL UTI	.00	.00	.00	.00	.00
TOTAL 1ST SUBTOTAL - SERVICES & SUPPLIES	31,762.00	85.80	.00	437.60	31,324.40

TOTAL DEPT/FUND - MENTAL HLTH BEHAVIORAL HI 129,508.00 6,770.42 6,770.42 7,122.22 122,385.78

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TOTAL REPORT 129,508.00 6,770.42 6,770.42 7,122.22 122,385.78

SPI - FINANCEPLUS
 DATE: 11/14/12
 TIME: 08:58:52

PLUMAS COUNTY
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
 AUDIT#11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3') and transact.key_orgn='70569'
 ACCOUNTING PERIOD: 5/13

FUND - 0014B - MENTAL HLTH BEHAVIORAL HL
 DEPT/FUND - 70569 - MENTAL HEALTH BEHAVIORAL

ACCOUNT DATE	T/C	PO	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
51000			REGULAR WAGES				
3/13	09/05/12	22			2,155.20		PAYROLL CHARGES
3/13	09/19/12	22			2,155.20		PAYROLL CHARGES
1/13	10/02/12	11					POSTED FROM BUDGET SYSTEM
TOTAL			REGULAR WAGES	61,758.00	4,310.40	.00	
51020			OTHER WAGES				
1/13	10/02/12	11					POSTED FROM BUDGET SYSTEM
TOTAL			OTHER WAGES	.00	.00	.00	
51060			OVERTIME PAY				
1/13	10/02/12	11		2,000.00			POSTED FROM BUDGET SYSTEM
TOTAL			OVERTIME PAY	2,000.00	.00	.00	
51070			UNEMPLOYMENT INSURANCE				
1/13	10/02/12	11					POSTED FROM BUDGET SYSTEM
TOTAL			UNEMPLOYMENT INSURANCE	.00	.00	.00	
51080			RETIREMENT				
3/13	09/05/12	22			300.97		PAYROLL CHARGES-FRINGE
3/13	09/19/12	22			300.97		PAYROLL CHARGES-FRINGE
1/13	10/02/12	11					POSTED FROM BUDGET SYSTEM
TOTAL			RETIREMENT	11,074.00	601.94	.00	
51090			GROUP INSURANCE				
3/13	09/05/12	22			743.00		PAYROLL CHARGES-FRINGE
3/13	09/19/12	22			743.00		PAYROLL CHARGES-FRINGE
1/13	10/02/12	11					POSTED FROM BUDGET SYSTEM
TOTAL			GROUP INSURANCE	18,037.00	1,486.00	.00	
51100			FICA/MEDICARE OASDI				
3/13	09/05/12	22			143.14		PAYROLL CHARGES-FRINGE
3/13	09/19/12	22			143.14		PAYROLL CHARGES-FRINGE
1/13	10/02/12	11					POSTED FROM BUDGET SYSTEM
TOTAL			FICA/MEDICARE OASDI	4,877.00	286.28	.00	
520201			PHONE - LAND LINE (S)				
1/13	10/02/12	11		346.00			POSTED FROM BUDGET SYSTEM
TOTAL			PHONE - LAND LINE (S)	346.00	.00	.00	
520202			CELL PHONE SERVICE				
1/13	10/02/12	11		240.00			POSTED FROM BUDGET SYSTEM
TOTAL			CELL PHONE SERVICE	240.00	.00	.00	
520215			ANSWERING SERVICE				
1/13	10/02/12	11		72.00			POSTED FROM BUDGET SYSTEM
TOTAL			ANSWERING SERVICE	72.00	.00	.00	

RUN DATE 11/14/2012 TIME 08:58:52

SPI - FINANCEPLUS

SPI - FINANCEPLUS
 DATE: 11/14/12
 TIME: 08:58:52

PUMAS COUNTY
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
 AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3') and transact.key_orgn='70569'
 ACCOUNTING PERIOD: 5/13

FUND - 0014B - MENTAL HLTH BEHAVIORAL HL
 DEPT/FUND - 70569 - MENTAL HEALTH BEHAVIORAL

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
520215			(cont'd)					
520234								
1/13 10/02/12 11					.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL					.00	.00	.00	
520250								
1/13 10/02/12 11					424.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL					424.00	.00	.00	
520400								
1/13 10/02/12 11					150.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL					150.00	.00	.00	
520500								
1/13 10/02/12 11					250.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL					250.00	.00	.00	
520902								
2/13 08/10/12 21			10099811	10865 ALPINE FIRE SERV	1,500.00	52.28	.00	PL CO MENTAL HLTH
1/13 10/02/12 11					1,500.00	52.28	.00	POSTED FROM BUDGET SYSTEM
TOTAL					1,500.00	52.28	.00	
521230								
1/13 10/02/12 11					2,000.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL					2,000.00	.00	.00	
521231								
1/13 10/02/12 11					2,500.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL					2,500.00	.00	.00	
521252								
1/13 10/02/12 11					200.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL					200.00	.00	.00	
521600								
2/13 08/10/12 21			10099809	20568 CALIF MENTAL HEA	225.00	241.00	.00	CUST PUMAS CTR
1/13 10/02/12 11					225.00	241.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL					225.00	241.00	.00	
521800								
2/13 08/24/12 21			10100469	33690 FOREST STATIONER	12.87	.00	.00	#1397
3/13 09/13/12 21			10101168	33690 FOREST STATIONER	85.80	.00	.00	1397
1/13 10/02/12 11					375.00	98.67	.00	POSTED FROM BUDGET SYSTEM
TOTAL					375.00	98.67	.00	
521900								
PROFESSIONAL SVC								

RUN DATE 11/14/2012 TIME 08:58:52

SPI - FINANCEPLUS

SPI - FINANCEPLUS
 DATE: 11/14/12
 TIME: 08:58:52

PLUMAS COUNTY
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 3
 AUDIT#11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3') and transact.key_orgn='70569'
 ACCOUNTING PERIOD: 5/13

FUND - 0014B - MENTAL HLTH BEHAVIORAL HL
 DEPT/FUND - 70569 - MENTAL HEALTH BEHAVIORAL

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
521900								
1/13	10/02/12	11			5,300.00			POSTED FROM BUDGET SYSTEM
TOTAL					5,300.00	.00	.00	
524021								
1/13	10/02/12	11			1,000.00			POSTED FROM BUDGET SYSTEM
TOTAL					1,000.00	.00	.00	
524200								
1/13	10/02/12	11			1,200.00			POSTED FROM BUDGET SYSTEM
TOTAL					1,200.00	.00	.00	
525000								
1/13	10/02/12	11			3,499.00			POSTED FROM BUDGET SYSTEM
TOTAL					3,499.00	.00	.00	
527400								
1/13	10/02/12	11			11,681.00			POSTED FROM BUDGET SYSTEM
TOTAL					11,681.00	.00	.00	
527500								
2/13	08/31/12	21			800.00	45.65	.00	ACCT 789-868-731-9
1/13	10/02/12	11			800.00			POSTED FROM BUDGET SYSTEM
TOTAL					800.00	45.65	.00	
527800								
1/13	10/02/12	11			.00			POSTED FROM BUDGET SYSTEM
TOTAL					.00	.00	.00	
TOTAL					129,508.00	7,122.22	.00	
TOTAL					129,508.00	7,122.22	.00	
TOTAL					129,508.00	7,122.22	.00	

RUN DATE 11/14/2012 TIME 08:58:52

SPI - FINANCEPLUS

Probatario

SPI - FINANCEPLUS
DATE: 10/05/12
TIME: 11:46:32

PLUMAS COUNTY
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT111

SELECTION CRITERIA: transact.yr='13' and transact.period between '1' and '3' and transact.key_orgn='20418'
ACCOUNTING PERIOD: 4/13

FUND - 0046 - PROB GRANT DEPT(S)
DEPT/FUND - 20418 - PROB-AB109

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
520200	1/13	10/02/12	11	COMMUNICATIONS	6,078.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				COMMUNICATIONS	6,078.00	.00	.00	
520410	1/13	07/11/12	19	SOFTWARE LICENSE	10,400.00	5,250.00	.00	SOFTWARE MAINT 7/12-1/13
1/13	10/02/12	11		SOFTWARE LICENSE	10,400.00	5,250.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				SOFTWARE LICENSE	10,400.00	5,250.00	.00	
520940	1/13	10/02/12	11	SAFETY EQUIPMENT/EXPENSES	8,915.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				SAFETY EQUIPMENT/EXPENSES	8,915.00	.00	.00	
521231	1/13	10/02/12	11	COMPUTERS<1500.00	1,100.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				COMPUTERS<1500.00	1,100.00	.00	.00	
521900	1/13	10/02/12	11	PROFESSIONAL SVC	30,000.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				PROFESSIONAL SVC	30,000.00	.00	.00	
523670	1/13	10/02/12	11	REF MANUAL/LAW, CODE BOOKS	200.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				REF MANUAL/LAW, CODE BOOKS	200.00	.00	.00	
524410	1/13	10/02/12	11	NON-EMPLOYEE INCENTIVE	5,000.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				NON-EMPLOYEE INCENTIVE	5,000.00	.00	.00	
524803	2/13	08/17/12	21	DRUG TESTING	89936 REDWOOD TOXICOLO	344.50	.00	121698
3/13	09/25/12	21		89936 REDWOOD TOXICOLO	344.50	.00	.00	121698
1/13	10/02/12	11		3,923.00	3,923.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				DRUG TESTING	3,923.00	689.00	.00	
524804	1/13	10/02/12	11	DRUG TESTING SUPPLIES	500.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				DRUG TESTING SUPPLIES	500.00	.00	.00	
527400	1/13	10/02/12	11	TRAVEL- IN COUNTY	2,000.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				TRAVEL- IN COUNTY	2,000.00	.00	.00	
527500	1/13	10/02/12	11	TRAVEL- OUT OF COUNTY	3,000.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				TRAVEL- OUT OF COUNTY	3,000.00	.00	.00	

RUN DATE 10/05/2012 TIME 11:46:32

SPI - FINANCEPLUS

SPI - FINANCEPLUS
 DATE: 10/05/12
 TIME: 11:46:32

PLUMAS COUNTY
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
 AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period between '1' and '3' and transact.key_orgn='20418'
 ACCOUNTING PERIOD: 4/13

FUND - 0046 - PROB GRANT DEPT(S)
 DEPT/FUND - 20418 - PROB-AB109

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
580000				TRANSFER				
580000				TRANSFER				
1/13	10/02/12	11			92,920.00			
TOTAL				TRANSFER	92,920.00	.00	.00	POSTED FROM BUDGET SYSTEM
TOTAL				PROB-AB109	164,036.00	5,939.00	.00	
TOTAL				PROB GRANT DEPT(S)	164,036.00	5,939.00	.00	
TOTAL REPORT					164,036.00	5,939.00	.00	

Sheriff

SPI - FINANCEPLUS
DATE: 11/13/12
TIME: 10:56:57

PLUMAS COUNTY
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3') and transact.key_orgn='70362'
ACCOUNTING PERIOD: 5/13

FUND - 0017G - SHERIFF -GRANTS
DEPT/FUND - 70362 - SHERIFF-CCP AB109

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
51000 REGULAR WAGES								
1 /13 07/11/12	22					1,597.60		PAYROLL CHARGES
1 /13 07/25/12	22					1,597.60		PAYROLL CHARGES
1 /13 07/31/12	19		12PAC13			-1,597.60		PAYROLL ACCRUAL
2 /13 08/08/12	22					1,678.40		PAYROLL CHARGES
2 /13 08/22/12	22					1,759.20		PAYROLL CHARGES
3 /13 09/05/12	22					1,759.20		PAYROLL CHARGES
3 /13 09/19/12	22					1,759.20		PAYROLL CHARGES
1 /13 10/02/12	11				103,771.24			POSTED FROM BUDGET SYSTEM
TOTAL	REGULAR WAGES				103,771.24	8,553.60	.00	
51040 HOLIDAY PAY								
1 /13 10/02/12	11				.00			POSTED FROM BUDGET SYSTEM
TOTAL	HOLIDAY PAY				.00	.00	.00	
51060 OVERTIME PAY								
1 /13 10/02/12	11				3,500.00			POSTED FROM BUDGET SYSTEM
TOTAL	OVERTIME PAY				3,500.00	.00	.00	
51080 RETIREMENT								
1 /13 07/11/12	22					603.40		PAYROLL CHARGES-FRINGE
1 /13 07/25/12	22					573.20		PAYROLL CHARGES-FRINGE
1 /13 07/31/12	19		12PAC13			-603.40		PAYROLL ACCRUAL
2 /13 08/08/12	22					602.27		PAYROLL CHARGES-FRINGE
2 /13 08/22/12	22					631.22		PAYROLL CHARGES-FRINGE
3 /13 09/05/12	22					631.22		PAYROLL CHARGES-FRINGE
3 /13 09/19/12	22					631.22		PAYROLL CHARGES-FRINGE
1 /13 10/02/12	11				28,268.29			POSTED FROM BUDGET SYSTEM
TOTAL	RETIREMENT				28,268.29	3,069.13	.00	
51090 GROUP INSURANCE								
1 /13 07/11/12	22					523.56		PAYROLL CHARGES-FRINGE
1 /13 07/11/12	22					5.68		PAYROLL CHARGES-FRINGE
1 /13 07/11/12	22					46.94		PAYROLL CHARGES-FRINGE
1 /13 07/11/12	22					1.59		PAYROLL CHARGES-FRINGE
1 /13 07/25/12	22					530.37		PAYROLL CHARGES-FRINGE
1 /13 07/25/12	22					5.76		PAYROLL CHARGES-FRINGE
1 /13 07/25/12	22					47.55		PAYROLL CHARGES-FRINGE
1 /13 07/25/12	22					1.61		PAYROLL CHARGES-FRINGE
2 /13 08/08/12	19		ET29			3.77		PERS ADMIN
2 /13 08/08/12	22					609.92		PAYROLL CHARGES-FRINGE
2 /13 08/08/12	22					6.62		PAYROLL CHARGES-FRINGE
2 /13 08/08/12	22					54.68		PAYROLL CHARGES-FRINGE
2 /13 08/08/12	22					1.85		PAYROLL CHARGES-FRINGE
2 /13 08/22/12	22					609.92		PAYROLL CHARGES-FRINGE
2 /13 08/22/12	22					6.62		PAYROLL CHARGES-FRINGE
2 /13 08/22/12	22					54.68		PAYROLL CHARGES-FRINGE

SPI - FINANCEPLUS
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PLUMAS COUNTY
 EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
 AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3') and transact.key_orgn='70362'
 ACCOUNTING PERIOD: 5/13

FUND - 0017G - SHERIFF -GRANTS
 DEPT/FUND - 70362 - SHERIFF-CCP AB109

ACCOUNT DATE	T/C	PO	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
51090	GROUP INSURANCE		(cont'd)				
2 /13 08/22/12					1.85		PAYROLL CHARGES-FRINGE
2 /13 08/29/12			ET38		2.29		PERS ADMIN
3 /13 09/05/12					609.92		PAYROLL CHARGES-FRINGE
3 /13 09/05/12					6.62		PAYROLL CHARGES-FRINGE
3 /13 09/05/12					54.68		PAYROLL CHARGES-FRINGE
3 /13 09/05/12					1.85		PAYROLL CHARGES-FRINGE
3 /13 09/19/12					609.92		PAYROLL CHARGES-FRINGE
3 /13 09/19/12					6.62		PAYROLL CHARGES-FRINGE
3 /13 09/19/12					54.68		PAYROLL CHARGES-FRINGE
3 /13 09/19/12					1.85		PAYROLL CHARGES-FRINGE
1 /13 10/02/12				48,461.68			POSTED FROM BUDGET SYSTEM
TOTAL	GROUP INSURANCE			48,461.68	3,861.40	.00	
51100	FICA/MEDICARE OASDI						
1 /13 07/11/12					28.31		PAYROLL CHARGES-FRINGE
1 /13 07/25/12					22.50		PAYROLL CHARGES-FRINGE
1 /13 07/31/12			12PAC13		-28.31		PAYROLL ACCRUAL
2 /13 08/08/12					23.57		PAYROLL CHARGES-FRINGE
2 /13 08/22/12					24.74		PAYROLL CHARGES-FRINGE
3 /13 09/05/12					24.74		PAYROLL CHARGES-FRINGE
3 /13 09/19/12					24.74		PAYROLL CHARGES-FRINGE
1 /13 10/02/12				5,104.98			POSTED FROM BUDGET SYSTEM
TOTAL	FICA/MEDICARE OASDI			5,104.98	120.29	.00	
51125	CLOTHING ALLOWANCE						
1 /13 07/11/12					400.00		PAYROLL CHARGES
1 /13 07/31/12			12PAC13		-400.00		PAYROLL ACCRUAL
1 /13 10/02/12				2,200.00			POSTED FROM BUDGET SYSTEM
TOTAL	CLOTHING ALLOWANCE			2,200.00	.00	.00	
521504	PERSCRPTNS/PHARMACEUTICL						
1 /13 10/02/12				13,995.00			POSTED FROM BUDGET SYSTEM
TOTAL	PERSCRPTNS/PHARMACEUTICL			13,995.00	.00	.00	
521900	PROFESSIONAL SVC						
1 /13 10/02/12				15,000.00			POSTED FROM BUDGET SYSTEM
TOTAL	PROFESSIONAL SVC			15,000.00	.00	.00	
521980	MEDICAL SERVICE - PROF SV						
1 /13 10/02/12				2,000.00			POSTED FROM BUDGET SYSTEM
TOTAL	MEDICAL SERVICE - PROF SV			2,000.00	.00	.00	
527500	TRAVEL- OUT OF COUNTY						
1 /13 10/02/12				5,000.00			POSTED FROM BUDGET SYSTEM
TOTAL	TRAVEL- OUT OF COUNTY			5,000.00	.00	.00	

SPI - FINANCEPLUS
DATE: 11/13/12
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PLUMAS COUNTY
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 3
AUDIT11

SELECTION CRITERIA: transact.yr='13' and transact.period in ('1','2','3') and transact.key_orgn='70362'
ACCOUNTING PERIOD: 5/13

FUND - 0017G - SHERIFF -GRANTS
DEPT/FUND - 70362 - SHERIFF-CCP AB109

ACCOUNT DATE	T/C PO	REFERENCE VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES DESCRIPTION
527500	TRAVEL- OUT OF COUNTY				
TOTAL	SHERIFF-CCP AB109		227,301.19	15,604.42	.00
TOTAL	SHERIFF -GRANTS		227,301.19	15,604.42	.00
TOTAL REPORT			227,301.19	15,604.42	.00

Plumas County Community Corrections Partnership

EXECUTIVE COMMITTEE

Sharon Reinert, Chief Probation Officer-Chair
Judge Ira Kaufman
David Hollister, District Attorney
Greg Hagwood, Sheriff
Mimi Hall, Director of Public Health
Douglas Prouty, Public Defender

MEETING MINUTES

Regular Meeting of the Community Corrections Partnership Committee
On October 31, 2012, Board of Supervisors Room 308, Courthouse, Quincy, California.

10:30 a.m. Call to Order/Roll Call

Roll call.

Executive Members present: David Hollister, Doug Prouty, Mimi Hall, Sharon Reinert, Greg Hagwood

Not Present: Ira Kaufman

In attendance, Monica Richardson, Secretary of the Committee.

Additions to or deletions from the agenda: None

Public Comment:

Barbara Palmerton announced that the Alternative Sentencing Coordinator position will be in front of the Board of Supervisors for their authorization/approval Tuesday, November 6, 2012.

Charla Rush, Alcohol & Drug Program briefly discussed the progress being made with services.

Elliott Smart, Department of Social Services would like the Health and Human Services Committee to work with the CCP.

Agenda

1. **Committee Recommendation to Replace Judge Kaufman.** No reportable action taken.
2. **Amend date and time of regular CCP Meetings.** After discussion, **Motion:** Amend meeting day to third Wednesday of each month at 10:30 a.m. **Action:** Approve, **Moved by** Doug Prouty, **Seconded by** David Hollister.
Vote: Motion carried unanimously (summary: Ayes=5).
Yes: Greg Hagwood, David Hollister, Mimi Hall, Doug Prouty, Sharon Reinert.
3. **2012/2013 Estimated, Revised Budget Approval.** After discussion, **Motion:** Approve budget as submitted. **Action:** Approve, **Moved by** Doug Prouty, **Seconded by** Mimi Hall.
Vote: Motion carried by unanimous roll call vote (**summary:** Yes = 5).
4. **Modification of CCP Plan.** No reportable action taken.

Approval of minutes.

Motion made by Greg Hagwood to adopt the October 10, 2012 meeting minutes as corrected. Seconded by David Hollister. All in favor, none opposed; Motion Carried.

Adjournment:

Adjourned to meet again on Wednesday, November 21, 2012, at 10:30 a.m. in the Board of Supervisors Room 308, Plumas County Courthouse, Quincy, California.