

RESOLUTION NO. 12- 7819

A RESOLUTION ADOPTING THE BASIC TAX RATE FOR PLUMAS COUNTY AND THE RATES FOR THE BECKWOURTH COMMUNITY SERVICE AREA, PLUMAS UNIFIED SCHOOL DISTRICT AND PLUMAS DISTRICT HOSPITAL BONDS FOR FISCAL YEAR 2012/13

WHEREAS, Government Code §29100 requires that the tax rates be set and approved by the Board of Supervisors.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Plumas, State of California, as follows:

The ad valorem property tax rate for Plumas County is 1% of the assessed value (\$1,000.00 per \$100,000 of assessed value) for the 2012/13 fiscal year, tax year 2012, with the bond rates to be ADDED to the 1% rate as follows:

The additional tax rates for the Beckwourth Community Service Area Bond are affixed at 0.00796% of the Secured assessed value (\$7.96 per \$100,000 of assessed value) and 0.02252% of the Unsecured assessed value for the fiscal year 2012/13, tax year 2012.

The additional tax rates for the Plumas Unified School District Bond are affixed at 0.03149% of the Secured assessed value (\$31.49 per \$100,000 of assessed value) and 0.03132% of the Unsecured assessed value for the fiscal year 2012/13, tax year 2012.

The additional tax rates for the Plumas District Hospital Bond, as calculated and approved, by resolution, by the Plumas District Hospital's Board, are affixed at 0.03207% of the Secured assessed value (\$32.07 per \$100,000 of assessed value) and 0.01510% of the Unsecured assessed value for the fiscal year 2012/13, tax year 2012.

The additional tax rates for the Plumas Unified School District and Plumas District Hospital Bonds is affixed at 0.03898% (\$38.98 per \$100,000 of assessed value) of the assessed value of the Unitary/State Board Roll for the fiscal year 2012/13, tax year 2012.

The foregoing, Resolution No. 12- 7819 was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 18th day of September, 2012 by the following vote:

AYES: SUPERVISOR SWOFFORD, THRALL, KENNEDY, SIMPSON, MEACHER

NOES: NONE

ABSENT: NONE



Chair, Board of Supervisors

ATTEST:


Clerk of the Board of Supervisors

Plumas County Debt Service
Beckwourth CSA Bond
FY 2012/13 ~ Tax Year 2012
Final Year

Total Secured Net Value	\$	8,733,762.00	8
Minus 7% Delinquent Rate	\$	(611,363.34)	
Plus HOE	\$	189,000.00	9
Adjusted Value to Collect on	\$	8,311,398.66	
Unsecured Rate (PY Secured Rate)		0.02252%	10
Unsecured Value (Includes HOE)	\$	32,890.00	11
2012/13 Unsecured Collection	\$	7.41	
Budget Needed	\$	668.89	
Unsecured Collection	\$	(7.41)	
Total Secured Allocation	\$	661.48	
FY 12/13 Secured Bond Rate		0.00796%	

Current Year Requirements

Principle	\$	2,000.00	a
Interest	\$	95.00	b
Less 11/12 Cash Balance	\$	(1,426.11)	c
Payment Due in January	\$	-	
Total Budget Needed	\$	668.89	

Collections

HOE x Secured Tax Rate	\$	15.04
Secured x Secured Tax Rate	\$	646.44
Unsecured x Secured Tax Rate	\$	7.41
Total that will be Collected	\$	668.89

Plumas County Debt Service
Measure A School Bond
FY 2012/13 ~ Tax Year 2012

2012/13 Bond Debt Requirement	\$	1,125,837.50	1	
Unitary portion of Debt Service	\$	151,060.26	2	
Total Debt	\$	1,125,837.50		
Total left in fund from Prior Year	\$	(31,144.38)	3	<i>Keep 50K in fund for reserves</i>
Unitary Portion	\$	(151,060.26)		
Unsecured Portion	\$	(23,146.75)		
Total Debt for Secured	\$	920,486.11		
Total Unsecured Value	\$	85,636,224.00	4	
Minus 13.7% Delinquent Rate	\$	(11,732,162.69)		
Unsecured Rate (Prior Year Sec Rate)		0.03132%	5	
Unsecured Portion	\$	23,146.75		
Total Secured / Utility Value	\$	3,010,461,315.00	6	
Plus HOE	\$	33,512,078.00	7	
Minus 4% Delinquent Rate	\$	(120,418,452.60)		
Total Value to collect on	\$	2,923,554,940.40		
Secured Debt Service	\$	920,486.11		
FY 12/13 Secured Bond Rate		0.03149%		

\$ 1,125,837.50 <i>Needs to equal total debt requirement on Allocation of Debt Service Revenue</i>
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Debt Service - Plumas Hospital District

Unitary portion of debt service

	2012/13 bond debt service	2012-13	
	188,253.00	0.00	
1	Total Debt	188,253.00	
2	Total left in fund from last FY	(26,512.82)	
3	Unitary Portion	0.00	
4	Unsecured Portion	(4,053.91)	
5	Total Debt for Secured	157,686.27	
6	Total Unsecured Value	30,858,730.00	
7	Minus 13% delq rate	(4,011,634.90)	
8	Unsec rate (prior yr sec rate)	0.0001510	
9	Unsecured's portion	4,053.91	
10	Total Secured/utility Value	522,876,174.00	
11	Plus HOE	10,616,733.00	
12	Minus 8% delq rate	(41,830,093.92)	
13	Total Value to collect on	491,662,813.08	
14	Secured Debt Svc	157,686.27	
15	Secured Bond Rate	0.0003207	0.03207%

PLUMAS HOSPITAL DISTRICT

RESOLUTION No. 2012-2

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
PLUMAS HOSPITAL DISTRICT
GENERAL OBLIGATION BONDS SERIES A
PROPERTY TAX RATE 2012-2013**

NOW, THEREFORE BE IT RESOLVED that the President and Secretary of the Board of the Plumas Hospital District Board of Directors are hereby authorized and empowered to take all actions necessary or appropriate:

1. To authorize the Plumas County Tax Assessor's office to set the 2012-2013 Property Tax Rate for the Plumas District Hospital General Obligation Bond Series A at \$0.0003207.

PASSED AND ADOPTED this 6th day of September, 2012, by the following vote:

AYES: John Kimmel, Board Member
 Kathy Price, Board Secretary
 Mark Satterfield, M.D., Board Member
 Bill Wickman, Board Member

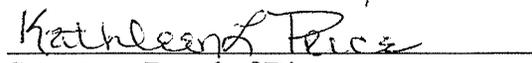
NAYES: None

ABSENT: Valerie Flanigan, Board President



President, Board of Directors
Plumas Hospital District

ATTEST:



Secretary, Board of Directors
Plumas Hospital District

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Auditors / Risk

Plumas County
Calculation of Unitary Average Tax Rate
FY 2012/13 ~ Tax Year 2012

2012-13 Ad Valorem Secured	\$ 3,184,547,729.00	<i>a</i>
Plus Utility	\$ 455,491,890.00	<i>b</i>
Plus HOE	\$ 34,350,678.00	<i>c</i>
 Total Secured, Utility, & HOE	 \$ 3,674,390,297.00	 <i>d</i>
 Times the 1% Tax Rate	 1.00000%	
 2012-13 Gross County Wide Tax (Less Unsecured)	 \$ 36,743,903.00	
 Divided by Secured Ad Valorem (see above 'D')	 \$ 3,674,390,297.00	
 Unitary Rate - Countywide Tax Divided by Secured Ad Valorem - R&T Code 98.9(b)(1)	 1.00000%	
 Prior Year Unitary Debt Service Rate	 0.03346%	<i>f</i>
 Countywide Secured (including HOE) Debt Service Levy 11/12 (<i>immediate prior fiscal year</i>)	 \$ 943,142.02	<i>g</i>
 Countywide Secured (including HOE) Debt Service Levy 10/11 (<i>second prior fiscal year</i>)	 \$ 809,480.18	<i>h</i>
 Percentage of Difference Between 2 Preceding Years	 116.51206%	
Final Unitary Debt Service Tax Rate	0.03898%	
 Current Year Unitary Value	 \$ 452,275,429.00	<i>e</i>
 Current Year Unitary Debt Service Levy	 \$ 176,319.28	
