



Plumas County Community Corrections Partnership
AB109 Public Safety Re-Alignment
Executive Committee Meeting

AGENDA FOR EXECUTIVE COMMITTEE MEETING
ON AUGUST 8, 2012 TO BE HELD AT
12:00 P.M., BOARD OF SUPERVISORS ROOM 308
PLUMAS COUNTY COURT HOUSE, QUINCY, CALIFORNIA
www.countyofplumas.com



REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact committee secretary at (530) 283-6202. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility. Auxiliary aids and services are available for people with disabilities.

STANDING ORDERS

12:00 CALL TO ORDER/ROLL CALL
ADDITIONS TO OR DELETIONS FROM THE AGENDA

PUBLIC COMMENT OPPORTUNITY

Matters under the jurisdiction of the Community Corrections Partnership Executive Committee, and not on the posted agenda, may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Executive Committee for consideration. However, California law prohibits the Executive Committee from taking action on any matter which is not on the posted agenda unless it is determined to be an urgency item by the CCP Executive Committee. Any member of the public wishing to address the Executive Committee during the "Public Comment" period will be limited to a maximum of 3 minutes.

1. 2012/2013 ESTIMATED BUDGET REQUESTS AND MODIFICATION OF CCP PLAN
Discussion and possible direction to staff.

APPROVAL OF JULY 11, 2012 MINUTES

ADJOURNED UNTIL NEXT REGULAR MEETING SEPTEMBER 12, 2012

PLUMAS COUNTY
AB 109 REALIGNMENT PROPOSED BUDGET FY 2012-2013

DESCRIPTION	UNITS	COST	OTHER/IN KIND	NOTES
DA -- Other Wages		\$24,609		.5 fte Drug Court Coordinator, Stats
DA -- Training		\$4,000		
DISTRICT ATTORNEY REQUEST		\$28,609		
MH -- Behavioral Therapist	1	\$49,000	\$46,300	See email and recommended budget, attached
MENTAL HEALTH REQUEST		\$49,000		In kind match from PH/A&D
PR -- Chief Probation Officer (20%)	1	\$29,990		20% of Annual Wages & Benefits
PR -- Deputy Probation Officer II (50%)	1	\$33,286		50% of Annual Wages & Benefits
PR -- Probation Fiscal Officer (10%)	1	\$7,693		10% of Annual Wages & Benefits
PR -- Computer	2	\$1,100		Office and Field Units
PR -- Drug Testing		\$3,923		Approximately 600 tests/yr
PR -- Drug Testing Supplies		\$500		Approximately 600 tests/yr
PR -- In County Travel		\$2,000		Field Visits, Searches
PR -- Incentives - PRCS		\$5,000		Bus Passes, Housing, Clothing
PR -- Professional Services		\$30,000		
PR -- Reference Manuals/Code Books		\$200		Updated Code
PR -- Safety Equipment-New		\$8,915		Body Armor, Firearms, Ammunition
PR -- Software Licenses		\$10,400		Annual License, Training
PR -- Training		\$3,000		egislative, Evidence Based Programs, Supplemental Field Supervision
PR -- Radios, Handheld, Vehicle, Repeater, Installation, Maintenance	2/1	\$6,078		Estimate Attached
PROBATION REQUEST		\$142,085		
SO -- Electronic Monitoring		\$10,000		
SO -- In Custody Medical/Dental Services & Treatment, Rx		\$15,995		
SO -- Jail Correction Officer I	3	\$108,884	\$54,442	In kind from Probation/SB678 for 1 CO
SO -- Level II Sworn	1	\$82,422		
SO -- Training		\$5,000		5 Attendees-Correctional Seminar
SO REQUEST		\$210,301	\$12,000	Alliance For Workforce Development

TOTAL 2013 AB109 FUNDING REQUESTS: \$429,995

Post Release Community Supervision (PRCS)	\$153,766
2012 AB 109 Planning Grant	\$100,000
2012 AB 109 Training and Implementation Activities	\$10,850
FY 11/12 TOTAL ALLOCATION	\$264,616
2012 Unallocated	\$14,995
2012 Coordinated Care Allocation	\$48,000
2012 SO Budget Balance	\$8,704
2012 DA Budget Balance	\$6,556
2012 Probation Budget Balance	\$113,912
FY 12/13 EXPECTED DA/PD ALLOCATION	
FY 12/13 EXPECTED PUBLIC SAFETY ALLOCATION	\$353,000
FY 12/13 AB109 AVAILABLE FUNDS	\$545,167

**2013 Unallocated Funds
\$115,172**

DRAFT

2013 PROBATION DEPARTMENT-AB109-20418

Account	Account Title	2012 YTD BALANCE	2013 REQUEST	
520410	SOFTWARE LICENSES	36377.35	10400.00	\$5218 ACCRUED TO 2013
520940	SAFETY EQUIPMENT	8915.10	8915.00	
521231	COMPUTERS<1500.00	327.21	1100.00	
521900	PROFESSIONAL SVC	59750.00	30000.00	
523670	REF MANUAL/LAW BOOKS	500.00	200.00	
524410	NON EMPLOYEE INCENTIVES	4318.00	5000.00	
524803	DRUG TESTING	68.00	3923.00	
524804	DRUG TESTING SUPPLIES	816.34	500.00	
527400	TRAVEL-IN COUNTY		2000.00	NOT INCLUDED IN ORIGINAL REQUEST
527500	TRAVEL-OUT OF COUNTY	2839.88	3000.00	
	HAND-HELD, VEHICLE RADIOS		6078.00	NOT INCLUDED IN ORIGINAL REQUEST
	SUB-TOTAL		71116.00	
58XXX	CPO Wages & Benefits (20%)		29989.86	
58XXX	PFO Wages & Benefits (10%)		7693.25	
58XXX	DPO Wages & Benefits (50%)		33286.09	
58XXX	TOTAL TRANSFER TO 20400		70,969	
		113,912	142,085	28,173 ADDITIONAL FUNDS



690 EAST GLENDALE AVE. ST 9B SPARKS, NV 89431

PHONE (800) 874-7515 FAX (775) 358-9309

BUDGETARY QUOTE

Number DVPQ3469

Date Aug 3, 2012

Sold To
PLUMAS COUNTY PROBATION MONICA RICHARDSON
Phone (530) 283-6200 Fax

Ship To
PLUMAS COUNTY PROBATION MONICA RICHARDSON
Phone (530) 283-6200 Fax

Salesperson	Quote Valid	Ship Via	Terms
DAN PENA	BUDGETARY		NET 30

Line	Qty	Description	Unit Price	Ext. Price
1	2	XTS1500 P25 VHF PORTABLE RADIO	\$1,094.00	\$2,188.00
2		XTS1500 WITH DISPLAY		
3		P25 CONVENTIONAL		
4		ANTENNA		
5	2	IMPRESS CHARGER	\$165.00	\$330.00
6	1	MOTOROLA XTL1500 MOBILE P25 DIGITAL VHF RADIO 50 WATT 136-174 MHZ DASH MOUNT. Radio Package Includes - Palm Microphone (HMN1090) - Internal Speaker - Ignition Sense Cable - 10 Foot Negative Ground Power Cable (3 meters) for Dash Mount - Mounting Hardware - One Year Warranty	\$1,600.00	\$1,600.00
7	1	XTL1500 P25 CONVENTIONAL	\$130.00	\$130.00
8	1	VHF 1/4 WAVE ANTENNA KIT 150-162 MHZ COAX, ANTENNA, MINI UHF	\$19.50	\$19.50
9	1	VEHICULAR REPEATER 136-174 Mhz	\$1,100.00	\$1,100.00
10	1	MONTHLY SERVICE CONTRACT FOR ABOVE EQUIPMENT	\$40.00	\$40.00
11	1	INSTALL RADIO/ SVR IN OUR SHOP	\$260.00	\$260.00

INSTALLATION / PROGRAMMING NOTES: ----- SIERRA ELECTRONICS EMPLOYS CERTIFIED ELECTRONICS TECHNICIANS AND INSTALLERS.	SubTotal	\$5,667.50
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QUOTE VALID 30 DAYS

DIRECT QUESTIONS REGARDING THIS QUOTE TO
DAN PENA
OFFICE- 775-359-1121
CELL - 775-846-6904
EMAIL danp@sierraelectronics.com

Line	Qty	Description	Unit Price	Ext. Price
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Tax \$410.89

Shipping \$0.00

Total	\$6,078.39
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